

## Requested Capital Improvement Program

Fiscal Year(s): 2027, 2026, 2025, 2024, 2023

### Athens - Ben Epps Airport

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Rehabilitate And Overlay Runway 2-20 (Construction)	79.00	N/A	\$3,850,000.00	\$0.00	\$0.00	\$0.00	\$2,887,500.00	\$962,500.00
Runway 9/27 ROFA Clearing and Fencing Project (Construction)	90.00	N/A	\$250,000.00	\$0.00	\$0.00	\$0.00	\$187,500.00	\$62,500.00
New Parking Lot (Design)	25.00	N/A	\$115,000.00	\$103,500.00	\$0.00	\$0.00	\$5,750.00	\$5,750.00
Self Serve Avgas Unit	26.00	N/A	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
Expand West Terminal Apron (Design)	61.00	N/A	\$165,000.00	\$148,500.00	\$0.00	\$0.00	\$8,250.00	\$8,250.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$4,430,000.00</b>	<b>\$252,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,089,000.00</b>	<b>\$1,089,000.00</b>
<b>FY 2024 PROJECTS</b>								
Master Plan Update	71.00	N/A	\$600,000.00	\$240,000.00	\$300,000.00	\$0.00	\$30,000.00	\$30,000.00
Transient Aircraft Hangar	24.00	N/A	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
New Parking Lot (Construction)	25.00	N/A	\$930,000.00	\$837,000.00	\$0.00	\$0.00	\$46,500.00	\$46,500.00
Commercial Terminal - Baggage Claim/Car/Rental Build Out (Design/Construction)	41.00	N/A	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
Acquire ARFF Truck	87.00	N/A	\$950,000.00	\$0.00	\$0.00	\$885,000.00	\$32,500.00	\$32,500.00
Expand West Terminal Apron (Construction)	61.00	N/A	\$2,500,000.00	\$2,250,000.00	\$0.00	\$0.00	\$125,000.00	\$125,000.00
Airfield Fencing Project (Design)	85.00	N/A	\$60,000.00	\$54,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$7,540,000.00</b>	<b>\$3,381,000.00</b>	<b>\$300,000.00</b>	<b>\$885,000.00</b>	<b>\$237,000.00</b>	<b>\$2,737,000.00</b>
<b>FY 2025 PROJECTS</b>								
Expand East Terminal Apron (Design)	61.00	N/A	\$90,000.00	\$81,000.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00
Partial Parallel Taxiway B Improvements And Construct Additional Terminal Area Apron (Design)	74.00	N/A	\$225,000.00	\$202,500.00	\$0.00	\$0.00	\$11,250.00	\$11,250.00
Electrical Vault and Runway Control Lighting Update	70.00	N/A	\$25,000.00	\$22,500.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00
Airfield Fencing Project (Construction)	85.00	N/A	\$600,000.00	\$245,000.00	\$0.00	\$295,000.00	\$30,000.00	\$30,000.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$940,000.00</b>	<b>\$551,000.00</b>	<b>\$0.00</b>	<b>\$295,000.00</b>	<b>\$47,000.00</b>	<b>\$47,000.00</b>
<b>FY 2026 PROJECTS</b>								
Expand East Terminal Apron (Construction)	61.00	N/A	\$750,000.00	\$675,000.00	\$0.00	\$0.00	\$37,500.00	\$37,500.00
Partial Parallel Taxiway B Improvements And Construct Additional Terminal Area Apron (Construction)	74.00	N/A	\$3,450,000.00	\$2,805,000.00	\$300,000.00	\$0.00	\$172,500.00	\$172,500.00
Commercial Terminal Pavement Improvements - Terminal Apron And Taxiways (Existing Site) (Design)	67.00	N/A	\$160,000.00	\$144,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00
Taxiway A West Hold Area (Design)	68.00	N/A	\$125,000.00	\$112,500.00	\$0.00	\$0.00	\$6,250.00	\$6,250.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$4,485,000.00</b>	<b>\$3,736,500.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$224,250.00</b>	<b>\$224,250.00</b>
<b>FY 2027 PROJECTS</b>								
Commercial Terminal Pavement Improvements - Terminal Apron And Taxiways (Existing Site)(Construction)	67.00	N/A	\$1,600,000.00	\$1,440,000.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00

Runway 9 Displaced Threshold Improvements (Design)	73.00	N/A	\$125,000.00	\$112,500.00	\$0.00	\$0.00	\$6,250.00	\$6,250.00
Runway 9 Displaced Threshold Improvements (Construction)	90.00	N/A	\$4,750,000.00	\$3,830,000.00	\$150,000.00	\$295,000.00	\$237,500.00	\$237,500.00
Taxiway A West Hold Area (Construction)	69.00	N/A	\$200,000.00	\$180,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
TOTAL FY 2027 PROJECTS			\$6,675,000.00	\$5,562,500.00	\$150,000.00	\$295,000.00	\$333,750.00	\$333,750.00
TOTAL FY 2023 PROJECTS			\$4,430,000.00	\$252,000.00	\$0.00	\$0.00	\$3,089,000.00	\$1,089,000.00
TOTAL FY 2024 PROJECTS			\$7,540,000.00	\$3,381,000.00	\$300,000.00	\$885,000.00	\$237,000.00	\$2,737,000.00
TOTAL FY 2025 PROJECTS			\$940,000.00	\$551,000.00	\$0.00	\$295,000.00	\$47,000.00	\$47,000.00
TOTAL FY 2026 PROJECTS			\$4,485,000.00	\$3,736,500.00	\$300,000.00	\$0.00	\$224,250.00	\$224,250.00
TOTAL FY 2027 PROJECTS			\$6,675,000.00	\$5,562,500.00	\$150,000.00	\$295,000.00	\$333,750.00	\$333,750.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$24,070,000.00	\$13,483,000.00	\$750,000.00	\$1,475,000.00	\$3,931,000.00	\$4,431,000.00

### Atlanta Regional Falcon Field

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Acquire Easement for Approaches (parcel 0615-028)	68.00	N/A	\$25,000.00	\$22,500.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00
Acquire Miscellaneous Land (TTF Falcon 6 LLC Property PID 061204003) - Land Acquisition	57.00	N/A	\$730,000.00	\$657,000.00	\$0.00	\$0.00	\$36,500.00	\$36,500.00
Acquire Esmt. for Approaches (parcel 0615-028) - Land Acq. Svcs. (reimb.)	68.00	N/A	\$40,514.00	\$36,463.00	\$0.00	\$0.00	\$0.00	\$4,051.00
Area B (twy/apron/site) - Design	71.00	N/A	\$190,000.00	\$171,000.00	\$0.00	\$0.00	\$9,500.00	\$9,500.00
Terminal Auto Parking Rehab and Expansion - Design	27.00	N/A	\$80,000.00	\$72,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00
Conduct Env. Assessment (Extend Rwy 31, incl. Strengthening)	72.00	N/A	\$235,000.00	\$211,500.00	\$0.00	\$0.00	\$11,750.00	\$11,750.00
Expand/Strengthen Terminal Apron (18,500 SY Expansion) - Construction	63.00	N/A	\$5,225,000.00	\$4,702,500.00	\$0.00	\$0.00	\$261,250.00	\$261,250.00
Rehab/Strengthen/Extend Taxiway A (@ Rwy 31 end) - Design	70.00	N/A	\$135,000.00	\$121,500.00	\$0.00	\$0.00	\$6,750.00	\$6,750.00
Install Runway Visual Guidance System (MALSR) - Design	83.00	N/A	\$75,000.00	\$0.00	\$67,500.00	\$0.00	\$3,750.00	\$3,750.00
RSA & TSA Improvements - Bid & Construction	91.00	N/A	\$1,500,000.00	\$1,350,000.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00
Low Ramp, Upper Ramp, North Ramp and Hangar Area A Taxilanes - Design	69.00	N/A	\$230,000.00	\$207,000.00	\$0.00	\$0.00	\$11,500.00	\$11,500.00
Air Traffic Control Tower - Environmental - EA/CatEX	68.00	N/A	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00
Refueler Parking Expansion - Bid & Construction	27.00	N/A	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$8,780,514.00</b>	<b>\$7,551,463.00</b>	<b>\$67,500.00</b>	<b>\$90,000.00</b>	<b>\$421,250.00</b>	<b>\$650,301.00</b>
<b>FY 2024 PROJECTS</b>								
Strengthen Runway - Design	74.00	N/A	\$180,000.00	\$162,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00
Conduct DBE Plan: FY 2024-2026 (reimbursement)	73.00	N/A	\$12,500.00	\$11,250.00	\$0.00	\$0.00	\$0.00	\$1,250.00
Rehab/Strengthen/Extend Taxiway A (@ Rwy 31 end) - Bid & Construction	70.00	N/A	\$4,000,000.00	\$3,600,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00
Extend Runway (Rwy 31) - Design	75.00	N/A	\$170,000.00	\$153,000.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00
Runway Edge Light and Taxiway Foxtrot Edge Light Replacement - Design	74.00	N/A	\$85,000.00	\$76,500.00	\$0.00	\$0.00	\$4,250.00	\$4,250.00
Upper Ramp and Lower Ramp - Bid and Construction	69.00	N/A	\$3,950,000.00	\$3,555,000.00	\$0.00	\$0.00	\$197,500.00	\$197,500.00
Hangar Area A Taxilanes and North Ramp - Bid and Construction	69.00	N/A	\$4,225,000.00	\$3,802,500.00	\$0.00	\$0.00	\$211,250.00	\$211,250.00
Acquire Miscellaneous Land (TTF Triangle H Properties PID 061204011) - Land Acquisition	57.00	N/A	\$1,500,000.00	\$1,350,000.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00
Air Traffic Control Tower - Design	68.00	N/A	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$14,622,500.00</b>	<b>\$12,710,250.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$705,500.00</b>	<b>\$706,750.00</b>
<b>FY 2025 PROJECTS</b>								
Area B (twy/apron) - Bid & Construction	61.00	N/A	\$1,750,000.00	\$1,575,000.00	\$0.00	\$0.00	\$87,500.00	\$87,500.00
Terminal Auto Parking Rehab and Expansion - Bid & Construction	27.00	N/A	\$360,000.00	\$324,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00
Extend Runway (Rwy 31, incl. Strengthening) - Bid & Construction	75.00	N/A	\$5,500,000.00	\$4,950,000.00	\$0.00	\$0.00	\$275,000.00	\$275,000.00
Install Runway Visual Guidance System (MALSR) - Bid & Construction	83.00	N/A	\$1,375,000.00	\$1,237,500.00	\$0.00	\$0.00	\$68,750.00	\$68,750.00
Runway Edge Light and Taxiway Foxtrot Edge Light Replacement - Bid & Construction	74.00	N/A	\$300,000.00	\$270,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00
Access Road Area C - Design	41.00	N/A	\$125,000.00	\$112,500.00	\$0.00	\$0.00	\$6,250.00	\$6,250.00
Acquire Miscellaneous Land (TTF ATP Properties PID 061204005)	57.00	N/A	\$658,215.00	\$592,393.00	\$0.00	\$0.00	\$32,911.00	\$32,911.00
Fuel Farm Replacement - Design	28.00	N/A	\$90,000.00	\$81,000.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00
Air Traffic Control Tower - Construction & Construction Administration	68.00	N/A	\$8,400,000.00	\$0.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$18,558,215.00</b>	<b>\$9,142,393.00</b>	<b>\$0.00</b>	<b>\$8,400,000.00</b>	<b>\$507,911.00</b>	<b>\$507,911.00</b>

FY 2026 PROJECTS								
Rehabilitate Taxiway F & Hangar Area C Apron (Crack Seal & Re-mark) & Improve Airport (Install Security Fencing) - Design (reimb.)	76.00	N/A	\$70,648.00	\$63,583.00	\$0.00	\$0.00	\$0.00	\$7,065.00
Expand Apron (Hangar Area C - 5,500 SY Expansion) - Design	63.00	N/A	\$123,000.00	\$110,700.00	\$0.00	\$0.00	\$6,150.00	\$6,150.00
Fuel Farm Replacement - Bid and Construction	28.00	N/A	\$600,000.00	\$540,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
Access Road C - Bid & Construction	41.00	N/A	\$750,000.00	\$675,000.00	\$0.00	\$0.00	\$37,500.00	\$37,500.00
Acquire Miscellaneous Land (TTF ATP Properties) - Land Acquisition Services (reimbursement)	57.00	N/A	\$785,739.00	\$707,165.00	\$0.00	\$0.00	\$0.00	\$78,574.00
Air Traffic Control Tower - Outfit and Commission	68.00	N/A	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00
TOTAL FY 2026 PROJECTS			\$3,129,387.00	\$2,096,448.00	\$0.00	\$800,000.00	\$73,650.00	\$159,289.00
FY 2027 PROJECTS								
Rehab Taxiway __ (Main apron to CAF and Twy B tiein) - Design	76.00	N/A	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
Expand Apron (Hangar Area C - 5,500 SY Expansion) - Bid & Construction	63.00	N/A	\$1,060,000.00	\$954,000.00	\$0.00	\$0.00	\$53,000.00	\$53,000.00
Install Utilities - Hgr Area C Water & Sewer - Design, Const. (reimb.)	43.00	N/A	\$194,300.00	\$174,870.00	\$0.00	\$0.00	\$0.00	\$19,430.00
Install Utilities - Hgr Area C Power, Gas, Internet, Cable - Const. (reimb.)	47.00	N/A	\$166,000.00	\$149,400.00	\$0.00	\$0.00	\$0.00	\$16,600.00
TOTAL FY 2027 PROJECTS			\$1,480,300.00	\$1,278,270.00	\$0.00	\$0.00	\$53,000.00	\$149,030.00
TOTAL FY 2023 PROJECTS			\$8,780,514.00	\$7,551,463.00	\$67,500.00	\$90,000.00	\$421,250.00	\$650,301.00
TOTAL FY 2024 PROJECTS			\$14,622,500.00	\$12,710,250.00	\$0.00	\$500,000.00	\$705,500.00	\$706,750.00
TOTAL FY 2025 PROJECTS			\$18,558,215.00	\$9,142,393.00	\$0.00	\$8,400,000.00	\$507,911.00	\$507,911.00
TOTAL FY 2026 PROJECTS			\$3,129,387.00	\$2,096,448.00	\$0.00	\$800,000.00	\$73,650.00	\$159,289.00
TOTAL FY 2027 PROJECTS			\$1,480,300.00	\$1,278,270.00	\$0.00	\$0.00	\$53,000.00	\$149,030.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$46,570,916.00	\$32,778,824.00	\$67,500.00	\$9,790,000.00	\$1,761,311.00	\$2,173,281.00

### Atlanta Speedway

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Rehabilitate Apron Pavements and Navaisds	69.00	N/A	\$1,600,000.00	\$1,440,000.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00
Construct T-Hangar Development Including CA/CI Services	45.00	N/A	\$3,350,000.00	\$3,015,000.00	\$0.00	\$0.00	\$167,500.00	\$167,500.00
ALP Update, Including Runway 24 Extension (750' X 100') Justification Study	73.00	N/A	\$283,200.00	\$254,880.00	\$0.00	\$0.00	\$14,160.00	\$14,160.00
Design Corporate Hangar Site Development for Four Hangars (60'X60'), including Slab, Apron, and Access Road/Parking	43.00	N/A	\$150,000.00	\$135,000.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$5,383,200.00</b>	<b>\$4,844,880.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$269,160.00</b>	<b>\$269,160.00</b>
<b>FY 2024 PROJECTS</b>								
Construct Corporate Hangar Site Development for Four Hangars (60'X60'), including Slab, Apron, and Access Road/Parking	43.00	N/A	\$1,100,000.00	\$0.00	\$400,000.00	\$590,000.00	\$55,000.00	\$55,000.00
Environmental Assessment for Runway 24 Extension (750'X100') Phase 2	43.00	N/A	\$125,000.00	\$112,500.00	\$0.00	\$0.00	\$6,250.00	\$6,250.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$1,225,000.00</b>	<b>\$112,500.00</b>	<b>\$400,000.00</b>	<b>\$590,000.00</b>	<b>\$61,250.00</b>	<b>\$61,250.00</b>
<b>FY 2025 PROJECTS</b>								
Land and Easement Acquisition Services for Runway 24 Extension (750'X100') Phase 2 and Runway 6 RPZ	62.00	N/A	\$75,000.00	\$67,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00
Design Runway 24 Extension (750'X100') Phase 2, Including AGIS	43.00	N/A	\$250,000.00	\$0.00	\$0.00	\$0.00	\$187,500.00	\$62,500.00
Design Runway 24 ILS and MALSR	43.00	N/A	\$80,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$20,000.00
DBE Plan Update 3-Year (FY 2024-2026) Reimbursement	62.00	N/A	\$12,250.00	\$11,025.00	\$0.00	\$0.00	\$0.00	\$1,225.00
Design Runway Rehabilitation	81.00	N/A	\$100,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$25,000.00
Land and Easement Acq for Runway 24 Ext (750'X100') Ph 2 and Runway 6 RPZ	62.00	N/A	\$1,528,000.00	\$1,375,200.00	\$0.00	\$0.00	\$76,400.00	\$76,400.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$2,045,250.00</b>	<b>\$1,453,725.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$398,900.00</b>	<b>\$192,625.00</b>
<b>FY 2026 PROJECTS</b>								
Construct Runway 24 Extension (750'X100') Phase 2, Including CA/CI Services and As-Built AGIS	43.00	N/A	\$3,020,000.00	\$2,368,000.00	\$350,000.00	\$0.00	\$151,000.00	\$151,000.00
Construct Runway 24 ILS and MALSR, Including CA/CI Services	43.00	N/A	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$250,000.00
Construct Runway Rehabilitation, Including CA/CI Services	83.00	N/A	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$1,350,000.00	\$450,000.00
Design Corporate Hangar Site Development, Including Apron and Slab	43.00	N/A	\$150,000.00	\$0.00	\$0.00	\$135,000.00	\$7,500.00	\$7,500.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$5,970,000.00</b>	<b>\$2,368,000.00</b>	<b>\$350,000.00</b>	<b>\$135,000.00</b>	<b>\$2,258,500.00</b>	<b>\$858,500.00</b>
<b>FY 2027 PROJECTS</b>								
Land Acquisition Services for Through the Fence Parcels (7 Parcels: 19.2 Acres) Reimbursement	43.00	N/A	\$135,000.00	\$121,500.00	\$0.00	\$0.00	\$0.00	\$13,500.00
Land Acquisition for Through the Fence Parcels (7 Parcels: 19.2 Acres)	43.00	N/A	\$3,529,680.00	\$3,176,712.00	\$0.00	\$0.00	\$176,484.00	\$176,484.00
Construct Corporate Hangar Site Development, Including CA/CI Services	43.00	N/A	\$1,500,000.00	\$590,000.00	\$10,000.00	\$750,000.00	\$75,000.00	\$75,000.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$5,164,680.00</b>	<b>\$3,888,212.00</b>	<b>\$10,000.00</b>	<b>\$750,000.00</b>	<b>\$251,484.00</b>	<b>\$264,984.00</b>
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$5,383,200.00</b>	<b>\$4,844,880.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$269,160.00</b>	<b>\$269,160.00</b>
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$1,225,000.00</b>	<b>\$112,500.00</b>	<b>\$400,000.00</b>	<b>\$590,000.00</b>	<b>\$61,250.00</b>	<b>\$61,250.00</b>
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$2,045,250.00</b>	<b>\$1,453,725.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$398,900.00</b>	<b>\$192,625.00</b>
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$5,970,000.00</b>	<b>\$2,368,000.00</b>	<b>\$350,000.00</b>	<b>\$135,000.00</b>	<b>\$2,258,500.00</b>	<b>\$858,500.00</b>
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$5,164,680.00</b>	<b>\$3,888,212.00</b>	<b>\$10,000.00</b>	<b>\$750,000.00</b>	<b>\$251,484.00</b>	<b>\$264,984.00</b>
<b>TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS</b>			<b>\$19,788,130.00</b>	<b>\$12,667,317.00</b>	<b>\$760,000.00</b>	<b>\$1,475,000.00</b>	<b>\$3,239,294.00</b>	<b>\$1,646,519.00</b>

### Augusta Regional At Bush Field

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Design/Construct Primary & Secondary Wind Cones and Rotating Beacon	40.00	N/A	\$112,500.00	\$0.00	\$0.00	\$0.00	\$112,500.00	\$0.00
Design/Construct Runway 8-26 PAPIs and 18b Survey	72.00	N/A	\$93,750.00	\$0.00	\$0.00	\$0.00	\$93,750.00	\$0.00
Design Airport Ditch Enclosure Phase 2	45.00	N/A	\$325,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,000.00
Design/Construct Runway 8-26 Obstruction Removal	45.00	N/A	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Design Hangar N2 & N3 Apron Expansion	61.00	N/A	\$522,500.00	\$495,000.00	\$0.00	\$0.00	\$0.00	\$27,500.00
Planning Airport Zoning Ordinance Update	60.00	N/A	\$37,500.00	\$0.00	\$0.00	\$0.00	\$37,500.00	\$0.00
Construct Hangar N1 Apron and Taxilane	62.00	N/A	\$2,625,000.00	\$0.00	\$0.00	\$0.00	\$2,625,000.00	\$0.00
Construct Taxiway G Phase II	69.00	N/A	\$7,125,000.00	\$0.00	\$0.00	\$0.00	\$7,125,000.00	\$0.00
Design Runway 17-35 Obstruction Removal (Phase I)	45.00	N/A	\$6,250.00	\$0.00	\$0.00	\$0.00	\$6,250.00	\$0.00
Terminal Area Planning Study and ALP Update	71.00	N/A	\$31,250.00	\$0.00	\$0.00	\$0.00	\$31,250.00	\$0.00
Construct Multi Use Hangar Site Development	37.00	N/A	\$406,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$406,250.00
Design Taxiway A4 and Taxiway G2	69.00	N/A	\$546,250.00	\$517,500.00	\$0.00	\$0.00	\$0.00	\$28,750.00
Design Runup Ramp/Additional Ramp	62.00	N/A	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Design Taxiway F Rehabilitation/Taxiway A Extension	69.00	N/A	\$593,750.00	\$562,500.00	\$0.00	\$0.00	\$0.00	\$31,250.00
Planning - Enviro Assessment for Runway 17-35 & 8-26 Obstruction Removal	70.00	N/A	\$42,500.00	\$0.00	\$0.00	\$0.00	\$21,250.00	\$21,250.00
Construct - Runway 17-35 Obstruction Removal (Phase I)	79.00	N/A	\$475,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Construct - Runway 35 CAT II Special Author Approach	76.00	N/A	\$2,375,000.00	\$0.00	\$0.00	\$2,250,000.00	\$0.00	\$125,000.00
Design/Construct - Runway 17-35 Obstruction Removal (Phase 2)	90.00	N/A	\$475,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$16,292,500.00</b>	<b>\$2,475,000.00</b>	<b>\$0.00</b>	<b>\$2,250,000.00</b>	<b>\$10,052,500.00</b>	<b>\$1,515,000.00</b>
<b>FY 2024 PROJECTS</b>								
Design/Construct Runway 8-26 Obstruction Removal	45.00	N/A	\$750,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$0.00
Design Southeast Development Ramp - Phase I	62.00	N/A	\$325,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,000.00
EA - Perimeter Service Road Connecting East & West Side	35.00	N/A	\$285,000.00	\$270,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
Design Hangar N2 & N3 Apron Expansion	61.00	N/A	\$27,500.00	\$0.00	\$0.00	\$0.00	\$27,500.00	\$0.00
Construct Airport Ditch Enclosure Phase 2	45.00	N/A	\$867,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$867,500.00
Construct Hangar N2 and N3 Apron Expansion - Phase I	61.00	N/A	\$2,612,500.00	\$2,475,000.00	\$0.00	\$0.00	\$0.00	\$137,500.00
Construct Multi Use Hangar Site Development	37.00	N/A	\$1,218,750.00	\$0.00	\$0.00	\$0.00	\$1,218,750.00	\$0.00
Design Taxiway A4 and Taxiway G2	69.00	N/A	\$28,750.00	\$0.00	\$0.00	\$0.00	\$28,750.00	\$0.00
Construct Taxiway A4 and Taxiway G2	69.00	N/A	\$7,362,500.00	\$6,975,000.00	\$0.00	\$0.00	\$0.00	\$387,500.00
Design Commercial Terminal Expansion/Improvements	40.00	N/A	\$2,042,500.00	\$1,935,000.00	\$0.00	\$0.00	\$0.00	\$107,500.00
Construct Southeast Development Apron - Phase I	62.00	N/A	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
Construct Runup Ramp/Additional Ramp	62.00	N/A	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00
Design Taxiway F Rehabilitation/Taxiway A Extension	69.00	N/A	\$31,250.00	\$0.00	\$0.00	\$0.00	\$31,250.00	\$0.00
Construct Taxiway F Rehabilitation/Taxiway A Extension	69.00	N/A	\$5,937,500.00	\$5,625,000.00	\$0.00	\$0.00	\$0.00	\$312,500.00
Construct - Runway 17-35 Obstruction Removal (Phase I)	79.00	N/A	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00
Design/Construct - Runway 8-26 Obstruction Removal (Phase 3)	79.00	N/A	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$250,000.00
Construct - Runway 35 CAT II Special Author Approach	76.00	N/A	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00

Design/Construct - Runway 17-35 Obstruction Removal (Phase 2)	90.00	N/A	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$24,413,750.00</b>	<b>\$17,280,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,981,250.00</b>	<b>\$4,152,500.00</b>
<b>FY 2025 PROJECTS</b>								
EA - Perimeter Service Road Connecting East & West Side	35.00	N/A	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00
Design Perimeter Service Road Connecting East & West Side	35.00	N/A	\$244,269.75	\$231,413.50	\$0.00	\$0.00	\$0.00	\$12,856.25
Construct Perimeter Service Road Connecting East & West Side	35.00	N/A	\$1,662,500.00	\$1,575,000.00	\$0.00	\$0.00	\$0.00	\$87,500.00
Construct Airport Ditch Enclosure Phase 2	45.00	N/A	\$2,602,500.00	\$0.00	\$0.00	\$0.00	\$2,602,500.00	\$0.00
Construct Hangar N2 and N3 Apron Expansion - Phase I	61.00	N/A	\$137,500.00	\$0.00	\$0.00	\$0.00	\$137,500.00	\$0.00
Construct Hangar N2 and N3 Apron Expansion - Phase II	61.00	N/A	\$2,612,500.00	\$2,475,000.00	\$0.00	\$0.00	\$0.00	\$137,500.00
Construct - Commercial Terminal Expansion/Improvements Phase I	40.00	N/A	\$13,537,500.00	\$12,825,000.00	\$0.00	\$0.00	\$0.00	\$712,500.00
Construct Taxiway A4 and Taxiway G2	69.00	N/A	\$387,500.00	\$0.00	\$0.00	\$0.00	\$387,500.00	\$0.00
Design Commercial Terminal Expansion/Improvements	40.00	N/A	\$107,500.00	\$0.00	\$0.00	\$0.00	\$107,500.00	\$0.00
Construct Southeast Development Apron - Phase I	62.00	N/A	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00
Construct Runup Ramp/Additional Ramp	62.00	N/A	\$2,250,000.00	\$0.00	\$0.00	\$0.00	\$2,250,000.00	\$0.00
Construct - Vertiport/Electric Aircraft Hangar Development	62.00	N/A	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
Property Acquisition	60.00	N/A	\$475,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Construct Taxiway F Rehabilitation/Taxiway A Extension	69.00	N/A	\$312,500.00	\$0.00	\$0.00	\$0.00	\$312,500.00	\$0.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$29,844,269.75</b>	<b>\$17,556,413.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,812,500.00</b>	<b>\$3,475,356.25</b>
<b>FY 2026 PROJECTS</b>								
Design Perimeter Service Road Connecting East & West Side	35.00	N/A	\$12,856.25	\$0.00	\$0.00	\$0.00	\$12,856.25	\$0.00
Construct Perimeter Service Road Connecting East & West Side	35.00	N/A	\$87,500.00	\$0.00	\$0.00	\$0.00	\$87,500.00	\$0.00
Construct Hangar N2 and N3 Apron Expansion - Phase II	61.00	N/A	\$137,500.00	\$0.00	\$0.00	\$0.00	\$137,500.00	\$0.00
Construct - Commercial Terminal Expansion/Improvements Phase I	40.00	N/A	\$712,500.00	\$0.00	\$0.00	\$0.00	\$712,500.00	\$0.00
Design Runway 8-26 EMAS	41.00	N/A	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00
Construct Runway 8-26 EMAS	41.00	N/A	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
Construct - Vertiport/Electric Aircraft Hangar Development	62.00	N/A	\$7,500,000.00	\$0.00	\$0.00	\$0.00	\$7,500,000.00	\$0.00
Property Acquisition	60.00	N/A	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00
Construct - Commercial Terminal Expansion/Improvements Phase II	40.00	N/A	\$13,537,500.00	\$12,825,000.00	\$0.00	\$0.00	\$0.00	\$712,500.00
Property Acquisition	60.00	N/A	\$475,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Construct Southeast Development Apron - Phase II	62.00	N/A	\$10,212,500.00	\$9,675,000.00	\$0.00	\$0.00	\$0.00	\$537,500.00
Design East Side Parallel Taxiway (Taxiway G)	69.00	N/A	\$950,000.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$36,400,356.25</b>	<b>\$23,850,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,475,356.25</b>	<b>\$4,075,000.00</b>
<b>FY 2027 PROJECTS</b>								
Construct Runway 8-26 EMAS	41.00	N/A	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00
Construct - Commercial Terminal Expansion/Improvements Phase II	40.00	N/A	\$712,500.00	\$0.00	\$0.00	\$0.00	\$712,500.00	\$0.00
Property Acquisition	60.00	N/A	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00
Construct Southeast Development Apron - Phase II	62.00	N/A	\$537,500.00	\$0.00	\$0.00	\$0.00	\$537,500.00	\$0.00
Design East Side Parallel Taxiway (Taxiway G)	69.00	N/A	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$7,325,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,325,000.00</b>	<b>\$0.00</b>

TOTAL FY 2023 PROJECTS	\$16,292,500.00	\$2,475,000.00	\$0.00	\$2,250,000.00	\$10,052,500.00	\$1,515,000.00
TOTAL FY 2024 PROJECTS	\$24,413,750.00	\$17,280,000.00	\$0.00	\$0.00	\$2,981,250.00	\$4,152,500.00
TOTAL FY 2025 PROJECTS	\$29,844,269.75	\$17,556,413.50	\$0.00	\$0.00	\$8,812,500.00	\$3,475,356.25
TOTAL FY 2026 PROJECTS	\$36,400,356.25	\$23,850,000.00	\$0.00	\$0.00	\$8,475,356.25	\$4,075,000.00
TOTAL FY 2027 PROJECTS	\$7,325,000.00	\$0.00	\$0.00	\$0.00	\$7,325,000.00	\$0.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS	\$114,275,876.00	\$61,161,413.50	\$0.00	\$2,250,000.00	\$37,646,606.25	\$13,217,856.25



### Bacon County

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Update 3-Year DBE Plan (FY 2024-2026)	69.00	N/A	\$9,000.00	\$8,100.00	\$0.00	\$0.00	\$450.00	\$450.00
Construct Corporate/Maintenance Hangar with FBO Office, Includes CA/CI Services	35.00	N/A	\$1,600,000.00	\$0.00	\$550,000.00	\$110,000.00	\$0.00	\$940,000.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$1,609,000.00</b>	<b>\$8,100.00</b>	<b>\$550,000.00</b>	<b>\$110,000.00</b>	<b>\$450.00</b>	<b>\$940,450.00</b>
<b>FY 2024 PROJECTS</b>								
Design Fuel Facility Replacement (12,000 GAL AVGAS and JETA) And Decommission Existing USTs	40.00	N/A	\$85,000.00	\$76,500.00	\$0.00	\$0.00	\$4,250.00	\$4,250.00
Reimbursement for Construction of Corporate/Maintenance Hangar with FBO Office, Local Share Paid During Construction	40.00	N/A	\$288,889.00	\$0.00	\$150,000.00	\$110,000.00	\$0.00	\$28,889.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$373,889.00</b>	<b>\$76,500.00</b>	<b>\$150,000.00</b>	<b>\$110,000.00</b>	<b>\$4,250.00</b>	<b>\$33,139.00</b>
<b>FY 2025 PROJECTS</b>								
Design T-Hangar Taxiway & Concrete Slab For 8-Unit T-Hangar Building	40.00	N/A	\$70,000.00	\$63,000.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00
Design and Construct Crack Seal and Pavement Rejuvenation of Taxiway and Remark Airfield, Including CA/CI Services	40.00	N/A	\$200,000.00	\$0.00	\$70,000.00	\$110,000.00	\$10,000.00	\$10,000.00
Construct Fuel Facility Replacement (12,000 Gal AVGAS and JETA) and Decommission Existing USTs, including CA/CI Services	40.00	N/A	\$600,000.00	\$540,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00
Reimbursement for Construction of Corporate/Maintenance Hangar with FBO Office, Local Share Paid During Construction	40.00	N/A	\$88,889.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$8,889.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$958,889.00</b>	<b>\$603,000.00</b>	<b>\$150,000.00</b>	<b>\$110,000.00</b>	<b>\$13,500.00</b>	<b>\$82,389.00</b>
<b>FY 2026 PROJECTS</b>								
Design Corporate Hangar (100'x100') With Connecting Taxiway	40.00	N/A	\$85,000.00	\$76,500.00	\$0.00	\$0.00	\$4,250.00	\$4,250.00
Design Rotating Beacon Tower Rehabilitation, And New Apron Surface Lighting	40.00	N/A	\$40,000.00	\$36,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00
Construct T-Hangar Taxiway & Concrete Slab for 8-Unit T-Hangar Building, Including CA/CI Services	40.00	N/A	\$400,000.00	\$360,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00
Design/Build 8-Unit T-Hangar Building, Including CA/CI Services	40.00	N/A	\$375,000.00	\$337,500.00	\$0.00	\$0.00	\$0.00	\$37,500.00
Reimbursement for Construction of Corporate/Maintenance Hangar with FBO Office, Local Share Paid During Construction	40.00	N/A	\$288,889.00	\$0.00	\$150,000.00	\$110,000.00	\$0.00	\$28,889.00
Update 3-Year DBE Plan (FY 2027-2029)	69.00	N/A	\$13,500.00	\$12,150.00	\$0.00	\$0.00	\$675.00	\$675.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$1,202,389.00</b>	<b>\$822,150.00</b>	<b>\$150,000.00</b>	<b>\$110,000.00</b>	<b>\$26,925.00</b>	<b>\$93,314.00</b>
<b>FY 2027 PROJECTS</b>								
Construct Corporate Hangar (100'x100') With Connecting Taxiway, Including CA/CI Services	40.00	N/A	\$1,000,000.00	\$900,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00
Construct Rotating Beacon Tower Rehabilitation and New Apron Surface Lighting, Includes CA/CI Services	40.00	N/A	\$125,000.00	\$112,500.00	\$0.00	\$0.00	\$6,250.00	\$6,250.00
Airport Layout Plan Update	40.00	N/A	\$160,000.00	\$64,000.00	\$80,000.00	\$0.00	\$8,000.00	\$8,000.00
Reimbursement for Construction of Corporate/Maintenance Hangar with FBO Office, Local Share Paid During Construction	40.00	N/A	\$200,000.00	\$0.00	\$70,000.00	\$110,000.00	\$0.00	\$20,000.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$1,485,000.00</b>	<b>\$1,076,500.00</b>	<b>\$150,000.00</b>	<b>\$110,000.00</b>	<b>\$64,250.00</b>	<b>\$84,250.00</b>
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$1,609,000.00</b>	<b>\$8,100.00</b>	<b>\$550,000.00</b>	<b>\$110,000.00</b>	<b>\$450.00</b>	<b>\$940,450.00</b>
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$373,889.00</b>	<b>\$76,500.00</b>	<b>\$150,000.00</b>	<b>\$110,000.00</b>	<b>\$4,250.00</b>	<b>\$33,139.00</b>
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$958,889.00</b>	<b>\$603,000.00</b>	<b>\$150,000.00</b>	<b>\$110,000.00</b>	<b>\$13,500.00</b>	<b>\$82,389.00</b>
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$1,202,389.00</b>	<b>\$822,150.00</b>	<b>\$150,000.00</b>	<b>\$110,000.00</b>	<b>\$26,925.00</b>	<b>\$93,314.00</b>
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$1,485,000.00</b>	<b>\$1,076,500.00</b>	<b>\$150,000.00</b>	<b>\$110,000.00</b>	<b>\$64,250.00</b>	<b>\$84,250.00</b>
<b>TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS</b>			<b>\$5,629,167.00</b>	<b>\$2,586,250.00</b>	<b>\$1,150,000.00</b>	<b>\$550,000.00</b>	<b>\$109,375.00</b>	<b>\$1,233,542.00</b>

### Baldwin County Regional

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Design - Terminal Apron Expansion	63.00	N/A	\$250,000.00	\$0.00	\$150,000.00	\$75,000.00	\$12,500.00	\$12,500.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$75,000.00</b>	<b>\$12,500.00</b>	<b>\$12,500.00</b>
<b>FY 2024 PROJECTS</b>								
Construction - Terminal Apron Expansion	63.00	N/A	\$2,950,000.00	\$1,695,000.00	\$150,000.00	\$810,000.00	\$147,500.00	\$147,500.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$2,950,000.00</b>	<b>\$1,695,000.00</b>	<b>\$150,000.00</b>	<b>\$810,000.00</b>	<b>\$147,500.00</b>	<b>\$147,500.00</b>
<b>FY 2025 PROJECTS</b>								
Design - Parallel Taxiway Relocation and Rehabilitation	76.00	N/A	\$230,000.00	\$0.00	\$150,000.00	\$57,000.00	\$11,500.00	\$11,500.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$230,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$57,000.00</b>	<b>\$11,500.00</b>	<b>\$11,500.00</b>
<b>FY 2026 PROJECTS</b>								
Construction - Parallel Taxiway Relocation	76.00	N/A	\$2,600,000.00	\$1,657,000.00	\$150,000.00	\$533,000.00	\$130,000.00	\$130,000.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$2,600,000.00</b>	<b>\$1,657,000.00</b>	<b>\$150,000.00</b>	<b>\$533,000.00</b>	<b>\$130,000.00</b>	<b>\$130,000.00</b>
<b>FY 2027 PROJECTS</b>								
Design - West Hangar Area Site Preparation	63.00	N/A	\$175,000.00	\$7,500.00	\$150,000.00	\$0.00	\$8,750.00	\$8,750.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$175,000.00</b>	<b>\$7,500.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$8,750.00</b>	<b>\$8,750.00</b>
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$75,000.00</b>	<b>\$12,500.00</b>	<b>\$12,500.00</b>
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$2,950,000.00</b>	<b>\$1,695,000.00</b>	<b>\$150,000.00</b>	<b>\$810,000.00</b>	<b>\$147,500.00</b>	<b>\$147,500.00</b>
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$230,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$57,000.00</b>	<b>\$11,500.00</b>	<b>\$11,500.00</b>
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$2,600,000.00</b>	<b>\$1,657,000.00</b>	<b>\$150,000.00</b>	<b>\$533,000.00</b>	<b>\$130,000.00</b>	<b>\$130,000.00</b>
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$175,000.00</b>	<b>\$7,500.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$8,750.00</b>	<b>\$8,750.00</b>
<b>TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS</b>			<b>\$6,205,000.00</b>	<b>\$3,359,500.00</b>	<b>\$750,000.00</b>	<b>\$1,475,000.00</b>	<b>\$310,250.00</b>	<b>\$310,250.00</b>

### Barrow County

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Corporate Hangar Taxiway - Design Reimbursement	71.00	N/A	\$136,641.00	\$0.00	\$122,977.00	\$0.00	\$0.00	\$13,664.00
Runway 13-31 Lighting (HIRL)	85.00	N/A	\$608,000.00	\$252,200.00	\$0.00	\$295,000.00	\$30,400.00	\$30,400.00
Corporate Hangar Taxiway - Construction	71.00	N/A	\$1,492,000.00	\$0.00	\$0.00	\$0.00	\$1,119,000.00	\$373,000.00
Runway 5-23 Lighting (MIRL)	74.00	N/A	\$304,400.00	\$0.00	\$0.00	\$0.00	\$228,300.00	\$76,100.00
Acquire Parcel (8.17 acres)	68.00	N/A	\$333,333.00	\$122,977.00	\$177,023.00	\$0.00	\$0.00	\$33,333.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$2,874,374.00</b>	<b>\$375,177.00</b>	<b>\$300,000.00</b>	<b>\$295,000.00</b>	<b>\$1,377,700.00</b>	<b>\$526,497.00</b>
<b>FY 2024 PROJECTS</b>								
Reconstruct Taxiway C & Hangar Access Taxiway	76.00	N/A	\$485,400.00	\$141,860.00	\$0.00	\$295,000.00	\$24,270.00	\$24,270.00
Taxiway D Extension to Runway 5 & 23 Ends	70.00	N/A	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$1,350,000.00	\$450,000.00
Airport Security Fencing Phase 1	46.00	N/A	\$166,667.00	\$0.00	\$150,000.00	\$0.00	\$8,333.00	\$8,334.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$2,452,067.00</b>	<b>\$141,860.00</b>	<b>\$150,000.00</b>	<b>\$295,000.00</b>	<b>\$1,382,603.00</b>	<b>\$482,604.00</b>
<b>FY 2025 PROJECTS</b>								
Land Acquisition for Runway 13 RPZ & Road Relocation	68.00	N/A	\$1,200,000.00	\$635,000.00	\$150,000.00	\$295,000.00	\$60,000.00	\$60,000.00
Road Relocation State Route 82	88.00	N/A	\$1,600,000.00	\$1,440,000.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00
Terminal Area Expansion	63.00	N/A	\$750,000.00	\$675,000.00	\$0.00	\$0.00	\$37,500.00	\$37,500.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$3,550,000.00</b>	<b>\$2,750,000.00</b>	<b>\$150,000.00</b>	<b>\$295,000.00</b>	<b>\$177,500.00</b>	<b>\$177,500.00</b>
<b>FY 2026 PROJECTS</b>								
Airport Security Fencing Phase 2	46.00	N/A	\$500,000.00	\$155,000.00	\$0.00	\$295,000.00	\$25,000.00	\$25,000.00
Airfield Crack Seal & Marking	81.00	N/A	\$166,667.00	\$0.00	\$150,000.00	\$0.00	\$8,333.00	\$8,334.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$666,667.00</b>	<b>\$155,000.00</b>	<b>\$150,000.00</b>	<b>\$295,000.00</b>	<b>\$33,333.00</b>	<b>\$33,334.00</b>
<b>FY 2027 PROJECTS</b>								
Terminal Apron Rehabilitation	69.00	N/A	\$750,000.00	\$380,000.00	\$0.00	\$295,000.00	\$37,500.00	\$37,500.00
Airfield Obstruction Removal	88.00	N/A	\$166,667.00	\$0.00	\$150,000.00	\$0.00	\$8,333.00	\$8,334.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$916,667.00</b>	<b>\$380,000.00</b>	<b>\$150,000.00</b>	<b>\$295,000.00</b>	<b>\$45,833.00</b>	<b>\$45,834.00</b>
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$2,874,374.00</b>	<b>\$375,177.00</b>	<b>\$300,000.00</b>	<b>\$295,000.00</b>	<b>\$1,377,700.00</b>	<b>\$526,497.00</b>
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$2,452,067.00</b>	<b>\$141,860.00</b>	<b>\$150,000.00</b>	<b>\$295,000.00</b>	<b>\$1,382,603.00</b>	<b>\$482,604.00</b>
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$3,550,000.00</b>	<b>\$2,750,000.00</b>	<b>\$150,000.00</b>	<b>\$295,000.00</b>	<b>\$177,500.00</b>	<b>\$177,500.00</b>
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$666,667.00</b>	<b>\$155,000.00</b>	<b>\$150,000.00</b>	<b>\$295,000.00</b>	<b>\$33,333.00</b>	<b>\$33,334.00</b>
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$916,667.00</b>	<b>\$380,000.00</b>	<b>\$150,000.00</b>	<b>\$295,000.00</b>	<b>\$45,833.00</b>	<b>\$45,834.00</b>
<b>TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS</b>			<b>\$10,459,775.00</b>	<b>\$3,802,037.00</b>	<b>\$900,000.00</b>	<b>\$1,475,000.00</b>	<b>\$3,016,969.00</b>	<b>\$1,265,769.00</b>

# Barwick Lafayette

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Construct Fuel Farm (10,000 Gal AvGas, Jet A) - Construction	26.00	N/A	\$500,000.00	\$0.00	\$0.00	\$0.00	\$375,000.00	\$125,000.00
Construct Fuel Farm (10,000 Gal AvGas, Jet A) - Design	26.00	N/A	\$90,000.00	\$0.00	\$0.00	\$0.00	\$67,500.00	\$22,500.00
Land Acquisition - Phase 1 (RW 2-20 Approaches) - Parcels 16, 17, 18, 19, 19.1, 20, 21, 22, 24, 25, & 26	67.00	N/A	\$507,516.00	\$0.00	\$138,764.00	\$318,000.00	\$25,376.00	\$25,376.00
Land Acquisition - Phase 2 (RW 20 Approach) - Parcel #23	67.00	N/A	\$800,000.00	\$720,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00
Conduct DBE Plan Update (FY 2024-2026)	60.00	N/A	\$12,484.00	\$0.00	\$11,236.00	\$0.00	\$0.00	\$1,248.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$1,910,000.00</b>	<b>\$720,000.00</b>	<b>\$150,000.00</b>	<b>\$318,000.00</b>	<b>\$507,876.00</b>	<b>\$214,124.00</b>
<b>FY 2024 PROJECTS</b>								
Remove Obstructions (Ph. II - Runway 2/20 Approaches) - Design	86.00	N/A	\$80,000.00	\$0.00	\$72,000.00	\$0.00	\$4,000.00	\$4,000.00
Remove Obstructions (Ph. II - Rwy 2/20 Approaches) - Construction	86.00	N/A	\$200,000.00	\$6,000.00	\$15,000.00	\$159,000.00	\$10,000.00	\$10,000.00
Environmental Assessment Re-evaluation (Extend Parallel Taxiway)	70.00	N/A	\$70,000.00	\$0.00	\$63,000.00	\$0.00	\$3,500.00	\$3,500.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$350,000.00</b>	<b>\$6,000.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$17,500.00</b>	<b>\$17,500.00</b>
<b>FY 2025 PROJECTS</b>								
Extend Taxiway (Parallel Taxiway) - Design	68.00	N/A	\$150,000.00	\$0.00	\$135,000.00	\$0.00	\$7,500.00	\$7,500.00
Land Acquisition - Terminal Area & Hangar Expansion	60.00	N/A	\$350,000.00	\$0.00	\$0.00	\$0.00	\$262,500.00	\$87,500.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$270,000.00</b>	<b>\$95,000.00</b>
<b>FY 2026 PROJECTS</b>								
Extend Taxiway (Parallel Taxiway) - Construction	68.00	N/A	\$3,000,000.00	\$2,217,000.00	\$165,000.00	\$318,000.00	\$150,000.00	\$150,000.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$3,000,000.00</b>	<b>\$2,217,000.00</b>	<b>\$165,000.00</b>	<b>\$318,000.00</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>
<b>FY 2027 PROJECTS</b>								
AWOS Replacement	41.00	N/A	\$115,000.00	\$0.00	\$103,500.00	\$0.00	\$0.00	\$11,500.00
Conduct Environmental Assessment (Improve ROFA / RR Reloc.)	70.00	N/A	\$143,000.00	\$82,200.00	\$46,500.00	\$0.00	\$7,150.00	\$7,150.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$258,000.00</b>	<b>\$82,200.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$7,150.00</b>	<b>\$18,650.00</b>
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$1,910,000.00</b>	<b>\$720,000.00</b>	<b>\$150,000.00</b>	<b>\$318,000.00</b>	<b>\$507,876.00</b>	<b>\$214,124.00</b>
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$350,000.00</b>	<b>\$6,000.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$17,500.00</b>	<b>\$17,500.00</b>
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$270,000.00</b>	<b>\$95,000.00</b>
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$3,000,000.00</b>	<b>\$2,217,000.00</b>	<b>\$165,000.00</b>	<b>\$318,000.00</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$258,000.00</b>	<b>\$82,200.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$7,150.00</b>	<b>\$18,650.00</b>
<b>TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS</b>			<b>\$6,018,000.00</b>	<b>\$3,025,200.00</b>	<b>\$750,000.00</b>	<b>\$795,000.00</b>	<b>\$952,526.00</b>	<b>\$495,274.00</b>

## Baxley Municipal

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Design/Build 8-Unit T-Hangar Building, 2 - 60'x60' Corporate Hangars, and 1 - 60'x80' Corporate Hangar, Including CA/CI Services	40.00	N/A	\$1,050,000.00	\$0.00	\$150,000.00	\$159,000.00	\$0.00	\$741,000.00
DBE Plan Update (FY 2024-2026)	58.00	N/A	\$13,500.00	\$12,150.00	\$0.00	\$0.00	\$675.00	\$675.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$1,063,500.00</b>	<b>\$12,150.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$675.00</b>	<b>\$741,675.00</b>
<b>FY 2024 PROJECTS</b>								
Design Access Road to Agriculture Apron	40.00	N/A	\$25,000.00	\$22,500.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00
Reimbursement for 8-Unit T-Hangar Building, 2-60'x60' Corporate Hangars, and 1 - 60'x80' Corporate Hangar (Local Share Paid when Constructed)	40.00	N/A	\$343,333.00	\$0.00	\$150,000.00	\$159,000.00	\$0.00	\$34,333.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$368,333.00</b>	<b>\$22,500.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$1,250.00</b>	<b>\$35,583.00</b>
<b>FY 2025 PROJECTS</b>								
Construct Access Road To Agriculture Apron, Including CA/CI Services	40.00	N/A	\$200,000.00	\$180,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
Design Above Ground Fuel Facility for Jet-A and AVGAS with Canopy and Decommission the Existing USTs, Including CA/CI Services	40.00	N/A	\$85,000.00	\$76,500.00	\$0.00	\$0.00	\$4,250.00	\$4,250.00
Reimbursement for 8-Unit T-Hangar Building, 2 - 60'x60' Corporate Hangars, and 1 - 60'x80' Corporate Hangar (Local Share Paid when Constructed)	40.00	N/A	\$343,333.00	\$0.00	\$150,000.00	\$159,000.00	\$0.00	\$34,333.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$628,333.00</b>	<b>\$256,500.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$14,250.00</b>	<b>\$48,583.00</b>
<b>FY 2026 PROJECTS</b>								
Design Runway 08-26 Lighting Rehab Including REILS & Beacon Replacement	40.00	N/A	\$80,000.00	\$72,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00
Construct Above Ground Fuel Facility for Jet-A and AVGAS with Canopy and Decommission the Existing USTs, Including CA/CI Services	40.00	N/A	\$600,000.00	\$249,000.00	\$132,000.00	\$159,000.00	\$30,000.00	\$30,000.00
Reimbursement for 8-Unit T-Hangar Building, 2 - 60'x60' Corporate Hangars, and 1 - 60'x80' Corporate Hangar (Local Share Paid when Constructed)	40.00	N/A	\$20,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$2,000.00
DBE Plan Update (FY 2027-2029)	58.00	N/A	\$13,500.00	\$12,000.00	\$0.00	\$0.00	\$750.00	\$750.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$713,500.00</b>	<b>\$333,000.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$34,750.00</b>	<b>\$36,750.00</b>
<b>FY 2027 PROJECTS</b>								
Construct Runway 08-26 Lighting Rehab Including REILS & Beacon Replacement	40.00	N/A	\$600,000.00	\$231,000.00	\$150,000.00	\$159,000.00	\$30,000.00	\$30,000.00
Design and Construct Remark Runway, Taxiways & Apron	40.00	N/A	\$150,000.00	\$135,000.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00
Design and Construct Site Preparation and AWOS Replacement	40.00	N/A	\$200,000.00	\$180,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$950,000.00</b>	<b>\$546,000.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$47,500.00</b>	<b>\$47,500.00</b>
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$1,063,500.00</b>	<b>\$12,150.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$675.00</b>	<b>\$741,675.00</b>
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$368,333.00</b>	<b>\$22,500.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$1,250.00</b>	<b>\$35,583.00</b>
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$628,333.00</b>	<b>\$256,500.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$14,250.00</b>	<b>\$48,583.00</b>
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$713,500.00</b>	<b>\$333,000.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$34,750.00</b>	<b>\$36,750.00</b>
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$950,000.00</b>	<b>\$546,000.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$47,500.00</b>	<b>\$47,500.00</b>
<b>TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS</b>			<b>\$3,723,666.00</b>	<b>\$1,170,150.00</b>	<b>\$750,000.00</b>	<b>\$795,000.00</b>	<b>\$98,425.00</b>	<b>\$910,091.00</b>

# Berrien County

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Rehabilitate/Replace Airfield Lighting & Signage - Design	77.00	N/A	\$107,500.00	\$96,750.00	\$0.00	\$0.00	\$5,375.00	\$5,375.00
Obstruction Clearing - Design	84.00	N/A	\$60,000.00	\$54,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$167,500.00</b>	<b>\$150,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,375.00</b>	<b>\$8,375.00</b>
<b>FY 2024 PROJECTS</b>								
Improve Airport (Security Fencing) - Design	27.00	N/A	\$50,000.00	\$0.00	\$45,000.00	\$0.00	\$2,500.00	\$2,500.00
Update DBE Plan, FY 24-26 - reimbursement	58.00	N/A	\$12,000.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$1,200.00
Rehabilitate/Replace Airfield Lighting & Signage - Construction	77.00	N/A	\$450,000.00	\$405,000.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00
Acquire Land for Approaches - Land Acquisition Services (reimbursement)	65.00	N/A	\$190,000.00	\$0.00	\$171,000.00	\$0.00	\$0.00	\$19,000.00
Acquire Land for Approaches (Hendley, Hughes, Mooney)	65.00	N/A	\$210,000.00	\$189,000.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00
Obstruction Clearing - Construction	84.00	N/A	\$225,000.00	\$202,500.00	\$0.00	\$0.00	\$11,250.00	\$11,250.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$1,137,000.00</b>	<b>\$796,500.00</b>	<b>\$226,800.00</b>	<b>\$0.00</b>	<b>\$46,750.00</b>	<b>\$66,950.00</b>
<b>FY 2025 PROJECTS</b>								
Improve Airport (Security Fencing) - Construction	27.00	N/A	\$220,000.00	\$0.00	\$198,000.00	\$0.00	\$11,000.00	\$11,000.00
Construct Fuel Farm (AvGas) - Design	24.00	N/A	\$90,000.00	\$0.00	\$81,000.00	\$0.00	\$4,500.00	\$4,500.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$310,000.00</b>	<b>\$0.00</b>	<b>\$279,000.00</b>	<b>\$0.00</b>	<b>\$15,500.00</b>	<b>\$15,500.00</b>
<b>FY 2026 PROJECTS</b>								
Construct Fuel Farm (AvGas) - Construction	24.00	N/A	\$300,000.00	\$0.00	\$270,000.00	\$0.00	\$15,000.00	\$15,000.00
Construct 8-Unit T-Hangar Building & Taxilane - Design	42.00	N/A	\$95,000.00	\$63,044.00	\$22,456.00	\$0.00	\$4,750.00	\$4,750.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$395,000.00</b>	<b>\$63,044.00</b>	<b>\$292,456.00</b>	<b>\$0.00</b>	<b>\$19,750.00</b>	<b>\$19,750.00</b>
<b>FY 2027 PROJECTS</b>								
Construct 8-Unit T-Hangar Taxilane - Construction	42.00	N/A	\$350,000.00	\$165,000.00	\$150,000.00	\$0.00	\$17,500.00	\$17,500.00
Construct 8-Unit T-Hangar Building - Construction	35.00	N/A	\$704,000.00	\$0.00	\$0.00	\$550,000.00	\$35,200.00	\$118,800.00
Update DBE Plan, FY 27-29 (reimbursement)	58.00	N/A	\$12,000.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$1,200.00
Rehabilitate Airfield Pavement - Design	77.00	N/A	\$125,000.00	\$112,500.00	\$0.00	\$0.00	\$6,250.00	\$6,250.00
Update Airport Layout Plan	69.00	N/A	\$175,000.00	\$157,500.00	\$0.00	\$0.00	\$8,750.00	\$8,750.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$1,366,000.00</b>	<b>\$445,800.00</b>	<b>\$150,000.00</b>	<b>\$550,000.00</b>	<b>\$67,700.00</b>	<b>\$152,500.00</b>
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$167,500.00</b>	<b>\$150,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,375.00</b>	<b>\$8,375.00</b>
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$1,137,000.00</b>	<b>\$796,500.00</b>	<b>\$226,800.00</b>	<b>\$0.00</b>	<b>\$46,750.00</b>	<b>\$66,950.00</b>
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$310,000.00</b>	<b>\$0.00</b>	<b>\$279,000.00</b>	<b>\$0.00</b>	<b>\$15,500.00</b>	<b>\$15,500.00</b>
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$395,000.00</b>	<b>\$63,044.00</b>	<b>\$292,456.00</b>	<b>\$0.00</b>	<b>\$19,750.00</b>	<b>\$19,750.00</b>
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$1,366,000.00</b>	<b>\$445,800.00</b>	<b>\$150,000.00</b>	<b>\$550,000.00</b>	<b>\$67,700.00</b>	<b>\$152,500.00</b>
<b>TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS</b>			<b>\$3,375,500.00</b>	<b>\$1,456,094.00</b>	<b>\$948,256.00</b>	<b>\$550,000.00</b>	<b>\$158,075.00</b>	<b>\$263,075.00</b>

**Blairsville**

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Land Acq Svs, Easement Acq, Obst Removal Design, & Construct Obst Removal -Phase III	41.00	N/A	\$195,000.00	\$0.00	\$0.00	\$0.00	\$146,250.00	\$48,750.00
Relocate Water Main & Sanitary Sewer Force Main, Incl Removal of Terrain Encroachment	41.00	N/A	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00
Design Runway Rehabilitation and Re-Marking, Including AGIS for Removal of Displaced Threshold	41.00	N/A	\$150,000.00	\$0.00	\$0.00	\$135,000.00	\$7,500.00	\$7,500.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$970,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$135,000.00</b>	<b>\$153,750.00</b>	<b>\$681,250.00</b>
<b>FY 2024 PROJECTS</b>								
Land Acq Svs, Easement Acq, Obst Removal Design, & Construct Obst Removal Phase IV	41.00	N/A	\$180,930.00	\$0.00	\$0.00	\$0.00	\$135,697.50	\$45,232.50
Erect Airport Security Fencing Phase II-Incl CA/CI Svs	41.00	N/A	\$175,000.00	\$157,500.00	\$0.00	\$0.00	\$8,750.00	\$8,750.00
DBE Plan Update FY2024-2026	60.00	N/A	\$12,550.00	\$11,295.00	\$0.00	\$0.00	\$627.50	\$627.50
Construct Runway Rehabilitation and Re-Marking, Including CA/CI Services and AGIS for Removal of Displaced Threshold	41.00	N/A	\$5,800,000.00	\$4,437,000.00	\$600,000.00	\$183,000.00	\$290,000.00	\$290,000.00
Design T-Hangar Taxilane	59.00	N/A	\$50,000.00	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$6,218,480.00</b>	<b>\$4,650,795.00</b>	<b>\$600,000.00</b>	<b>\$183,000.00</b>	<b>\$437,575.00</b>	<b>\$347,110.00</b>
<b>FY 2025 PROJECTS</b>								
Construct T-Hangar Taxilane, Including CA/CI Svs	41.00	N/A	\$450,000.00	\$96,000.00	\$150,000.00	\$159,000.00	\$22,500.00	\$22,500.00
Construct 10-Unit T-Hangar Building, Including CA/CI Services	41.00	N/A	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
Design Airfield Electrical Rehabilitation	41.00	N/A	\$65,000.00	\$58,500.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00
Design Apron Pavement Rehabilitation (Crack Seal and Rejuvenate)	41.00	N/A	\$45,000.00	\$40,500.00	\$0.00	\$0.00	\$2,250.00	\$2,250.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$910,000.00</b>	<b>\$195,000.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$28,000.00</b>	<b>\$378,000.00</b>
<b>FY 2026 PROJECTS</b>								
Environmental Assessment for Parallel Taxiway	41.00	N/A	\$150,000.00	\$135,000.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00
Construct Airfield Electrical Rehabilitation	41.00	N/A	\$475,000.00	\$118,500.00	\$150,000.00	\$159,000.00	\$23,750.00	\$23,750.00
Construct Apron Pavement Rehabilitation (Crack Seal and Rejuvenate)	41.00	N/A	\$200,000.00	\$180,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$825,000.00</b>	<b>\$433,500.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$41,250.00</b>	<b>\$41,250.00</b>
<b>FY 2027 PROJECTS</b>								
Land Acq Services for Parallel Taxiway	60.00	N/A	\$20,000.00	\$18,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
Construct T-Hangar Taxilane, Including CA/CI Services	41.00	N/A	\$450,000.00	\$96,000.00	\$150,000.00	\$159,000.00	\$22,500.00	\$22,500.00
Design and Construct 10-Unit T-Hangar Building, Incl CA/CI Services	41.00	N/A	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
Construct T-Hangar Taxilane (Reimbursement)	59.00	N/A	\$450,000.00	\$405,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00
Construct 10-Unit T-Hangar Building (Reimbursement)	37.00	N/A	\$350,000.00	\$315,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$1,620,000.00</b>	<b>\$834,000.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$23,500.00</b>	<b>\$453,500.00</b>
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$970,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$135,000.00</b>	<b>\$153,750.00</b>	<b>\$681,250.00</b>
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$6,218,480.00</b>	<b>\$4,650,795.00</b>	<b>\$600,000.00</b>	<b>\$183,000.00</b>	<b>\$437,575.00</b>	<b>\$347,110.00</b>
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$910,000.00</b>	<b>\$195,000.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$28,000.00</b>	<b>\$378,000.00</b>
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$825,000.00</b>	<b>\$433,500.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$41,250.00</b>	<b>\$41,250.00</b>
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$1,620,000.00</b>	<b>\$834,000.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$23,500.00</b>	<b>\$453,500.00</b>

TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS	\$10,543,480.00	\$6,113,295.00	\$1,050,000.00	\$795,000.00	\$684,075.00	\$1,901,110.00
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### Brantley County

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Design T-Hangar Taxiway and Concrete Slab for 10-Unit T-Hangar Building	35.00	N/A	\$75,000.00	\$0.00	\$0.00	\$0.00	\$56,250.00	\$18,750.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$56,250.00</b>	<b>\$18,750.00</b>
<b>FY 2024 PROJECTS</b>								
Construct T-Hangar Taxiway and Concrete Slab (Phase 1), Including CA/CI Services	35.00	N/A	\$450,000.00	\$0.00	\$0.00	\$0.00	\$337,500.00	\$112,500.00
Design/Build 10-Unit T-Hangar Building (Phase 2), Including CA/CI Services	30.00	N/A	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Design Site Work and Concrete Pad for Fuel Farm, Including CA/CI Services	35.00	N/A	\$45,000.00	\$0.00	\$0.00	\$0.00	\$33,750.00	\$11,250.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$995,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$371,250.00</b>	<b>\$623,750.00</b>
<b>FY 2025 PROJECTS</b>								
Design Parallel Taxiway (3,365' X 35'), Including Marking, Lighting, and Signage	35.00	N/A	\$110,000.00	\$0.00	\$0.00	\$0.00	\$82,500.00	\$27,500.00
Construct Site Work and Concrete Pad for Fuel Farm (Phase 1), Including CA/CI Services	35.00	N/A	\$85,000.00	\$0.00	\$0.00	\$0.00	\$63,750.00	\$21,250.00
Design/Build Fuel Farm, Phase 1, AVGas, 5,000 Tank (Phase 2), Including CA/CI Services	35.00	N/A	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$405,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$146,250.00</b>	<b>\$258,750.00</b>
<b>FY 2026 PROJECTS</b>								
DBE Plan Update 3-Year (FY2027-2029)	35.00	N/A	\$13,500.00	\$12,150.00	\$0.00	\$0.00	\$675.00	\$675.00
Airport Layout Plan Update, Including AGIS	35.00	N/A	\$135,000.00	\$121,500.00	\$0.00	\$0.00	\$6,750.00	\$6,750.00
Construct Parallel Taxiway (3,365' X 35'), Including Marking, Lighting, Signage and CA/CI Services	62.00	N/A	\$700,000.00	\$630,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00
Design Terminal Site Improvements and Terminal Building (Cat. 5), Including Phasing	35.00	N/A	\$140,000.00	\$126,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$988,500.00</b>	<b>\$889,650.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$49,425.00</b>	<b>\$49,425.00</b>
<b>FY 2027 PROJECTS</b>								
Site Preparation and AWOS III Pt Installation	35.00	N/A	\$150,000.00	\$135,000.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00
Environmental Assessment for Runway 01 Extension (1,500' X 75'), Including Parallel Taxiway	35.00	N/A	\$135,000.00	\$121,500.00	\$0.00	\$0.00	\$6,750.00	\$6,750.00
Construct Terminal Site Improvements (Phase 1), Including CA/CI Services	35.00	N/A	\$350,000.00	\$315,000.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00
Construct Terminal Building, Cat. 5 (Phase 2), Including CA/CI Services	35.00	N/A	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$250,000.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$1,635,000.00</b>	<b>\$571,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$781,750.00</b>	<b>\$281,750.00</b>
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$56,250.00</b>	<b>\$18,750.00</b>
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$995,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$371,250.00</b>	<b>\$623,750.00</b>
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$405,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$146,250.00</b>	<b>\$258,750.00</b>
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$988,500.00</b>	<b>\$889,650.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$49,425.00</b>	<b>\$49,425.00</b>
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$1,635,000.00</b>	<b>\$571,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$781,750.00</b>	<b>\$281,750.00</b>
<b>TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS</b>			<b>\$4,098,500.00</b>	<b>\$1,461,150.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,404,925.00</b>	<b>\$1,232,425.00</b>

### Brunswick Golden Isles

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Design Passenger Boarding Bridge Replacement	40.00	N/A	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Construct Compass Calibration Pad and Access Taxilane, Part 3 (Multi-Year Grant, Reimbursement)	62.00	N/A	\$527,766.00	\$474,990.00	\$0.00	\$0.00	\$26,388.00	\$26,388.00
Design & Construct Runway 7-25 and Taxiway Crack Seal, Seal Coat, and Re-Marking - Part 2 (Multi-Year Grant, Reimbursement)	79.00	N/A	\$694,271.00	\$0.00	\$0.00	\$624,843.00	\$34,714.00	\$34,714.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$1,322,037.00</b>	<b>\$474,990.00</b>	<b>\$0.00</b>	<b>\$624,843.00</b>	<b>\$61,102.00</b>	<b>\$161,102.00</b>
<b>FY 2024 PROJECTS</b>								
RWY 7-25 and Taxiway Extension Justification Study (Reimbursement)	73.00	N/A	\$77,851.00	\$70,066.00	\$0.00	\$0.00	\$0.00	\$7,785.00
Extend North Taxilane and Apron Development Environmental (NEPA)	69.00	N/A	\$69,850.00	\$62,865.00	\$0.00	\$0.00	\$3,493.00	\$3,492.00
Design ARFF Evaluation & Replacement	56.00	N/A	\$580,000.00	\$261,000.00	\$0.00	\$0.00	\$14,500.00	\$304,500.00
Relocate Wind Cones	40.00	N/A	\$75,000.00	\$67,500.00	\$0.00	\$0.00	\$3,750.00	\$3,750.00
Install Passenger Boarding Bridge Replacement	40.00	N/A	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$1,802,701.00</b>	<b>\$461,431.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,743.00</b>	<b>\$1,319,527.00</b>
<b>FY 2025 PROJECTS</b>								
Environmental Assessment for Runway and Taxiway Extension and Airfield Improvements (ENV)	73.00	N/A	\$370,406.00	\$0.00	\$0.00	\$333,365.00	\$18,520.00	\$18,521.00
Design North MRO Apron Taxilane	59.00	N/A	\$195,353.00	\$0.00	\$0.00	\$175,818.00	\$9,768.00	\$9,767.00
Construct ARFF Facility Replacement	57.00	N/A	\$2,086,000.00	\$1,877,400.00	\$0.00	\$0.00	\$104,300.00	\$104,300.00
Construct ARFF Facility Replacement (County Share)	57.00	N/A	\$2,075,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,075,000.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$4,726,759.00</b>	<b>\$1,877,400.00</b>	<b>\$0.00</b>	<b>\$509,183.00</b>	<b>\$132,588.00</b>	<b>\$2,207,588.00</b>
<b>FY 2026 PROJECTS</b>								
Design RWY 7-25 and Taxiway A Extension	73.00	N/A	\$980,000.00	\$931,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00
Construct North Apron Taxilane Development	59.00	N/A	\$3,027,900.00	\$1,510,412.00	\$0.00	\$1,214,698.00	\$151,395.00	\$151,395.00
Acquire ARFF Truck	87.00	N/A	\$1,012,000.00	\$910,800.00	\$0.00	\$0.00	\$50,600.00	\$50,600.00
Design Taxiway B and Taxiway A7	74.00	N/A	\$850,000.00	\$765,000.00	\$0.00	\$0.00	\$42,500.00	\$42,500.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$5,869,900.00</b>	<b>\$4,117,212.00</b>	<b>\$0.00</b>	<b>\$1,214,698.00</b>	<b>\$293,495.00</b>	<b>\$244,495.00</b>
<b>FY 2027 PROJECTS</b>								
Runway 7-25 and Taxiway A Extension (Construction)	73.00	N/A	\$8,918,000.00	\$8,026,200.00	\$0.00	\$0.00	\$445,900.00	\$445,900.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$8,918,000.00</b>	<b>\$8,026,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$445,900.00</b>	<b>\$445,900.00</b>
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$1,322,037.00</b>	<b>\$474,990.00</b>	<b>\$0.00</b>	<b>\$624,843.00</b>	<b>\$61,102.00</b>	<b>\$161,102.00</b>
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$1,802,701.00</b>	<b>\$461,431.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,743.00</b>	<b>\$1,319,527.00</b>
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$4,726,759.00</b>	<b>\$1,877,400.00</b>	<b>\$0.00</b>	<b>\$509,183.00</b>	<b>\$132,588.00</b>	<b>\$2,207,588.00</b>
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$5,869,900.00</b>	<b>\$4,117,212.00</b>	<b>\$0.00</b>	<b>\$1,214,698.00</b>	<b>\$293,495.00</b>	<b>\$244,495.00</b>
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$8,918,000.00</b>	<b>\$8,026,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$445,900.00</b>	<b>\$445,900.00</b>
<b>TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS</b>			<b>\$22,639,397.00</b>	<b>\$14,957,233.00</b>	<b>\$0.00</b>	<b>\$2,348,724.00</b>	<b>\$954,828.00</b>	<b>\$4,378,612.00</b>

**Burke County**

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Construct Hangar Taxilanes + Sitework, incl Beacon Relocation	58.00	N/A	\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$1,050,000.00	\$350,000.00
Install Perimeter   Security Fencing Phase I incl Construction Admin	43.00	N/A	\$435,000.00	\$0.00	\$0.00	\$0.00	\$326,250.00	\$108,750.00
Construct two 10 unit T-hangar buildings	35.00	N/A	\$1,450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450,000.00
Aviation Strategic Plan	58.00	N/A	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
Acquire Property Reimbursement	65.00	N/A	\$420,979.00	\$0.00	\$356,387.00	\$64,592.00	\$0.00	\$0.00
Remove + Mitigate Obstructions, incl Utility Relocation, AWOS Planning + Construction Admin	43.00	N/A	\$255,000.00	\$14,092.00	\$60,000.00	\$155,408.00	\$12,750.00	\$12,750.00
Install AWOS	70.00	N/A	\$156,000.00	\$140,400.00	\$0.00	\$0.00	\$7,800.00	\$7,800.00
Conduct Environmental Review for Fencing Phase III	58.00	N/A	\$100,000.00	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00
Acquire Trenter Parcel	58.00	N/A	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$4,336,979.00</b>	<b>\$154,492.00</b>	<b>\$506,387.00</b>	<b>\$220,000.00</b>	<b>\$1,401,800.00</b>	<b>\$2,054,300.00</b>
<b>FY 2024 PROJECTS</b>								
Design and Construction - US Highway Median Opening Relocation incl. GDOT Permitting and Construction Admin - Local SPLOST TSPLOST	35.00	N/A	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Design Apron Expansion + Terminal Area Improvements	65.00	N/A	\$117,000.00	\$0.00	\$105,300.00	\$0.00	\$5,850.00	\$5,850.00
Install Perimeter   Security Fencing Phase II - incl Construction Admin	43.00	N/A	\$372,000.00	\$180,100.00	\$44,700.00	\$110,000.00	\$18,600.00	\$18,600.00
Conduct DBE Plan Update for FY24-26	58.00	N/A	\$15,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,525.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$1,004,525.00</b>	<b>\$180,100.00</b>	<b>\$150,000.00</b>	<b>\$110,000.00</b>	<b>\$24,450.00</b>	<b>\$539,975.00</b>
<b>FY 2025 PROJECTS</b>								
Construction Terminal Apron + Terminal Area Improvements	65.00	N/A	\$1,250,000.00	\$1,125,000.00	\$0.00	\$0.00	\$62,500.00	\$62,500.00
Install Perimeter   Security Fencing Phase III - incl Construction Admin	43.00	N/A	\$370,001.00	\$86,973.00	\$136,028.00	\$110,000.00	\$18,500.00	\$18,500.00
Reimburse DBE Plan Update for FY24-26	58.00	N/A	\$13,973.00	\$0.00	\$13,973.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$1,633,974.00</b>	<b>\$1,211,973.00</b>	<b>\$150,001.00</b>	<b>\$110,000.00</b>	<b>\$81,000.00</b>	<b>\$81,000.00</b>
<b>FY 2026 PROJECTS</b>								
Reimbursement for Fuel Facility	24.00	N/A	\$260,000.00	\$0.00	\$150,000.00	\$110,000.00	\$0.00	\$0.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$260,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>FY 2027 PROJECTS</b>								
Reimbursement for Fuel Facility	24.00	N/A	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
Preliminary Engineering for Runway Extension	68.00	N/A	\$100,000.00	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$4,336,979.00</b>	<b>\$154,492.00</b>	<b>\$506,387.00</b>	<b>\$220,000.00</b>	<b>\$1,401,800.00</b>	<b>\$2,054,300.00</b>
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$1,004,525.00</b>	<b>\$180,100.00</b>	<b>\$150,000.00</b>	<b>\$110,000.00</b>	<b>\$24,450.00</b>	<b>\$539,975.00</b>
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$1,633,974.00</b>	<b>\$1,211,973.00</b>	<b>\$150,001.00</b>	<b>\$110,000.00</b>	<b>\$81,000.00</b>	<b>\$81,000.00</b>
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$260,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>
<b>TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS</b>			<b>\$7,395,478.00</b>	<b>\$1,546,565.00</b>	<b>\$1,106,388.00</b>	<b>\$550,000.00</b>	<b>\$1,512,250.00</b>	<b>\$2,680,275.00</b>

### Butler Municipal

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
DBE Plan Update 3-Year (FY21-23) Reimbursement	58.00	N/A	\$6,500.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$650.00
Design Terminal Apron Pavement Rehabilitation, Airfield Lighting Rehab, & Runway Crack Seal, Rejuvenator and Remarketing (Reimbursement)	77.00	N/A	\$130,000.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$13,000.00
Construct Terminal Apron Rehab, Incl CA/CI Services	65.00	N/A	\$900,000.00	\$0.00	\$0.00	\$0.00	\$675,000.00	\$225,000.00
Construct Airfield Electrical Rehab & Runway Crack Seal, Rejuv & Remarketing, Incl CA/CI Svs	40.00	N/A	\$650,000.00	\$0.00	\$0.00	\$0.00	\$487,500.00	\$162,500.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$1,686,500.00</b>	<b>\$0.00</b>	<b>\$122,850.00</b>	<b>\$0.00</b>	<b>\$1,162,500.00</b>	<b>\$401,150.00</b>
<b>FY 2024 PROJECTS</b>								
Design & Construct Corporate Hangar Building, Including CA/CI Services	35.00	N/A	\$750,000.00	\$455,000.00	\$0.00	\$220,000.00	\$37,500.00	\$37,500.00
DBE Plan Update 3-Year (FY 24-26)	58.00	N/A	\$12,250.00	\$0.00	\$11,024.00	\$0.00	\$613.00	\$613.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$762,250.00</b>	<b>\$455,000.00</b>	<b>\$11,024.00</b>	<b>\$220,000.00</b>	<b>\$38,113.00</b>	<b>\$38,113.00</b>
<b>FY 2025 PROJECTS</b>								
Environmental Assessment for Parallel Taxiway	75.00	N/A	\$76,500.00	\$0.00	\$68,850.00	\$0.00	\$3,825.00	\$3,825.00
Design and Construct 12-Unit T-Hangar Building, Incl CA/CI Svs	35.00	N/A	\$600,000.00	\$430,000.00	\$0.00	\$110,000.00	\$30,000.00	\$30,000.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$676,500.00</b>	<b>\$430,000.00</b>	<b>\$68,850.00</b>	<b>\$110,000.00</b>	<b>\$33,825.00</b>	<b>\$33,825.00</b>
<b>FY 2026 PROJECTS</b>								
Design of Parallel Taxiway	67.00	N/A	\$152,000.00	\$0.00	\$136,800.00	\$0.00	\$7,600.00	\$7,600.00
Land Acq Services for Parallel Taxiway (0.25 Acres)	58.00	N/A	\$15,000.00	\$0.00	\$13,500.00	\$0.00	\$750.00	\$750.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$167,000.00</b>	<b>\$0.00</b>	<b>\$150,300.00</b>	<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$8,350.00</b>
<b>FY 2027 PROJECTS</b>								
Land Acquisition for Parallel Taxiway (0.25 Acres)	58.00	N/A	\$15,000.00	\$0.00	\$13,500.00	\$0.00	\$750.00	\$750.00
Construct Parallel Taxiway Phase 1 (Grading and Drainage), Including CA/CI Services	40.00	N/A	\$1,500,000.00	\$338,031.00	\$791,969.00	\$220,000.00	\$75,000.00	\$75,000.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$1,515,000.00</b>	<b>\$338,031.00</b>	<b>\$805,469.00</b>	<b>\$220,000.00</b>	<b>\$75,750.00</b>	<b>\$75,750.00</b>
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$1,686,500.00</b>	<b>\$0.00</b>	<b>\$122,850.00</b>	<b>\$0.00</b>	<b>\$1,162,500.00</b>	<b>\$401,150.00</b>
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$762,250.00</b>	<b>\$455,000.00</b>	<b>\$11,024.00</b>	<b>\$220,000.00</b>	<b>\$38,113.00</b>	<b>\$38,113.00</b>
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$676,500.00</b>	<b>\$430,000.00</b>	<b>\$68,850.00</b>	<b>\$110,000.00</b>	<b>\$33,825.00</b>	<b>\$33,825.00</b>
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$167,000.00</b>	<b>\$0.00</b>	<b>\$150,300.00</b>	<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$8,350.00</b>
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$1,515,000.00</b>	<b>\$338,031.00</b>	<b>\$805,469.00</b>	<b>\$220,000.00</b>	<b>\$75,750.00</b>	<b>\$75,750.00</b>
<b>TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS</b>			<b>\$4,807,250.00</b>	<b>\$1,223,031.00</b>	<b>\$1,158,493.00</b>	<b>\$550,000.00</b>	<b>\$1,318,538.00</b>	<b>\$557,188.00</b>

**Cairo-Grady County**

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Construct 8-Unit T-Hangar Building, Include CA/CI Services (Design/Build/w/TSPLOST Local)	40.00	N/A	\$300,000.00	\$160,000.00	\$0.00	\$110,000.00	\$15,000.00	\$15,000.00
Design & Construct Seal Coat, Joint & Crack Seal, & Remark RWY 13-31, Turnarounds, & Apron	40.00	N/A	\$300,000.00	\$0.00	\$270,000.00	\$0.00	\$15,000.00	\$15,000.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$600,000.00</b>	<b>\$160,000.00</b>	<b>\$270,000.00</b>	<b>\$110,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>
<b>FY 2024 PROJECTS</b>								
Environmental Assessment And 404 Permit For Phase 11 Parallel Taxiway (Apron To R/W 31 End)	40.00	N/A	\$70,000.00	\$0.00	\$12,247.00	\$50,753.00	\$3,500.00	\$3,500.00
Design & Construct Apron Pavement Rehabilitation, Includes CA/CI Services	40.00	N/A	\$400,000.00	\$0.00	\$360,000.00	\$0.00	\$20,000.00	\$20,000.00
Construct Airport Parking (Landside)	23.00	N/A	\$55,000.00	\$0.00	\$0.00	\$49,500.00	\$2,750.00	\$2,750.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$525,000.00</b>	<b>\$0.00</b>	<b>\$372,247.00</b>	<b>\$100,253.00</b>	<b>\$26,250.00</b>	<b>\$26,250.00</b>
<b>FY 2025 PROJECTS</b>								
Design Phase II Parallel Taxiway (Apron to R/W 31 End)	40.00	N/A	\$125,000.00	\$0.00	\$84,750.00	\$27,750.00	\$6,250.00	\$6,250.00
DBE Plan Update (FY 2024-2026)	40.00	N/A	\$12,500.00	\$0.00	\$11,250.00	\$0.00	\$625.00	\$625.00
Land Acquisition for Parallel Taxiway	58.00	N/A	\$60,000.00	\$0.00	\$54,000.00	\$0.00	\$3,000.00	\$3,000.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$197,500.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$27,750.00</b>	<b>\$9,875.00</b>	<b>\$9,875.00</b>
<b>FY 2026 PROJECTS</b>								
Construct Phase II Parallel Taxiway (Apron to R/W 31 End) Includes CA/CI Services	40.00	N/A	\$600,000.00	\$188,003.00	\$150,000.00	\$201,997.00	\$30,000.00	\$30,000.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$600,000.00</b>	<b>\$188,003.00</b>	<b>\$150,000.00</b>	<b>\$201,997.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>
<b>FY 2027 PROJECTS</b>								
Design & Construction of 8-Unit T-Hangar Building - Reimbursement of FY 2018 Project	40.00	N/A	\$280,000.00	\$0.00	\$142,000.00	\$110,000.00	\$0.00	\$28,000.00
Design 8-Unit T-Hangar Building & 2 Box Hangars	40.00	N/A	\$50,000.00	\$37,000.00	\$8,000.00	\$0.00	\$2,500.00	\$2,500.00
Design Perimeter Fencing	40.00	N/A	\$70,000.00	\$63,000.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$400,000.00</b>	<b>\$100,000.00</b>	<b>\$150,000.00</b>	<b>\$110,000.00</b>	<b>\$6,000.00</b>	<b>\$34,000.00</b>
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$600,000.00</b>	<b>\$160,000.00</b>	<b>\$270,000.00</b>	<b>\$110,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$525,000.00</b>	<b>\$0.00</b>	<b>\$372,247.00</b>	<b>\$100,253.00</b>	<b>\$26,250.00</b>	<b>\$26,250.00</b>
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$197,500.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$27,750.00</b>	<b>\$9,875.00</b>	<b>\$9,875.00</b>
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$600,000.00</b>	<b>\$188,003.00</b>	<b>\$150,000.00</b>	<b>\$201,997.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$400,000.00</b>	<b>\$100,000.00</b>	<b>\$150,000.00</b>	<b>\$110,000.00</b>	<b>\$6,000.00</b>	<b>\$34,000.00</b>
<b>TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS</b>			<b>\$2,322,500.00</b>	<b>\$448,003.00</b>	<b>\$1,092,247.00</b>	<b>\$550,000.00</b>	<b>\$102,125.00</b>	<b>\$130,125.00</b>

### Camilla-Mitchell County

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Design Joint & Crack Seal Coat, Emulsified Asph. Seal Coat For Rwy 8-26 Incl. Blast Pads (59,000 SY); Remark Runway, Taxiway, & Apron (110,000 LF)	79.00	N/A	\$40,000.00	\$0.00	\$36,000.00	\$0.00	\$2,000.00	\$2,000.00
Reimbursement for DBE Plan Update 3-Year (FY 2021-2023)	60.00	N/A	\$6,122.00	\$0.00	\$5,510.00	\$0.00	\$306.00	\$306.00
Design and Analysis for Terminal Area Plan Update, Including Topo and Utility Survey	67.00	N/A	\$55,000.00	\$0.00	\$49,500.00	\$0.00	\$2,750.00	\$2,750.00
Design Access Road Relocation in Terminal Area	37.00	N/A	\$68,000.00	\$0.00	\$3,190.00	\$58,010.00	\$3,400.00	\$3,400.00
Design-Build New Terminal Building (4,800 SF) Including Site Preparation	41.00	N/A	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$250,000.00
Reimbursement for Design & Construct 80' x 60' Corporate Hangar	37.00	N/A	\$62,000.00	\$0.00	\$55,800.00	\$0.00	\$6,200.00	\$0.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$1,231,122.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$58,010.00</b>	<b>\$764,656.00</b>	<b>\$258,456.00</b>
<b>FY 2024 PROJECTS</b>								
Construct Access Road Relocation in Terminal Area, Includes CA/CI Services	39.00	N/A	\$500,000.00	\$355,010.00	\$0.00	\$94,990.00	\$25,000.00	\$25,000.00
DBE Plan Update 3-Year (FY2024-2026)	60.00	N/A	\$12,500.00	\$11,250.00	\$0.00	\$0.00	\$625.00	\$625.00
Construct Joint & Crack Seal Coat, Emulsified Asphalt Seal Coat for Rwy 8-26 Including Blast Pads; Remark Runway, Taxiway, & Apron	41.00	N/A	\$350,000.00	\$0.00	\$150,000.00	\$165,000.00	\$17,500.00	\$17,500.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$862,500.00</b>	<b>\$366,260.00</b>	<b>\$150,000.00</b>	<b>\$259,990.00</b>	<b>\$43,125.00</b>	<b>\$43,125.00</b>
<b>FY 2025 PROJECTS</b>								
Design 10-Unit T-Hangar Taxiway and Concrete Slab for T-Hangars	69.00	N/A	\$60,000.00	\$0.00	\$54,000.00	\$0.00	\$3,000.00	\$3,000.00
Design 10-Unit T-Hangar Building	37.00	N/A	\$40,000.00	\$0.00	\$36,000.00	\$0.00	\$2,000.00	\$2,000.00
Design Replacement Fuel Farm and Fueling Station for Jet "A" and AV Gas	26.00	N/A	\$90,000.00	\$0.00	\$60,000.00	\$21,000.00	\$4,500.00	\$4,500.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$190,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$21,000.00</b>	<b>\$9,500.00</b>	<b>\$9,500.00</b>
<b>FY 2026 PROJECTS</b>								
Install Airport Perimeter Fencing, 6' High Chain Link with 3 Strands Barbed Wire, Including CA/CI Services	44.00	N/A	\$650,000.00	\$138,000.00	\$150,000.00	\$297,000.00	\$32,500.00	\$32,500.00
Construct 10-Unit T-Hangar Taxiway and 10-Unit T-Hangar Building, Including CA/CI Services	69.00	N/A	\$600,000.00	\$540,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
Construct Replacement Fuel Farm and Fueling Station for Jet "A" and AV Gas, Including CA/CI Services	26.00	N/A	\$600,000.00	\$540,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
Design Electrical Rehabilitation	41.00	N/A	\$60,000.00	\$54,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$1,910,000.00</b>	<b>\$1,272,000.00</b>	<b>\$150,000.00</b>	<b>\$297,000.00</b>	<b>\$95,500.00</b>	<b>\$95,500.00</b>
<b>FY 2027 PROJECTS</b>								
Design & Construct Maintenance Hangar	37.00	N/A	\$1,000,000.00	\$900,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00
Construct Electrical Rehabilitation	41.00	N/A	\$350,000.00	\$6,000.00	\$309,000.00	\$0.00	\$17,500.00	\$17,500.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$1,350,000.00</b>	<b>\$906,000.00</b>	<b>\$309,000.00</b>	<b>\$0.00</b>	<b>\$67,500.00</b>	<b>\$67,500.00</b>
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$1,231,122.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$58,010.00</b>	<b>\$764,656.00</b>	<b>\$258,456.00</b>
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$862,500.00</b>	<b>\$366,260.00</b>	<b>\$150,000.00</b>	<b>\$259,990.00</b>	<b>\$43,125.00</b>	<b>\$43,125.00</b>
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$190,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$21,000.00</b>	<b>\$9,500.00</b>	<b>\$9,500.00</b>
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$1,910,000.00</b>	<b>\$1,272,000.00</b>	<b>\$150,000.00</b>	<b>\$297,000.00</b>	<b>\$95,500.00</b>	<b>\$95,500.00</b>
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$1,350,000.00</b>	<b>\$906,000.00</b>	<b>\$309,000.00</b>	<b>\$0.00</b>	<b>\$67,500.00</b>	<b>\$67,500.00</b>
<b>TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS</b>			<b>\$5,543,622.00</b>	<b>\$2,544,260.00</b>	<b>\$909,000.00</b>	<b>\$636,000.00</b>	<b>\$980,281.00</b>	<b>\$474,081.00</b>

**Cartersville**

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Runway 19 EMAS, Including Shipping, Materials, Installation Support, and Construction	91.00	N/A	\$4,070,367.00	\$3,068,331.00	\$300,000.00	\$295,000.00	\$203,518.00	\$203,518.00
Design Runway 1 Approach Obstruction Removal, Including Obstruction Lighting and Tree, Terrain Encroachment	43.00	N/A	\$85,000.00	\$76,500.00	\$0.00	\$0.00	\$4,250.00	\$4,250.00
Land Acquisition Services for Runway 1 Approach - Phase II Acquisition (Reimbursement)	43.00	N/A	\$156,000.00	\$140,400.00	\$0.00	\$0.00	\$0.00	\$15,600.00
Condemnation Assistance for Runway 1 Approach (Reimbursement)	43.00	N/A	\$100,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Legal Services for Property Acquisition - Dellinger Parcel (Reimbursement)	43.00	N/A	\$115,000.00	\$103,500.00	\$0.00	\$0.00	\$0.00	\$11,500.00
Property Acquisition - Dellinger Holding Parcel (Part 4) (Reimbursement)	43.00	N/A	\$52,000.00	\$46,800.00	\$0.00	\$0.00	\$0.00	\$5,200.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$4,578,367.00</b>	<b>\$3,525,531.00</b>	<b>\$300,000.00</b>	<b>\$295,000.00</b>	<b>\$207,768.00</b>	<b>\$250,068.00</b>
<b>FY 2024 PROJECTS</b>								
Land Acquisition for Runway 1 Approach - Phase II Acquisition Costs and Legal Fees (Reimbursement)	62.00	N/A	\$1,523,867.00	\$1,371,480.00	\$0.00	\$0.00	\$0.00	\$152,387.00
Runway 1 Approach Obstruction Removal - Phase I, Including Lighting and CA/CI Services	43.00	N/A	\$1,000,000.00	\$455,000.00	\$150,000.00	\$295,000.00	\$50,000.00	\$50,000.00
Design East Side Parallel Taxiway, Including Phase I (Grading/Drainage) and Phase II	43.00	N/A	\$150,000.00	\$135,000.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00
DBE Plan Update 3-Years (FY2024-2026)	62.00	N/A	\$13,000.00	\$11,700.00	\$0.00	\$0.00	\$650.00	\$650.00
AWOS Installation (Reimbursement)	43.00	N/A	\$150,000.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
Design Airport Perimeter Fence 10,000 LF (Reimbursement)	43.00	N/A	\$16,656.00	\$14,990.00	\$0.00	\$0.00	\$0.00	\$1,666.00
Extension of Waterline on East Side of Runway for Increased Fire Flows (Reimbursement)	43.00	N/A	\$300,000.00	\$270,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
Construction Staking and As-Built Survey for Storm Drainage System for Old Alabama Road Realignment (Reimbursement)	43.00	N/A	\$12,962.00	\$11,666.00	\$0.00	\$0.00	\$0.00	\$1,296.00
Environmental Permitting and Plan Revisions for Phasing of Environmental Impact Areas for the Runway 19 RSA Grading Project (Reimbursement)	43.00	N/A	\$102,127.00	\$91,914.00	\$0.00	\$0.00	\$0.00	\$10,213.00
Phase I ESA and Additional Survey for Fee Simple Acquisition - Phase II (Reimbursement)	43.00	N/A	\$9,254.00	\$8,329.00	\$0.00	\$0.00	\$0.00	\$925.00
Design Revisions and Bid Phase Services for Runway Pavement Rehabilitation (Reimbursement)	43.00	N/A	\$40,770.00	\$36,693.00	\$0.00	\$0.00	\$0.00	\$4,077.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$3,318,636.00</b>	<b>\$2,541,772.00</b>	<b>\$150,000.00</b>	<b>\$295,000.00</b>	<b>\$58,150.00</b>	<b>\$273,714.00</b>
<b>FY 2025 PROJECTS</b>								
Runway 1 Approach Obstruction Removal - Phase II, Including Lighting and CA/CI Services	47.00	N/A	\$1,000,000.00	\$455,000.00	\$150,000.00	\$295,000.00	\$50,000.00	\$50,000.00
Construct East Side Parallel Taxiway (Phase I - Grading and Drainage), Including CA/CI Services	71.00	N/A	\$1,500,000.00	\$1,350,000.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00
Design NE Apron Expansion (250,000 SF)	64.00	N/A	\$125,000.00	\$112,500.00	\$0.00	\$0.00	\$6,250.00	\$6,250.00
Land Acquisition Services for East Side Development (Jeff Davis -59 AC.)	62.00	N/A	\$50,000.00	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00
Land Acquisition Services for West Side Development (Phase I) and Partial Route 61 Closure	62.00	N/A	\$50,000.00	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00
Design West Side Apron Expansion (400' x 200'), Including Connecting Taxiway and State Route 61 Closure	63.00	N/A	\$400,000.00	\$360,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$3,125,000.00</b>	<b>\$2,367,500.00</b>	<b>\$150,000.00</b>	<b>\$295,000.00</b>	<b>\$156,250.00</b>	<b>\$156,250.00</b>
<b>FY 2026 PROJECTS</b>								
Construct East Side Parallel Taxiway (Phase II - Paving, Marking & Lighting), Including CA/CI Services	71.00	N/A	\$1,000,000.00	\$455,000.00	\$150,000.00	\$295,000.00	\$50,000.00	\$50,000.00
Construct NE Apron Expansion (250,000 SF), Including CA/CI Services	64.00	N/A	\$3,000,000.00	\$2,700,000.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00
Construct SW Apron Expansion (400' X 100'), Including CA/CI Services	64.00	N/A	\$400,000.00	\$360,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00
Land Acquisition for East Side Development (Jeff Davis - 59 AC.)	62.00	N/A	\$2,100,000.00	\$1,890,000.00	\$0.00	\$0.00	\$105,000.00	\$105,000.00
Land Acquisition for West Side Development (Phase I) and Partial State Route 61 Closure	62.00	N/A	\$225,000.00	\$202,500.00	\$0.00	\$0.00	\$11,250.00	\$11,250.00
Construct West Side Apron Expansion (400' X 200'), Including Connecting Taxiway, State Route 61 Closure and CA/CI Services	63.00	N/A	\$500,000.00	\$450,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00

Design East Side T-Hangar Taxiway and 10-Unit T-Hangar Building	39.00	N/A	\$90,000.00	\$81,000.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00
Design West Side T-Hangar Taxiway and 10-Unit T-Hangar Building	39.00	N/A	\$90,000.00	\$81,000.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00
TOTAL FY 2026 PROJECTS			\$7,405,000.00	\$6,219,500.00	\$150,000.00	\$295,000.00	\$370,250.00	\$370,250.00
FY 2027 PROJECTS								
Airport Layout Plan Update	73.00	N/A	\$150,000.00	\$0.00	\$135,000.00	\$0.00	\$7,500.00	\$7,500.00
Construct East Side T-Hangar Taxiway, Including CA Services	45.00	N/A	\$500,000.00	\$140,000.00	\$15,000.00	\$295,000.00	\$25,000.00	\$25,000.00
Construct East Side 10-Unit T-Hangar Building, Including CA Services	39.00	N/A	\$500,000.00	\$450,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00
Construct West Side T-Hangar Taxiway, Including CA Services	45.00	N/A	\$500,000.00	\$450,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00
Construct West Side 10-Unit T-Hangar Building, Including CA Services	39.00	N/A	\$500,000.00	\$450,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00
TOTAL FY 2027 PROJECTS			\$2,150,000.00	\$1,490,000.00	\$150,000.00	\$295,000.00	\$107,500.00	\$107,500.00
TOTAL FY 2023 PROJECTS			\$4,578,367.00	\$3,525,531.00	\$300,000.00	\$295,000.00	\$207,768.00	\$250,068.00
TOTAL FY 2024 PROJECTS			\$3,318,636.00	\$2,541,772.00	\$150,000.00	\$295,000.00	\$58,150.00	\$273,714.00
TOTAL FY 2025 PROJECTS			\$3,125,000.00	\$2,367,500.00	\$150,000.00	\$295,000.00	\$156,250.00	\$156,250.00
TOTAL FY 2026 PROJECTS			\$7,405,000.00	\$6,219,500.00	\$150,000.00	\$295,000.00	\$370,250.00	\$370,250.00
TOTAL FY 2027 PROJECTS			\$2,150,000.00	\$1,490,000.00	\$150,000.00	\$295,000.00	\$107,500.00	\$107,500.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$20,577,003.00	\$16,144,303.00	\$900,000.00	\$1,475,000.00	\$899,918.00	\$1,157,782.00



**Cherokee County Regional**

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Runway Overlay & Widening - Construction	81.00	N/A	\$5,882,700.00	\$4,549,430.00	\$450,000.00	\$295,000.00	\$294,135.00	\$294,135.00
Expand Terminal Parking	27.00	N/A	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
FY 24-26 DBE Plan Update	62.00	N/A	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Airfield Lighting - Construction	74.00	N/A	\$937,000.00	\$0.00	\$0.00	\$0.00	\$702,750.00	\$234,250.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$7,129,700.00</b>	<b>\$4,549,430.00</b>	<b>\$450,000.00</b>	<b>\$295,000.00</b>	<b>\$996,885.00</b>	<b>\$838,385.00</b>
<b>FY 2024 PROJECTS</b>								
Runway & Apron Extension, Phase 1	75.00	N/A	\$4,000,000.00	\$3,305,000.00	\$0.00	\$295,000.00	\$200,000.00	\$200,000.00
Access Road Relocation	41.00	N/A	\$1,900,000.00	\$1,710,000.00	\$0.00	\$0.00	\$95,000.00	\$95,000.00
Runway Extension Environmental Assessment	47.00	N/A	\$166,667.00	\$0.00	\$150,000.00	\$0.00	\$8,333.00	\$8,334.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$6,066,667.00</b>	<b>\$5,015,000.00</b>	<b>\$150,000.00</b>	<b>\$295,000.00</b>	<b>\$303,333.00</b>	<b>\$303,334.00</b>
<b>FY 2025 PROJECTS</b>								
Runway and Apron Extension, Phase 2	75.00	N/A	\$4,000,000.00	\$3,155,000.00	\$150,000.00	\$295,000.00	\$200,000.00	\$200,000.00
Security Improvements, Phase 5	46.00	N/A	\$333,333.00	\$300,000.00	\$0.00	\$0.00	\$16,666.00	\$16,667.00
Runway Protection Zone Acquisition	68.00	N/A	\$500,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$4,833,333.00</b>	<b>\$3,905,000.00</b>	<b>\$150,000.00</b>	<b>\$295,000.00</b>	<b>\$216,666.00</b>	<b>\$266,667.00</b>
<b>FY 2026 PROJECTS</b>								
Runway and Apron Extension, Phase 3	75.00	N/A	\$4,000,000.00	\$3,155,000.00	\$150,000.00	\$295,000.00	\$200,000.00	\$200,000.00
Corporate Hangar Site Preparation	71.00	N/A	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
Rehabilitation Hangar Area & Taxilane Pavement	69.00	N/A	\$550,000.00	\$495,000.00	\$0.00	\$0.00	\$27,500.00	\$27,500.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$5,350,000.00</b>	<b>\$3,650,000.00</b>	<b>\$150,000.00</b>	<b>\$295,000.00</b>	<b>\$227,500.00</b>	<b>\$1,027,500.00</b>
<b>FY 2027 PROJECTS</b>								
Overlay Taxiway & Terminal Apron	70.00	N/A	\$1,200,000.00	\$635,000.00	\$150,000.00	\$295,000.00	\$60,000.00	\$60,000.00
Runway Protection Zone Acquisition	68.00	N/A	\$400,000.00	\$360,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$1,600,000.00</b>	<b>\$995,000.00</b>	<b>\$150,000.00</b>	<b>\$295,000.00</b>	<b>\$60,000.00</b>	<b>\$100,000.00</b>
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$7,129,700.00</b>	<b>\$4,549,430.00</b>	<b>\$450,000.00</b>	<b>\$295,000.00</b>	<b>\$996,885.00</b>	<b>\$838,385.00</b>
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$6,066,667.00</b>	<b>\$5,015,000.00</b>	<b>\$150,000.00</b>	<b>\$295,000.00</b>	<b>\$303,333.00</b>	<b>\$303,334.00</b>
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$4,833,333.00</b>	<b>\$3,905,000.00</b>	<b>\$150,000.00</b>	<b>\$295,000.00</b>	<b>\$216,666.00</b>	<b>\$266,667.00</b>
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$5,350,000.00</b>	<b>\$3,650,000.00</b>	<b>\$150,000.00</b>	<b>\$295,000.00</b>	<b>\$227,500.00</b>	<b>\$1,027,500.00</b>
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$1,600,000.00</b>	<b>\$995,000.00</b>	<b>\$150,000.00</b>	<b>\$295,000.00</b>	<b>\$60,000.00</b>	<b>\$100,000.00</b>
<b>TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS</b>			<b>\$24,979,700.00</b>	<b>\$18,114,430.00</b>	<b>\$1,050,000.00</b>	<b>\$1,475,000.00</b>	<b>\$1,804,384.00</b>	<b>\$2,535,886.00</b>

**Claxton-Evans County**

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Reimbursement for 10-Unit T-Hangar Building (Local Shares Paid When Constructed)	40.00	N/A	\$130,395.00	\$0.00	\$117,355.00	\$0.00	\$0.00	\$13,040.00
Construct R/W 10-28 Pavement Rehab, Rwy 10 Displaced Threshold, PAPI Relocation, & Marking, Included CA/CI Svcs	40.00	N/A	\$1,500,000.00	\$1,158,355.00	\$32,645.00	\$159,000.00	\$75,000.00	\$75,000.00
Design Taxiway for T-Hangar & Box Hangar, and Design Concrete Slab for 10-Unit T-Hangar Bldg.	40.00	N/A	\$60,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$15,000.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$1,690,395.00</b>	<b>\$1,158,355.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$120,000.00</b>	<b>\$103,040.00</b>
<b>FY 2024 PROJECTS</b>								
3-Year DBE Plan Update (FY 2024-2026)	58.00	N/A	\$13,500.00	\$12,150.00	\$0.00	\$0.00	\$675.00	\$675.00
Construct Taxiway for T-Hangar & Box Hangar, and Concrete Slab for 10-Unit T-Hangar Bldg.	40.00	N/A	\$450,000.00	\$96,000.00	\$150,000.00	\$159,000.00	\$22,500.00	\$22,500.00
Design-Build 10-Unit T-Hangar Building, Incl CA/CI Svcs	40.00	N/A	\$425,000.00	\$382,500.00	\$0.00	\$0.00	\$0.00	\$42,500.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$888,500.00</b>	<b>\$490,650.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$23,175.00</b>	<b>\$65,675.00</b>
<b>FY 2025 PROJECTS</b>								
Design Security Perimeter Fence 20,000LF & Gates	40.00	N/A	\$65,000.00	\$58,500.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00
Design New Terminal Building	40.00	N/A	\$100,000.00	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
Design-Build New Jet A Fuel Facility, Incl CA/CI Svcs	40.00	N/A	\$450,000.00	\$405,000.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00
Design-Build Two 60'x60' Box Hangars with Concrete Slab, Including CA/CI Svcs	40.00	N/A	\$550,000.00	\$186,000.00	\$150,000.00	\$159,000.00	\$0.00	\$55,000.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$1,165,000.00</b>	<b>\$739,500.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$30,750.00</b>	<b>\$85,750.00</b>
<b>FY 2026 PROJECTS</b>								
Construct Security Perimeter Fence 20,000LF & Gates Incl CA/CI Svcs	40.00	N/A	\$600,000.00	\$231,000.00	\$150,000.00	\$159,000.00	\$30,000.00	\$30,000.00
Construct New Terminal Building	35.00	N/A	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$250,000.00
Design Taxiway for T-Hangar & Box Hangar, and Design Concrete Slab for 10-Unit T-Hangar Bldg.	40.00	N/A	\$60,000.00	\$54,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$1,660,000.00</b>	<b>\$285,000.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$783,000.00</b>	<b>\$283,000.00</b>
<b>FY 2027 PROJECTS</b>								
Construct Taxiway for T-Hangar & Box Hangar, and Concrete Slab for 10-Unit T-Hangar Bldg., Incl. CA/CI Svcs.	40.00	N/A	\$500,000.00	\$141,000.00	\$150,000.00	\$159,000.00	\$25,000.00	\$25,000.00
Design-Build 10-Unit T-Hangar Building, Including CA/CI Services	40.00	N/A	\$450,000.00	\$405,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00
3-Year DBE Plan Update (FY 2027-2029)	58.00	N/A	\$14,500.00	\$13,050.00	\$0.00	\$0.00	\$725.00	\$725.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$964,500.00</b>	<b>\$559,050.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$25,725.00</b>	<b>\$70,725.00</b>
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$1,690,395.00</b>	<b>\$1,158,355.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$120,000.00</b>	<b>\$103,040.00</b>
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$888,500.00</b>	<b>\$490,650.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$23,175.00</b>	<b>\$65,675.00</b>
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$1,165,000.00</b>	<b>\$739,500.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$30,750.00</b>	<b>\$85,750.00</b>
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$1,660,000.00</b>	<b>\$285,000.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$783,000.00</b>	<b>\$283,000.00</b>
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$964,500.00</b>	<b>\$559,050.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$25,725.00</b>	<b>\$70,725.00</b>
<b>TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS</b>			<b>\$6,368,395.00</b>	<b>\$3,232,555.00</b>	<b>\$750,000.00</b>	<b>\$795,000.00</b>	<b>\$982,650.00</b>	<b>\$608,190.00</b>

**Cobb County Intl-mccollum Field**

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Taxiway B Relocation - Phase 1 East (Design + Construction)	73.00	N/A	\$3,500,000.00	\$2,562,000.00	\$0.00	\$763,000.00	\$175,000.00	\$0.00
Air Traffic Control Tower Equipment Replacement/Upgrade	69.00	N/A	\$75,000.00	\$67,500.00	\$0.00	\$0.00	\$3,750.00	\$3,750.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$3,575,000.00</b>	<b>\$2,629,500.00</b>	<b>\$0.00</b>	<b>\$763,000.00</b>	<b>\$178,750.00</b>	<b>\$3,750.00</b>
<b>FY 2024 PROJECTS</b>								
Taxiway A Relocation Construction East End - Design/Construction (Phase 1 of 3)	73.00	N/A	\$5,000,000.00	\$3,737,000.00	\$0.00	\$763,000.00	\$250,000.00	\$250,000.00
South Parallel Taxiway Relocation - Land Acquisition Parcel AQ	73.00	N/A	\$10,000,000.00	\$9,000,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00
Runway 9/27 + Taxiway A/B + Apron Maintenance	45.00	N/A	\$300,000.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$75,000.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$15,300,000.00</b>	<b>\$12,737,000.00</b>	<b>\$0.00</b>	<b>\$763,000.00</b>	<b>\$975,000.00</b>	<b>\$825,000.00</b>
<b>FY 2025 PROJECTS</b>								
Taxiway A Relocation Center - Design/Construction (Phase 2 of 3)	73.00	N/A	\$5,000,000.00	\$3,737,000.00	\$0.00	\$763,000.00	\$250,000.00	\$250,000.00
Terminal Area Development for Tract AQ	73.00	N/A	\$3,000,000.00	\$2,700,000.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$8,000,000.00</b>	<b>\$6,437,000.00</b>	<b>\$0.00</b>	<b>\$763,000.00</b>	<b>\$400,000.00</b>	<b>\$400,000.00</b>
<b>FY 2026 PROJECTS</b>								
Taxiway A West Relocation - Design/Construction (Phase 3 of 3)	73.00	N/A	\$5,000,000.00	\$3,737,000.00	\$0.00	\$763,000.00	\$250,000.00	\$250,000.00
Runway 9/27 & Taxiway A/B & Aprons Maintenance	45.00	N/A	\$300,000.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$75,000.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$5,300,000.00</b>	<b>\$3,737,000.00</b>	<b>\$0.00</b>	<b>\$763,000.00</b>	<b>\$475,000.00</b>	<b>\$325,000.00</b>
<b>FY 2027 PROJECTS</b>								
Taxiway B Relocation - Design	73.00	N/A	\$300,000.00	\$270,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00
Land Acquisition - Acquire Tract AS (21.8 acres)	73.00	N/A	\$12,000,000.00	\$10,037,000.00	\$0.00	\$763,000.00	\$600,000.00	\$600,000.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$12,300,000.00</b>	<b>\$10,307,000.00</b>	<b>\$0.00</b>	<b>\$763,000.00</b>	<b>\$615,000.00</b>	<b>\$615,000.00</b>
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$3,575,000.00</b>	<b>\$2,629,500.00</b>	<b>\$0.00</b>	<b>\$763,000.00</b>	<b>\$178,750.00</b>	<b>\$3,750.00</b>
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$15,300,000.00</b>	<b>\$12,737,000.00</b>	<b>\$0.00</b>	<b>\$763,000.00</b>	<b>\$975,000.00</b>	<b>\$825,000.00</b>
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$8,000,000.00</b>	<b>\$6,437,000.00</b>	<b>\$0.00</b>	<b>\$763,000.00</b>	<b>\$400,000.00</b>	<b>\$400,000.00</b>
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$5,300,000.00</b>	<b>\$3,737,000.00</b>	<b>\$0.00</b>	<b>\$763,000.00</b>	<b>\$475,000.00</b>	<b>\$325,000.00</b>
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$12,300,000.00</b>	<b>\$10,307,000.00</b>	<b>\$0.00</b>	<b>\$763,000.00</b>	<b>\$615,000.00</b>	<b>\$615,000.00</b>
<b>TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS</b>			<b>\$44,475,000.00</b>	<b>\$35,847,500.00</b>	<b>\$0.00</b>	<b>\$3,815,000.00</b>	<b>\$2,643,750.00</b>	<b>\$2,168,750.00</b>

**Cochran**

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Runway Justification Study	60.00	N/A	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Rehab Stub Taxiway South Terminal Apron (Design)	67.00	N/A	\$125,000.00	\$0.00	\$112,500.00	\$0.00	\$6,250.00	\$6,250.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$112,500.00</b>	<b>\$0.00</b>	<b>\$6,250.00</b>	<b>\$16,250.00</b>
<b>FY 2024 PROJECTS</b>								
Environmental Assessment for Runway 11 Extension (600x75) Taxiway	45.00	N/A	\$80,000.00	\$0.00	\$72,000.00	\$0.00	\$4,000.00	\$4,000.00
DBE Goals Update FY 2024-2027	60.00	N/A	\$7,000.00	\$0.00	\$6,300.00	\$0.00	\$350.00	\$350.00
Rehab Stub Taxiway South Terminal Apron (Construct)	67.00	N/A	\$400,000.00	\$0.00	\$201,000.00	\$159,000.00	\$20,000.00	\$20,000.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$487,000.00</b>	<b>\$0.00</b>	<b>\$279,300.00</b>	<b>\$159,000.00</b>	<b>\$24,350.00</b>	<b>\$24,350.00</b>
<b>FY 2025 PROJECTS</b>								
Runway 11/29 Extension (600'x75')/Parallel Taxiway Extensions (600'x35' & 1600'x35') (Design))	68.00	N/A	\$175,000.00	\$0.00	\$157,500.00	\$0.00	\$8,750.00	\$8,750.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$175,000.00</b>	<b>\$0.00</b>	<b>\$157,500.00</b>	<b>\$0.00</b>	<b>\$8,750.00</b>	<b>\$8,750.00</b>
<b>FY 2026 PROJECTS</b>								
Runway 11/29 Extension (600'x75')/Parallel Taxiway Extensions (600'x35' & 1600'x35') (Construct)	68.00	N/A	\$1,000,000.00	\$0.00	\$264,000.00	\$636,000.00	\$50,000.00	\$50,000.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$264,000.00</b>	<b>\$636,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>
<b>FY 2027 PROJECTS</b>								
Runway 5-23 Rehab (3202'x50)/Widening(3202'x10)(Design)	79.00	N/A	\$150,000.00	\$0.00	\$0.00	\$0.00	\$112,500.00	\$37,500.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$112,500.00</b>	<b>\$37,500.00</b>
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$112,500.00</b>	<b>\$0.00</b>	<b>\$6,250.00</b>	<b>\$16,250.00</b>
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$487,000.00</b>	<b>\$0.00</b>	<b>\$279,300.00</b>	<b>\$159,000.00</b>	<b>\$24,350.00</b>	<b>\$24,350.00</b>
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$175,000.00</b>	<b>\$0.00</b>	<b>\$157,500.00</b>	<b>\$0.00</b>	<b>\$8,750.00</b>	<b>\$8,750.00</b>
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$264,000.00</b>	<b>\$636,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$112,500.00</b>	<b>\$37,500.00</b>
<b>TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS</b>			<b>\$1,947,000.00</b>	<b>\$0.00</b>	<b>\$813,300.00</b>	<b>\$795,000.00</b>	<b>\$201,850.00</b>	<b>\$136,850.00</b>

**Columbus**

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Runway 6-24 Pavement Rehabilitation, Improve Airfield Electrical and Signage (Design)	79.00	N/A	\$380,000.00	\$342,000.00	\$0.00	\$0.00	\$19,000.00	\$19,000.00
General Aviation Taxiway F Rehabilitation including a portion of Perimeter Road - Schedule A (Construction)	74.00	N/A	\$2,675,000.00	\$2,407,500.00	\$0.00	\$0.00	\$133,750.00	\$133,750.00
General Aviation Taxiway F Rehabilitation - Schedule B (Construction)	74.00	N/A	\$1,590,000.00	\$0.00	\$0.00	\$0.00	\$1,192,500.00	\$397,500.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$4,645,000.00</b>	<b>\$2,749,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,345,250.00</b>	<b>\$550,250.00</b>
<b>FY 2024 PROJECTS</b>								
Runway 6-24 Pavement Rehabilitation, Improve Airfield Electrical and Signage (Construction)	79.00	N/A	\$7,700,000.00	\$6,930,000.00	\$0.00	\$0.00	\$385,000.00	\$385,000.00
Terminal Ramp Rehabilitation (Design)	67.00	N/A	\$285,000.00	\$256,500.00	\$0.00	\$0.00	\$14,250.00	\$14,250.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$7,985,000.00</b>	<b>\$7,186,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$399,250.00</b>	<b>\$399,250.00</b>
<b>FY 2025 PROJECTS</b>								
Construct Perimeter Security Road (Construction)	39.00	N/A	\$2,700,000.00	\$2,430,000.00	\$0.00	\$0.00	\$135,000.00	\$135,000.00
Terminal Ramp Rehabilitation (Construction)	67.00	N/A	\$4,650,000.00	\$4,185,000.00	\$0.00	\$0.00	\$232,500.00	\$232,500.00
General Aviation Ramp Rehabilitation (Design)	67.00	N/A	\$262,000.00	\$235,800.00	\$0.00	\$0.00	\$13,100.00	\$13,100.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$7,612,000.00</b>	<b>\$6,850,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$380,600.00</b>	<b>\$380,600.00</b>
<b>FY 2026 PROJECTS</b>								
General Aviation Ramp Rehabilitation (Construction)	67.00	N/A	\$3,700,000.00	\$3,330,000.00	\$0.00	\$0.00	\$185,000.00	\$185,000.00
West Hangar Development Building(s) (Environmental/Planning/Design)	24.00	N/A	\$262,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,000.00
West Hangar Development Sitework (Environmental/Planning/Design)	24.00	N/A	\$239,000.00	\$215,100.00	\$0.00	\$0.00	\$11,950.00	\$11,950.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$4,201,000.00</b>	<b>\$3,545,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$196,950.00</b>	<b>\$458,950.00</b>
<b>FY 2027 PROJECTS</b>								
West Hangar Development Sitework (Construction)	24.00	N/A	\$2,750,000.00	\$2,475,000.00	\$0.00	\$0.00	\$137,500.00	\$137,500.00
West Hangar Development Building(s) (Construction)	24.00	N/A	\$2,420,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,420,000.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$5,170,000.00</b>	<b>\$2,475,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$137,500.00</b>	<b>\$2,557,500.00</b>
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$4,645,000.00</b>	<b>\$2,749,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,345,250.00</b>	<b>\$550,250.00</b>
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$7,985,000.00</b>	<b>\$7,186,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$399,250.00</b>	<b>\$399,250.00</b>
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$7,612,000.00</b>	<b>\$6,850,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$380,600.00</b>	<b>\$380,600.00</b>
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$4,201,000.00</b>	<b>\$3,545,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$196,950.00</b>	<b>\$458,950.00</b>
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$5,170,000.00</b>	<b>\$2,475,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$137,500.00</b>	<b>\$2,557,500.00</b>
<b>TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS</b>			<b>\$29,613,000.00</b>	<b>\$22,806,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,459,550.00</b>	<b>\$4,346,550.00</b>

**Cook County**

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
AWOS-III P/T - Design, Bid and Construct (GDOT Statewide)	72.00	N/A	\$225,000.00	\$0.00	\$0.00	\$159,000.00	\$45,083.00	\$20,917.00
Runway 23 Threshold / Runway Rejuvenate and Remark - Bid, Construct and CI	79.00	N/A	\$250,000.00	\$129,000.00	\$96,000.00	\$0.00	\$12,500.00	\$12,500.00
RNAV GPS Approach Runway 23 (Including Supplemental -18B survey) Design	69.00	N/A	\$60,000.00	\$0.00	\$54,000.00	\$0.00	\$3,000.00	\$3,000.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$535,000.00</b>	<b>\$129,000.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$60,583.00</b>	<b>\$36,417.00</b>
<b>FY 2024 PROJECTS</b>								
Reclaim Runway 5 Threshold (Land Acquisition & Land Acquisition Services)	60.00	N/A	\$250,000.00	\$88,500.00	\$136,500.00	\$0.00	\$12,500.00	\$12,500.00
DBE Plan FY-24 - FY-26	60.00	N/A	\$15,000.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$1,500.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$265,000.00</b>	<b>\$88,500.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$14,000.00</b>
<b>FY 2025 PROJECTS</b>								
Runway 5 Safety Area Improvement - Design	90.00	N/A	\$70,000.00	\$4,000.00	\$0.00	\$59,000.00	\$3,500.00	\$3,500.00
Airport Wildlife Fence Phase 2 - Construction	41.00	N/A	\$180,000.00	\$3,000.00	\$0.00	\$159,000.00	\$9,000.00	\$9,000.00
Hangars D and E Expansion - Partial Reimbursement	37.00	N/A	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$400,000.00</b>	<b>\$7,000.00</b>	<b>\$150,000.00</b>	<b>\$218,000.00</b>	<b>\$12,500.00</b>	<b>\$12,500.00</b>
<b>FY 2026 PROJECTS</b>								
Runway 5 Safety Area Improvement - Construct and CI	90.00	N/A	\$353,334.00	\$0.00	\$0.00	\$318,000.00	\$17,667.00	\$17,667.00
Runway 15-33 Lighting and Signage- Design	79.00	N/A	\$212,777.00	\$65,000.00	\$70,000.00	\$0.00	\$58,333.00	\$19,444.00
Hangars D and E Expansion - Partial Reimbursement	37.00	N/A	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$646,111.00</b>	<b>\$65,000.00</b>	<b>\$150,000.00</b>	<b>\$318,000.00</b>	<b>\$76,000.00</b>	<b>\$37,111.00</b>
<b>FY 2027 PROJECTS</b>								
Hangars D and E Expansion - Reimbursement	45.00	N/A	\$430,130.00	\$180,130.00	\$150,000.00	\$100,000.00	\$0.00	\$0.00
Runway 15-33 Rejuvenate and Remark- Design	79.00	N/A	\$30,000.00	\$0.00	\$0.00	\$0.00	\$22,500.00	\$7,500.00
Runway 15-33 Lighting and Signage - Construct and CI	79.00	N/A	\$625,000.00	\$0.00	\$0.00	\$0.00	\$468,750.00	\$156,250.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$1,085,130.00</b>	<b>\$180,130.00</b>	<b>\$150,000.00</b>	<b>\$100,000.00</b>	<b>\$491,250.00</b>	<b>\$163,750.00</b>
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$535,000.00</b>	<b>\$129,000.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$60,583.00</b>	<b>\$36,417.00</b>
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$265,000.00</b>	<b>\$88,500.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$14,000.00</b>
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$400,000.00</b>	<b>\$7,000.00</b>	<b>\$150,000.00</b>	<b>\$218,000.00</b>	<b>\$12,500.00</b>	<b>\$12,500.00</b>
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$646,111.00</b>	<b>\$65,000.00</b>	<b>\$150,000.00</b>	<b>\$318,000.00</b>	<b>\$76,000.00</b>	<b>\$37,111.00</b>
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$1,085,130.00</b>	<b>\$180,130.00</b>	<b>\$150,000.00</b>	<b>\$100,000.00</b>	<b>\$491,250.00</b>	<b>\$163,750.00</b>
<b>TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS</b>			<b>\$2,931,241.00</b>	<b>\$469,630.00</b>	<b>\$750,000.00</b>	<b>\$795,000.00</b>	<b>\$652,833.00</b>	<b>\$263,778.00</b>

### Covington Municipal

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Construct Taxiway A2 Relocation, Including CA/CI Services	69.00	N/A	\$345,000.00	\$1,500.00	\$150,000.00	\$159,000.00	\$17,250.00	\$17,250.00
Construct SE Apron - Phase II (Site Preparation and Utilities) - Reimbursement	62.00	N/A	\$166,667.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$16,667.00
DBE Plan Update (FY2024-2026)	60.00	N/A	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00
Design SE Apron Maintenance Hangar (120' X 120') & Connecting Taxiway (XX' X XX')	44.00	N/A	\$125,000.00	\$112,500.00	\$0.00	\$0.00	\$6,250.00	\$6,250.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$650,167.00</b>	<b>\$264,000.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$23,500.00</b>	<b>\$53,667.00</b>
<b>FY 2024 PROJECTS</b>								
Design SE Apron Fuel Facility	26.00	N/A	\$95,000.00	\$85,500.00	\$0.00	\$0.00	\$4,750.00	\$4,750.00
Construct SE Apron - Phase II (Site Preparation and Utilities) - Reimbursement	62.00	N/A	\$166,667.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$16,667.00
Construct SE Apron Maintenance Hangar (120'X120') & Connecting Taxiway, Incl. CA/CI Services	69.00	N/A	\$750,000.00	\$675,000.00	\$0.00	\$0.00	\$37,500.00	\$37,500.00
DBE Plan Update (FY2024-2026) Reimbursement	60.00	N/A	\$12,150.00	\$12,150.00	\$0.00	\$0.00	\$0.00	\$0.00
Design & Construct Taxilane & Apron Area for Project Jane (Reimbursement)	62.00	N/A	\$500,000.00	\$141,000.00	\$150,000.00	\$159,000.00	\$0.00	\$50,000.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$1,523,817.00</b>	<b>\$1,063,650.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$42,250.00</b>	<b>\$108,917.00</b>
<b>FY 2025 PROJECTS</b>								
Construct SE Apron Fuel Facility, Including CA/CI Services	26.00	N/A	\$500,000.00	\$141,000.00	\$150,000.00	\$159,000.00	\$25,000.00	\$25,000.00
Construct SE Apron - Phase II (Site Preparation and Utilities) - Reimbursement	62.00	N/A	\$166,667.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$16,667.00
Design Corporate Hangar Taxilane	62.00	N/A	\$60,000.00	\$54,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$726,667.00</b>	<b>\$345,000.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$28,000.00</b>	<b>\$44,667.00</b>
<b>FY 2026 PROJECTS</b>								
Construct SE Apron - Phase II (Site Preparation and Utilities) - Reimbursement	62.00	N/A	\$166,667.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$16,667.00
DBE Plan Update (FY2027-2029)	60.00	N/A	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
Construct Corporate Hangar Taxilane and Corporate Hangar (100'x100'), including CA/CI Services	62.00	N/A	\$650,000.00	\$411,000.00	\$15,000.00	\$159,000.00	\$32,500.00	\$32,500.00
Environmental Assessment for Airport Road Relocation	70.00	N/A	\$150,000.00	\$0.00	\$135,000.00	\$0.00	\$7,500.00	\$7,500.00
Design Corporate Hangar Taxilane	62.00	N/A	\$65,000.00	\$58,500.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00
Airport Road Land Acquisition Services (3 Parcels)	60.00	N/A	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$1,081,667.00</b>	<b>\$619,500.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$43,250.00</b>	<b>\$109,917.00</b>
<b>FY 2027 PROJECTS</b>								
Environmental Assessment for Williams Road Development	70.00	N/A	\$150,000.00	\$135,000.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00
DBE Plan Update (FY2027-2029) Reimbursement	60.00	N/A	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
Construct Corporate Hangar Taxilane and Corporate Hangar (100'x100'), including CA/CI Services	62.00	N/A	\$650,000.00	\$435,000.00	\$150,000.00	\$0.00	\$32,500.00	\$32,500.00
Airport Road Land Acquisition Services (3 Parcels) Reimbursement	60.00	N/A	\$31,500.00	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00
Airport Road Land Acquisition (3 Parcels)	60.00	N/A	\$336,625.00	\$143,962.50	\$0.00	\$159,000.00	\$16,831.25	\$16,831.25
Design Airport Road Relocation	37.00	N/A	\$100,000.00	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$1,283,125.00</b>	<b>\$835,462.50</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$61,831.25</b>	<b>\$76,831.25</b>
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$650,167.00</b>	<b>\$264,000.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$23,500.00</b>	<b>\$53,667.00</b>

TOTAL FY 2024 PROJECTS	\$1,523,817.00	\$1,063,650.00	\$150,000.00	\$159,000.00	\$42,250.00	\$108,917.00
TOTAL FY 2025 PROJECTS	\$726,667.00	\$345,000.00	\$150,000.00	\$159,000.00	\$28,000.00	\$44,667.00
TOTAL FY 2026 PROJECTS	\$1,081,667.00	\$619,500.00	\$150,000.00	\$159,000.00	\$43,250.00	\$109,917.00
TOTAL FY 2027 PROJECTS	\$1,283,125.00	\$835,462.50	\$150,000.00	\$159,000.00	\$61,831.25	\$76,831.25
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS	\$5,265,443.00	\$3,127,612.50	\$750,000.00	\$795,000.00	\$198,831.25	\$393,999.25



**Crisp County-Cordele**

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Construct Runway Rejuvenator and Displace Threshold and RSA Improvements	79.00	N/A	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$250,000.00
Construct 6 Unit T-Hangar Taxilane	59.00	N/A	\$340,000.00	\$147,000.00	\$0.00	\$159,000.00	\$17,000.00	\$17,000.00
Construct Maintenance Hangar	37.00	N/A	\$325,000.00	\$316,667.00	\$0.00	\$0.00	\$8,333.00	\$0.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$1,665,000.00</b>	<b>\$463,667.00</b>	<b>\$0.00</b>	<b>\$159,000.00</b>	<b>\$775,333.00</b>	<b>\$267,000.00</b>
<b>FY 2024 PROJECTS</b>								
Construct 6 Unit T-Hangars	24.00	N/A	\$300,000.00	\$111,000.00	\$0.00	\$159,000.00	\$15,000.00	\$15,000.00
Design New Terminal Building	41.00	N/A	\$55,000.00	\$49,500.00	\$0.00	\$0.00	\$2,750.00	\$2,750.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$355,000.00</b>	<b>\$160,500.00</b>	<b>\$0.00</b>	<b>\$159,000.00</b>	<b>\$17,750.00</b>	<b>\$17,750.00</b>
<b>FY 2025 PROJECTS</b>								
Construct New Terminal Building + CA and Inspection Services	41.00	N/A	\$550,000.00	\$495,000.00	\$0.00	\$0.00	\$27,500.00	\$27,500.00
Design Runway 10/28 Overlay	79.00	N/A	\$35,000.00	\$31,500.00	\$0.00	\$0.00	\$1,750.00	\$1,750.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$585,000.00</b>	<b>\$526,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,250.00</b>	<b>\$29,250.00</b>
<b>FY 2026 PROJECTS</b>								
Construct Runway 10/28 Overlay and CA and Inspection Services	79.00	N/A	\$1,200,000.00	\$603,000.00	\$0.00	\$477,000.00	\$60,000.00	\$60,000.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$1,200,000.00</b>	<b>\$603,000.00</b>	<b>\$0.00</b>	<b>\$477,000.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>
<b>FY 2027 PROJECTS</b>								
Construct Airfield Drainage Rehabilitation Phase III	41.00	N/A	\$850,000.00	\$150,000.00	\$0.00	\$0.00	\$525,000.00	\$175,000.00
Beacon Rehabilitation	78.00	N/A	\$10,000.00	\$9,000.00	\$0.00	\$0.00	\$500.00	\$500.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$860,000.00</b>	<b>\$159,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$525,500.00</b>	<b>\$175,500.00</b>
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$1,665,000.00</b>	<b>\$463,667.00</b>	<b>\$0.00</b>	<b>\$159,000.00</b>	<b>\$775,333.00</b>	<b>\$267,000.00</b>
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$355,000.00</b>	<b>\$160,500.00</b>	<b>\$0.00</b>	<b>\$159,000.00</b>	<b>\$17,750.00</b>	<b>\$17,750.00</b>
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$585,000.00</b>	<b>\$526,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,250.00</b>	<b>\$29,250.00</b>
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$1,200,000.00</b>	<b>\$603,000.00</b>	<b>\$0.00</b>	<b>\$477,000.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$860,000.00</b>	<b>\$159,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$525,500.00</b>	<b>\$175,500.00</b>
<b>TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS</b>			<b>\$4,665,000.00</b>	<b>\$1,912,667.00</b>	<b>\$0.00</b>	<b>\$795,000.00</b>	<b>\$1,407,833.00</b>	<b>\$549,500.00</b>

**Cy Nunnally Memorial**

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Taxiway Rehabilitation - DESIGN	74.00	N/A	\$36,814.00	\$0.00	\$33,132.00	\$0.00	\$1,841.00	\$1,841.00
Terminal Area Grading/Ditching - DESIGN	41.00	N/A	\$47,760.00	\$0.00	\$42,984.00	\$0.00	\$2,388.00	\$2,388.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$84,574.00</b>	<b>\$0.00</b>	<b>\$76,116.00</b>	<b>\$0.00</b>	<b>\$4,229.00</b>	<b>\$4,229.00</b>
<b>FY 2024 PROJECTS</b>								
Terminal Area Grading/Ditching - CONSTRUCTION	41.00	N/A	\$457,700.00	\$411,930.00	\$0.00	\$0.00	\$22,885.00	\$22,885.00
Taxiway Rehabilitation - CONSTRUCTION	74.00	N/A	\$302,394.00	\$272,154.00	\$0.00	\$0.00	\$15,120.00	\$15,120.00
Airfield Lighting and Signage Replacement	79.00	N/A	\$1,599,625.00	\$971,663.00	\$150,000.00	\$318,000.00	\$79,981.00	\$79,981.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$2,359,719.00</b>	<b>\$1,655,747.00</b>	<b>\$150,000.00</b>	<b>\$318,000.00</b>	<b>\$117,986.00</b>	<b>\$117,986.00</b>
<b>FY 2025 PROJECTS</b>								
Apron Reconstruction (Design)	67.00	N/A	\$195,553.00	\$0.00	\$150,000.00	\$25,997.00	\$9,778.00	\$9,778.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$195,553.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$25,997.00</b>	<b>\$9,778.00</b>	<b>\$9,778.00</b>
<b>FY 2026 PROJECTS</b>								
Apron Reconstruction (Phase I)	67.00	N/A	\$250,000.00	\$0.00	\$150,000.00	\$0.00	\$50,000.00	\$50,000.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>
<b>FY 2027 PROJECTS</b>								
Apron Reconstruction (Phase I)	67.00	N/A	\$750,000.00	\$457,997.00	\$0.00	\$292,003.00	\$0.00	\$0.00
Apron Reconstruction (Phase II)	67.00	N/A	\$1,000,000.00	\$591,000.00	\$150,000.00	\$159,000.00	\$50,000.00	\$50,000.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$1,750,000.00</b>	<b>\$1,048,997.00</b>	<b>\$150,000.00</b>	<b>\$451,003.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$84,574.00</b>	<b>\$0.00</b>	<b>\$76,116.00</b>	<b>\$0.00</b>	<b>\$4,229.00</b>	<b>\$4,229.00</b>
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$2,359,719.00</b>	<b>\$1,655,747.00</b>	<b>\$150,000.00</b>	<b>\$318,000.00</b>	<b>\$117,986.00</b>	<b>\$117,986.00</b>
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$195,553.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$25,997.00</b>	<b>\$9,778.00</b>	<b>\$9,778.00</b>
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$1,750,000.00</b>	<b>\$1,048,997.00</b>	<b>\$150,000.00</b>	<b>\$451,003.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>
<b>TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS</b>			<b>\$4,639,846.00</b>	<b>\$2,704,744.00</b>	<b>\$676,116.00</b>	<b>\$795,000.00</b>	<b>\$231,993.00</b>	<b>\$231,993.00</b>

**Dalton Muni**

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
New Corporate Apron (To Include Grade Work, Base, and Concrete Slab)	64.00	N/A	\$300,000.00	\$0.00	\$0.00	\$270,000.00	\$15,000.00	\$15,000.00
Design and Construct 2 Corporate Hangars	43.00	N/A	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
Land Acq-Phase II (Fee/Easement) RPZ Approach Runway 14/32 Incl Obst Removal Design	68.00	N/A	\$228,783.00	\$0.00	\$205,905.00	\$0.00	\$11,439.00	\$11,439.00
Design of Runway Pavement and Electrical Rehabilitation and Taxiway Pavement and Electrical Rehabilitation	43.00	N/A	\$155,000.00	\$0.00	\$139,500.00	\$0.00	\$7,750.00	\$7,750.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$1,483,783.00</b>	<b>\$0.00</b>	<b>\$345,405.00</b>	<b>\$270,000.00</b>	<b>\$34,189.00</b>	<b>\$834,189.00</b>
<b>FY 2024 PROJECTS</b>								
DBE Plan Update	43.00	N/A	\$12,000.00	\$10,800.00	\$0.00	\$0.00	\$600.00	\$600.00
MALSR Rehabilitation	43.00	N/A	\$500,000.00	\$0.00	\$150,000.00	\$300,000.00	\$25,000.00	\$25,000.00
Construction of Runway Pavement and Electrical Rehab, and Taxiway Elec Rehab, to Include PAPI, Rotating Beacon and Tower and Windcone (Phase I)	43.00	N/A	\$2,500,000.00	\$2,250,000.00	\$0.00	\$0.00	\$125,000.00	\$125,000.00
Obstruction Removal - Phase II (Fee/Easement) RPZ Approach Runway 14/32 Including Obstruction	43.00	N/A	\$300,000.00	\$270,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$3,312,000.00</b>	<b>\$2,530,800.00</b>	<b>\$150,000.00</b>	<b>\$300,000.00</b>	<b>\$165,600.00</b>	<b>\$165,600.00</b>
<b>FY 2025 PROJECTS</b>								
New T-Hangar Apron (to including grading, base and concrete slab)	64.00	N/A	\$350,000.00	\$0.00	\$0.00	\$315,000.00	\$17,500.00	\$17,500.00
Construction of Parallel Taxiway Pavement (Phase II)	76.00	N/A	\$2,000,000.00	\$1,800,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
Design and Construct 8-Unit T-Hangar	43.00	N/A	\$800,000.00	\$720,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00
Land Acquisition - Phase III (Fee/Easement) RPZ Approach Runway 14-32	62.00	N/A	\$300,000.00	\$270,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$3,450,000.00</b>	<b>\$2,790,000.00</b>	<b>\$0.00</b>	<b>\$315,000.00</b>	<b>\$172,500.00</b>	<b>\$172,500.00</b>
<b>FY 2026 PROJECTS</b>								
T-Hangar & Corp Hangar Taxilane/Apron Rehab	43.00	N/A	\$1,000,000.00	\$900,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00
Obstruction Removal - Phase III (Fee/Easement) RPZ Approach Runway 14-32 Including Obstruction	43.00	N/A	\$327,777.78	\$0.00	\$0.00	\$295,000.00	\$16,388.89	\$16,388.89
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$1,327,777.78</b>	<b>\$900,000.00</b>	<b>\$0.00</b>	<b>\$295,000.00</b>	<b>\$66,388.89</b>	<b>\$66,388.89</b>
<b>FY 2027 PROJECTS</b>								
Complete Perimeter Fencing	43.00	N/A	\$500,000.00	\$0.00	\$450,000.00	\$0.00	\$25,000.00	\$25,000.00
New Terminal Building	39.00	N/A	\$1,200,000.00	\$1,080,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$1,700,000.00</b>	<b>\$1,080,000.00</b>	<b>\$450,000.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$85,000.00</b>
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$1,483,783.00</b>	<b>\$0.00</b>	<b>\$345,405.00</b>	<b>\$270,000.00</b>	<b>\$34,189.00</b>	<b>\$834,189.00</b>
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$3,312,000.00</b>	<b>\$2,530,800.00</b>	<b>\$150,000.00</b>	<b>\$300,000.00</b>	<b>\$165,600.00</b>	<b>\$165,600.00</b>
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$3,450,000.00</b>	<b>\$2,790,000.00</b>	<b>\$0.00</b>	<b>\$315,000.00</b>	<b>\$172,500.00</b>	<b>\$172,500.00</b>
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$1,327,777.78</b>	<b>\$900,000.00</b>	<b>\$0.00</b>	<b>\$295,000.00</b>	<b>\$66,388.89</b>	<b>\$66,388.89</b>
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$1,700,000.00</b>	<b>\$1,080,000.00</b>	<b>\$450,000.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$85,000.00</b>
<b>TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS</b>			<b>\$11,273,560.78</b>	<b>\$7,300,800.00</b>	<b>\$945,405.00</b>	<b>\$1,180,000.00</b>	<b>\$523,677.89</b>	<b>\$1,323,677.89</b>

**Daniel Field**

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Construct Airfield Electrical System Upgrade	81.00	N/A	\$850,000.00	\$652,700.00	\$0.00	\$112,300.00	\$42,500.00	\$42,500.00
Design and Construct Long-term Auto Parking (Crusher Run)	27.00	N/A	\$85,000.00	\$76,500.00	\$0.00	\$0.00	\$4,250.00	\$4,250.00
Conduct DBE Plan Update for FY24, 25, and 26	62.00	N/A	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00
Acquisition Services for Obstruction Removal + Mitigation - Runway 23 Approach	88.00	N/A	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Construct Runway 23 Displaced Threshold Relocation + Runway Electrical System Upgrade	79.00	N/A	\$858,000.00	\$0.00	\$294,500.00	\$477,700.00	\$42,900.00	\$42,900.00
Design Runway 11/29 + Taxiway D Rehabilitation + Apron Rehabilitation	81.00	N/A	\$225,000.00	\$0.00	\$0.00	\$0.00	\$168,750.00	\$56,250.00
Reimburse DBE Plan Update for FY23	62.00	N/A	\$4,050.00	\$0.00	\$0.00	\$0.00	\$4,050.00	\$0.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$2,285,550.00</b>	<b>\$729,200.00</b>	<b>\$294,500.00</b>	<b>\$590,000.00</b>	<b>\$262,450.00</b>	<b>\$409,400.00</b>
<b>FY 2024 PROJECTS</b>								
Purchase Easements for Obstruction Removal + Mitigation - Runway 23 Approach	88.00	N/A	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
CONSTRUCT, Runway 11/29 + Taxiway D Rehabilitation + Apron Rehabilitation	81.00	N/A	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$1,950,000.00	\$650,000.00
Acquire South End Parcel for Runway 5 Approach RPZ	68.00	N/A	\$150,000.00	\$135,000.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$3,050,000.00</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,957,500.00</b>	<b>\$957,500.00</b>
<b>FY 2025 PROJECTS</b>								
Construct Obstruction Removal + Mitigation - Runway 23 Approach	88.00	N/A	\$2,000,000.00	\$1,045,000.00	\$165,000.00	\$590,000.00	\$100,000.00	\$100,000.00
Reimbursement for Easement Acquisition - Runway 23 Approach	88.00	N/A	\$450,000.00	\$405,000.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00
DESIGN - Runway 11/29 Obstruction Removal and Mitigation	88.00	N/A	\$100,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$25,000.00
Reimburse DBE Plan Update for FY25	62.00	N/A	\$12,150.00	\$0.00	\$0.00	\$0.00	\$12,150.00	\$0.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$2,562,150.00</b>	<b>\$1,450,000.00</b>	<b>\$165,000.00</b>	<b>\$590,000.00</b>	<b>\$209,650.00</b>	<b>\$147,500.00</b>
<b>FY 2026 PROJECTS</b>								
"Design" Taxilanes + Hangar Sitework - TIA	45.00	N/A	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Acquire Easements for Obstruction Removal + Mitigation - Runway 11/29	68.00	N/A	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
Conduct Runway Extension Justification for Runway 5/23	75.00	N/A	\$100,000.00	\$0.00	\$20,000.00	\$70,000.00	\$5,000.00	\$5,000.00
Acquisition Services for Obstruction Removal + Mitigation - Runway 11/29 - TIA	68.00	N/A	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$220,000.00</b>	<b>\$5,000.00</b>	<b>\$355,000.00</b>
<b>FY 2027 PROJECTS</b>								
"Construct" Taxilanes + Hangar Sitework - TIA	45.00	N/A	\$2,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00
Construct Hangar - TIA	39.00	N/A	\$1,440,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,440,000.00
Construct Obstruction Removal + Mitigation - Runway 11/29	88.00	N/A	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$250,000.00
Reimbursement for Easement Acquisition - Runway 11/29	88.00	N/A	\$250,000.00	\$0.00	\$0.00	\$225,000.00	\$12,500.00	\$12,500.00
Design - Airfield Pavement Rehabilitation	81.00	N/A	\$240,000.00	\$216,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$5,230,000.00</b>	<b>\$216,000.00</b>	<b>\$0.00</b>	<b>\$225,000.00</b>	<b>\$774,500.00</b>	<b>\$4,014,500.00</b>
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$2,285,550.00</b>	<b>\$729,200.00</b>	<b>\$294,500.00</b>	<b>\$590,000.00</b>	<b>\$262,450.00</b>	<b>\$409,400.00</b>
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$3,050,000.00</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,957,500.00</b>	<b>\$957,500.00</b>

TOTAL FY 2025 PROJECTS	\$2,562,150.00	\$1,450,000.00	\$165,000.00	\$590,000.00	\$209,650.00	\$147,500.00
TOTAL FY 2026 PROJECTS	\$600,000.00	\$0.00	\$20,000.00	\$220,000.00	\$5,000.00	\$355,000.00
TOTAL FY 2027 PROJECTS	\$5,230,000.00	\$216,000.00	\$0.00	\$225,000.00	\$774,500.00	\$4,014,500.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS	\$13,727,700.00	\$2,530,200.00	\$479,500.00	\$1,625,000.00	\$3,209,100.00	\$5,883,900.00

**Davis Field**

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Terminal Area Access Taxiway & Apron Improvements (Construction)	0.00	N/A	\$330,000.00	\$0.00	\$0.00	\$0.00	\$247,500.00	\$82,500.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$330,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$247,500.00</b>	<b>\$82,500.00</b>
<b>FY 2024 PROJECTS</b>								
Design and Construct Runway 01 PAPI	0.00	N/A	\$75,000.00	\$0.00	\$0.00	\$0.00	\$56,250.00	\$18,750.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$56,250.00</b>	<b>\$18,750.00</b>
<b>FY 2025 PROJECTS</b>								
Environmental Assessment for Runway 1/19 Widening	0.00	N/A	\$90,000.00	\$0.00	\$0.00	\$0.00	\$67,500.00	\$22,500.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$67,500.00</b>	<b>\$22,500.00</b>
<b>FY 2026 PROJECTS</b>								
Runway 1-19 Widening (Design)	0.00	N/A	\$45,000.00	\$0.00	\$0.00	\$0.00	\$33,750.00	\$11,250.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,750.00</b>	<b>\$11,250.00</b>
<b>FY 2027 PROJECTS</b>								
Runway 1-19 Widening (Construction)	0.00	N/A	\$325,000.00	\$0.00	\$0.00	\$0.00	\$243,750.00	\$81,250.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$325,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$243,750.00</b>	<b>\$81,250.00</b>
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$330,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$247,500.00</b>	<b>\$82,500.00</b>
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$56,250.00</b>	<b>\$18,750.00</b>
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$67,500.00</b>	<b>\$22,500.00</b>
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,750.00</b>	<b>\$11,250.00</b>
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$325,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$243,750.00</b>	<b>\$81,250.00</b>
<b>TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS</b>			<b>\$865,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$648,750.00</b>	<b>\$216,250.00</b>

**Dawson Muni**

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Beacon Tower Rehab	78.00	N/A	\$20,000.00	\$0.00	\$0.00	\$18,000.00	\$1,000.00	\$1,000.00
DBE Plan Update FY 24-26	60.00	N/A	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
Update Environmental Assessment for Runway Extension (500'x75')	73.00	N/A	\$25,000.00	\$0.00	\$0.00	\$22,500.00	\$1,250.00	\$1,250.00
Design Runway Pavement Rehab (4, 500'x75')and Update Runway Extension (500'x75')Design	41.00	N/A	\$110,000.00	\$0.00	\$0.00	\$99,000.00	\$5,500.00	\$5,500.00
Install New AWOS	72.00	N/A	\$150,000.00	\$0.00	\$126,300.00	\$8,700.00	\$7,500.00	\$7,500.00
Update Runway Extension Justification Study	60.00	N/A	\$12,000.00	\$0.00	\$0.00	\$10,800.00	\$600.00	\$600.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$329,500.00</b>	<b>\$0.00</b>	<b>\$126,300.00</b>	<b>\$159,000.00</b>	<b>\$15,850.00</b>	<b>\$28,350.00</b>
<b>FY 2024 PROJECTS</b>								
Design Airport Perimeter Fence Incl Phasing	85.00	N/A	\$40,000.00	\$36,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00
Runway Extension & Existing Airfield Pavement Rehab Construction (including CA/CI Services)	41.00	N/A	\$3,850,000.00	\$3,132,300.00	\$173,700.00	\$159,000.00	\$192,500.00	\$192,500.00
Design Jet A Fuel Facility	41.00	N/A	\$75,500.00	\$67,950.00	\$0.00	\$0.00	\$0.00	\$7,550.00
DBE Plan Update (FY 2024-2026) Reimbursement	60.00	N/A	\$12,500.00	\$11,250.00	\$0.00	\$0.00	\$0.00	\$1,250.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$3,978,000.00</b>	<b>\$3,247,500.00</b>	<b>\$173,700.00</b>	<b>\$159,000.00</b>	<b>\$194,500.00</b>	<b>\$203,300.00</b>
<b>FY 2025 PROJECTS</b>								
Design Airfield Pavement Rehabilitation (Crack Seal, Rejuvenator and Remarking)or and	41.00	N/A	\$65,000.00	\$58,500.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00
Erect Airport Perimeter Fence (Phase I), including CA/CI Services	41.00	N/A	\$500,000.00	\$141,000.00	\$150,000.00	\$159,000.00	\$25,000.00	\$25,000.00
Install Jet A Fuel Facility, Including CA/CI Services	26.00	N/A	\$450,000.00	\$405,000.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00
Obtain Fuel Truck	62.00	N/A	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$1,190,000.00</b>	<b>\$604,500.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$50,750.00</b>	<b>\$225,750.00</b>
<b>FY 2026 PROJECTS</b>								
Design Parallel Taxiway (5,800'x35'), including Phasing	69.00	N/A	\$155,000.00	\$139,500.00	\$0.00	\$0.00	\$7,750.00	\$7,750.00
Construct Airport Perimeter Fence Phase II, Including CA/CI Services	41.00	N/A	\$500,000.00	\$141,000.00	\$150,000.00	\$159,000.00	\$25,000.00	\$25,000.00
Construct Airfield Pavement Rehabilitation, Including CA/CI Services	41.00	N/A	\$550,000.00	\$495,000.00	\$0.00	\$0.00	\$27,500.00	\$27,500.00
DBE Plan Update (FY 2027-2029)	60.00	N/A	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
Design Airport Entrance Reconfiguration	37.00	N/A	\$80,000.00	\$72,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$1,300,000.00</b>	<b>\$847,500.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$64,250.00</b>	<b>\$79,250.00</b>
<b>FY 2027 PROJECTS</b>								
Construct Airport Entrance Reconfiguration, Incl CA/CI	46.00	N/A	\$380,000.00	\$33,000.00	\$150,000.00	\$159,000.00	\$19,000.00	\$19,000.00
Construct Parallel Taxiway Phase I (Grading and Drainage), Incl CA/CI Svs	69.00	N/A	\$1,200,000.00	\$1,080,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00
Airport Layout Plan Update	71.00	N/A	\$150,000.00	\$135,000.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00
Construct Corporate Hangar Site Improvements, Including CA/CI Services	41.00	N/A	\$350,000.00	\$315,000.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00
Design Jet/Corporate Hangars Area (23 @ 60'X60')	41.00	N/A	\$100,000.00	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
DBE Plan Update (FY 2027-2029) Reimbursement	60.00	N/A	\$15,000.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$2,195,000.00</b>	<b>\$1,666,500.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$109,000.00</b>	<b>\$110,500.00</b>

TOTAL FY 2023 PROJECTS	\$329,500.00	\$0.00	\$126,300.00	\$159,000.00	\$15,850.00	\$28,350.00
TOTAL FY 2024 PROJECTS	\$3,978,000.00	\$3,247,500.00	\$173,700.00	\$159,000.00	\$194,500.00	\$203,300.00
TOTAL FY 2025 PROJECTS	\$1,190,000.00	\$604,500.00	\$150,000.00	\$159,000.00	\$50,750.00	\$225,750.00
TOTAL FY 2026 PROJECTS	\$1,300,000.00	\$847,500.00	\$150,000.00	\$159,000.00	\$64,250.00	\$79,250.00
TOTAL FY 2027 PROJECTS	\$2,195,000.00	\$1,666,500.00	\$150,000.00	\$159,000.00	\$109,000.00	\$110,500.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS	\$8,992,500.00	\$6,366,000.00	\$750,000.00	\$795,000.00	\$434,350.00	\$647,150.00



### Decatur County Industrial Air Park

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Design and Construct Fuel Farm (Jet A and 100LL) - Reimbursement	26.00	N/A	\$93,521.00	\$0.00	\$84,169.00	\$0.00	\$0.00	\$9,352.00
Rehabilitate Runway 14/32 Pavement - Design	79.00	N/A	\$198,725.00	\$0.00	\$0.00	\$0.00	\$149,044.00	\$49,681.00
Rehabilitate Terminal Apron Pavement, Ph. 2 & 3 - Construction	67.00	N/A	\$1,141,261.00	\$952,971.00	\$74,164.00	\$0.00	\$57,063.00	\$57,063.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$1,433,507.00</b>	<b>\$952,971.00</b>	<b>\$158,333.00</b>	<b>\$0.00</b>	<b>\$206,107.00</b>	<b>\$116,096.00</b>
<b>FY 2024 PROJECTS</b>								
Rehabilitate Runway 14/32 Pavement - Construction	79.00	N/A	\$1,400,000.00	\$0.00	\$0.00	\$318,000.00	\$802,667.00	\$279,333.00
Acquire & Install Emergency Generator	70.00	N/A	\$135,000.00	\$121,500.00	\$0.00	\$0.00	\$6,750.00	\$6,750.00
Construct Corporate Hangar (Site Prep & Building) - Design	37.00	N/A	\$105,000.00	\$94,500.00	\$0.00	\$0.00	\$5,250.00	\$5,250.00
Rehabilitate Terminal Apron Pavement, Ph. 4 - Construction	67.00	N/A	\$1,658,336.00	\$1,342,502.00	\$150,000.00	\$0.00	\$82,917.00	\$82,917.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$3,298,336.00</b>	<b>\$1,558,502.00</b>	<b>\$150,000.00</b>	<b>\$318,000.00</b>	<b>\$897,584.00</b>	<b>\$374,250.00</b>
<b>FY 2025 PROJECTS</b>								
Construct Corporate Hangar Site Prep - Construction	44.00	N/A	\$450,000.00	\$255,000.00	\$150,000.00	\$0.00	\$22,500.00	\$22,500.00
Construct Corporate Hangar Building - Construction	37.00	N/A	\$800,000.00	\$0.00	\$0.00	\$159,000.00	\$40,000.00	\$601,000.00
Update DBE Plan, FY 24-26 (reimbursement)	60.00	N/A	\$12,000.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$1,200.00
Rehabilitate Runway 9/27 - Design	79.00	N/A	\$65,000.00	\$58,500.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00
Update Airport Layout Plan	71.00	N/A	\$175,000.00	\$157,500.00	\$0.00	\$0.00	\$8,750.00	\$8,750.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$1,502,000.00</b>	<b>\$481,800.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$74,500.00</b>	<b>\$636,700.00</b>
<b>FY 2026 PROJECTS</b>								
Design T-Hangar Taxiway and 10-Unit T-Hangar Building	44.00	N/A	\$105,000.00	\$0.00	\$94,500.00	\$0.00	\$5,250.00	\$5,250.00
Rehabilitate Runway 9/27 - Construction	79.00	N/A	\$440,000.00	\$396,000.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00
Construct Corporate Hangar Building - Construction (reimbursement)	37.00	N/A	\$176,667.00	\$0.00	\$0.00	\$159,000.00	\$0.00	\$17,667.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$721,667.00</b>	<b>\$396,000.00</b>	<b>\$94,500.00</b>	<b>\$159,000.00</b>	<b>\$27,250.00</b>	<b>\$44,917.00</b>
<b>FY 2027 PROJECTS</b>								
Design Airport Perimeter Fence (+/-32,000LF)	44.00	N/A	\$40,000.00	\$36,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00
Construct T-Hangar Taxiway, Including CA/CI Service	44.00	N/A	\$450,000.00	\$199,500.00	\$205,500.00	\$0.00	\$22,500.00	\$22,500.00
Construct 10-Unit T-Hangar Building, Including CA/CI Services	37.00	N/A	\$800,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$200,000.00
Update DBE Plan, FY 27-29 (reimbursement)	60.00	N/A	\$12,000.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$1,200.00
Acquire Land (TTF - W.F. Howell x 3) - Land Acquisition Services (reimbursement)	60.00	N/A	\$45,000.00	\$40,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00
Acquire Land (TTF - W.F. Howell x 3)	60.00	N/A	\$1,830,600.00	\$1,647,540.00	\$0.00	\$0.00	\$91,530.00	\$91,530.00
Construct Corporate Hangar Building - Construction (reimbursement)	37.00	N/A	\$176,667.00	\$0.00	\$0.00	\$159,000.00	\$0.00	\$17,667.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$3,354,267.00</b>	<b>\$1,934,340.00</b>	<b>\$205,500.00</b>	<b>\$159,000.00</b>	<b>\$716,030.00</b>	<b>\$339,397.00</b>
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$1,433,507.00</b>	<b>\$952,971.00</b>	<b>\$158,333.00</b>	<b>\$0.00</b>	<b>\$206,107.00</b>	<b>\$116,096.00</b>
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$3,298,336.00</b>	<b>\$1,558,502.00</b>	<b>\$150,000.00</b>	<b>\$318,000.00</b>	<b>\$897,584.00</b>	<b>\$374,250.00</b>
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$1,502,000.00</b>	<b>\$481,800.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$74,500.00</b>	<b>\$636,700.00</b>

TOTAL FY 2026 PROJECTS	\$721,667.00	\$396,000.00	\$94,500.00	\$159,000.00	\$27,250.00	\$44,917.00
TOTAL FY 2027 PROJECTS	\$3,354,267.00	\$1,934,340.00	\$205,500.00	\$159,000.00	\$716,030.00	\$339,397.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS	\$10,309,777.00	\$5,323,613.00	\$758,333.00	\$795,000.00	\$1,921,471.00	\$1,511,360.00

### Dekalb-peachtree

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Installation of Runway 21L MALSR Improvements, including Sitework, Powerline Burial, & new FAA ALS - Design	80.00	N/A	\$320,000.00	\$288,000.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00
Installation of Runway 21L MALSR Improvements, including Sitework, Powerline Burial, & new FAA ALS - Environmental (Reimbursement)	80.00	N/A	\$92,000.00	\$82,800.00	\$0.00	\$0.00	\$0.00	\$9,200.00
Emergency Repairs Contract	45.00	N/A	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
Rehabilitate Runway 16 / 34 and Safety Area, including Connecting Taxiways & Taxiway Bravo, 3L-21R Crack Seal - Construction	83.00	N/A	\$7,700,000.00	\$6,930,000.00	\$0.00	\$0.00	\$385,000.00	\$385,000.00
Airfield Lighting - Convert System to LED - Construction	83.00	N/A	\$763,000.00	\$0.00	\$0.00	\$763,000.00	\$0.00	\$0.00
Rehabilitate Taxiway Kilo including Drainage Improvements - Design	78.00	N/A	\$200,000.00	\$180,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
Airfield Lighting - Convert Systems to LED - Design	45.00	N/A	\$125,000.00	\$112,500.00	\$0.00	\$0.00	\$6,250.00	\$6,250.00
Runway 3R/21L Keel Section Replacement, Including North End and Taxiway Alpha - Construction	83.00	N/A	\$8,000,000.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$2,000,000.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$18,200,000.00</b>	<b>\$7,593,300.00</b>	<b>\$0.00</b>	<b>\$763,000.00</b>	<b>\$6,417,250.00</b>	<b>\$3,426,450.00</b>
<b>FY 2024 PROJECTS</b>								
Installation of Runway 21L MALSR Improvements, including Sitework, Powerline Burial, & New FAA ALS - Construction	80.00	N/A	\$700,000.00	\$630,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00
Rehabilitate Taxiway Kilo including Drainage Improvements - Construction	78.00	N/A	\$2,000,000.00	\$1,800,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
Airfield Lighting - Convert System to LED - Construction	83.00	N/A	\$1,737,000.00	\$724,000.00	\$0.00	\$763,000.00	\$125,000.00	\$125,000.00
Emergency Repairs Contract	45.00	N/A	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
Admin/Terminal Building - Design	41.00	N/A	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
Admin Parking Deck - Design	41.00	N/A	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00
Rehabilitate Interior Roads (Flightway or Airport Road, Coarse Air)	50.00	N/A	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
T-Hangar (A) Reconstruction (Four Rows) - Row No. 1	47.00	N/A	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
Runway 3R/21L Rubber Removal (Full Width & Length) & Re-Marking	83.00	N/A	\$200,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$50,000.00
Eastside Parallel Taxiway - North of RWY 34 - Design	73.00	N/A	\$300,000.00	\$270,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$9,487,000.00</b>	<b>\$3,424,000.00</b>	<b>\$0.00</b>	<b>\$763,000.00</b>	<b>\$425,000.00</b>	<b>\$4,875,000.00</b>
<b>FY 2025 PROJECTS</b>								
Southeast Quadrant Development Program - Design	66.00	N/A	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
Emergency Repairs Contract	45.00	N/A	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
Admin/Terminal Building - Construction	41.00	N/A	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00
Admin Parking Deck - Construction	41.00	N/A	\$7,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500,000.00
T-Hangar (A) Reconstruction (Four Rows) - Row No. 2	47.00	N/A	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Runway 3R/21L Rubber Removal (Keel Section Only) & Re-Marking	83.00	N/A	\$160,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$40,000.00
Eastside Parallel Taxiway - North of RWY 34 - Construction	73.00	N/A	\$1,500,000.00	\$587,000.00	\$0.00	\$763,000.00	\$75,000.00	\$75,000.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$20,960,000.00</b>	<b>\$587,000.00</b>	<b>\$0.00</b>	<b>\$763,000.00</b>	<b>\$195,000.00</b>	<b>\$19,415,000.00</b>
<b>FY 2026 PROJECTS</b>								
Southeast Quadrant Development Program Paving, Hangars, & Utilities - South Phase - Construction	66.00	N/A	\$2,725,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,725,000.00
Airfield Repairs 2026	45.00	N/A	\$1,000,000.00	\$0.00	\$0.00	\$763,000.00	\$0.00	\$237,000.00
T-Hangar (A) Reconstruction (Four Rows) - Row No. 3	47.00	N/A	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00
Runway 3R/21L Rubber Removal (Full Width & Length) & Re-Marking	83.00	N/A	\$200,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$50,000.00

TOTAL FY 2026 PROJECTS			\$4,625,000.00	\$0.00	\$0.00	\$763,000.00	\$150,000.00	\$3,712,000.00
FY 2027 PROJECTS								
Southeast Quadrant Development Program Paving, Hangars, & Utilities - North Phase - Construction	66.00	N/A	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00
Airfield Repairs 2027	45.00	N/A	\$1,000,000.00	\$0.00	\$0.00	\$763,000.00	\$0.00	\$237,000.00
T-Hangar (A) Reconstruction (Four Rows) - Row No. 4	47.00	N/A	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00
Runway 3R/21L Rubber Removal (Keel Section Only) & Re-Marking	83.00	N/A	\$160,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$40,000.00
Inert Landfill Closure (North Quadrant) - Construction	45.00	N/A	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00
Inert Landfill Closure (South Quadrant) - Construction	45.00	N/A	\$1,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750,000.00
TOTAL FY 2027 PROJECTS			\$9,060,000.00	\$0.00	\$0.00	\$763,000.00	\$120,000.00	\$8,177,000.00
TOTAL FY 2023 PROJECTS								
TOTAL FY 2023 PROJECTS			\$18,200,000.00	\$7,593,300.00	\$0.00	\$763,000.00	\$6,417,250.00	\$3,426,450.00
TOTAL FY 2024 PROJECTS			\$9,487,000.00	\$3,424,000.00	\$0.00	\$763,000.00	\$425,000.00	\$4,875,000.00
TOTAL FY 2025 PROJECTS			\$20,960,000.00	\$587,000.00	\$0.00	\$763,000.00	\$195,000.00	\$19,415,000.00
TOTAL FY 2026 PROJECTS			\$4,625,000.00	\$0.00	\$0.00	\$763,000.00	\$150,000.00	\$3,712,000.00
TOTAL FY 2027 PROJECTS			\$9,060,000.00	\$0.00	\$0.00	\$763,000.00	\$120,000.00	\$8,177,000.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$62,332,000.00	\$11,604,300.00	\$0.00	\$3,815,000.00	\$7,307,250.00	\$39,605,450.00

**Donalsonville Muni**

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Construction of Crosswind Runway Rehabilitation incl. CA/CI Services	79.00	N/A	\$1,250,000.00	\$1,125,000.00	\$0.00	\$0.00	\$62,500.00	\$62,500.00
Construct Runway 1-19 Drainage Improvements and CA/CI Services	79.00	N/A	\$600,000.00	\$381,000.00	\$0.00	\$159,000.00	\$30,000.00	\$30,000.00
Construct New Terminal Area Parking and CA/CI Services	25.00	N/A	\$150,000.00	\$135,000.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00
Reimbursement for DBE Update (21-23)	60.00	N/A	\$10,500.00	\$9,450.00	\$0.00	\$0.00	\$525.00	\$525.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$2,010,500.00</b>	<b>\$1,650,450.00</b>	<b>\$0.00</b>	<b>\$159,000.00</b>	<b>\$100,525.00</b>	<b>\$100,525.00</b>
<b>FY 2024 PROJECTS</b>								
ALP Update (Exhibit A)	71.00	N/A	\$20,000.00	\$18,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
Construction of Crosswind Runway Rehabilitation incl. CA/CI Services Phase II	74.00	N/A	\$1,250,000.00	\$1,125,000.00	\$0.00	\$0.00	\$62,500.00	\$62,500.00
Design and Construction of Fuel Farm Replacement	26.00	N/A	\$200,000.00	\$21,000.00	\$0.00	\$159,000.00	\$10,000.00	\$10,000.00
Design Ramp Pavement Rehabilitation	67.00	N/A	\$35,000.00	\$31,500.00	\$0.00	\$0.00	\$1,750.00	\$1,750.00
DBE Update (24-26)	60.00	N/A	\$10,500.00	\$9,450.00	\$0.00	\$0.00	\$525.00	\$525.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$1,515,500.00</b>	<b>\$1,204,950.00</b>	<b>\$0.00</b>	<b>\$159,000.00</b>	<b>\$75,775.00</b>	<b>\$75,775.00</b>
<b>FY 2025 PROJECTS</b>								
Design Runway Lighting Cable Replacement	79.00	N/A	\$35,000.00	\$31,500.00	\$0.00	\$0.00	\$1,750.00	\$1,750.00
Design New Corporate Hangar and Taxilane	24.00	N/A	\$75,000.00	\$67,500.00	\$0.00	\$0.00	\$3,750.00	\$3,750.00
Construction of Ramp Pavement Rehabilitation incl. CA/CI Services	67.00	N/A	\$250,000.00	\$225,000.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$360,000.00</b>	<b>\$324,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$18,000.00</b>
<b>FY 2026 PROJECTS</b>								
Replace Rotating Beacon	82.00	N/A	\$10,000.00	\$9,000.00	\$0.00	\$0.00	\$500.00	\$500.00
Construction of Runway Lighting Cable Replacement	79.00	N/A	\$100,000.00	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
Construct Runway 1-19 Rehabilitation (Overlay Runway and Parallel Taxiway) and CA/CI Services	79.00	N/A	\$2,200,000.00	\$1,662,000.00	\$0.00	\$318,000.00	\$110,000.00	\$110,000.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$2,310,000.00</b>	<b>\$1,761,000.00</b>	<b>\$0.00</b>	<b>\$318,000.00</b>	<b>\$115,500.00</b>	<b>\$115,500.00</b>
<b>FY 2027 PROJECTS</b>								
Construction of New Corporate Hangar and Taxilane	24.00	N/A	\$1,000,000.00	\$741,000.00	\$0.00	\$159,000.00	\$50,000.00	\$50,000.00
Design New Perimeter Fence	44.00	N/A	\$40,000.00	\$36,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00
Design New T-Hangars	24.00	N/A	\$30,000.00	\$27,000.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00
Design New Taxilane	44.00	N/A	\$35,000.00	\$31,500.00	\$0.00	\$0.00	\$1,750.00	\$1,750.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$1,105,000.00</b>	<b>\$835,500.00</b>	<b>\$0.00</b>	<b>\$159,000.00</b>	<b>\$55,250.00</b>	<b>\$55,250.00</b>
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$2,010,500.00</b>	<b>\$1,650,450.00</b>	<b>\$0.00</b>	<b>\$159,000.00</b>	<b>\$100,525.00</b>	<b>\$100,525.00</b>
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$1,515,500.00</b>	<b>\$1,204,950.00</b>	<b>\$0.00</b>	<b>\$159,000.00</b>	<b>\$75,775.00</b>	<b>\$75,775.00</b>
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$360,000.00</b>	<b>\$324,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$18,000.00</b>
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$2,310,000.00</b>	<b>\$1,761,000.00</b>	<b>\$0.00</b>	<b>\$318,000.00</b>	<b>\$115,500.00</b>	<b>\$115,500.00</b>
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$1,105,000.00</b>	<b>\$835,500.00</b>	<b>\$0.00</b>	<b>\$159,000.00</b>	<b>\$55,250.00</b>	<b>\$55,250.00</b>
<b>TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS</b>			<b>\$7,301,000.00</b>	<b>\$5,775,900.00</b>	<b>\$0.00</b>	<b>\$795,000.00</b>	<b>\$365,050.00</b>	<b>\$365,050.00</b>

**Douglas Municipal**

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Corporate Area Access Road and Sitework including Utilities - Phase 1 (Design)	39.00	N/A	\$150,000.00	\$135,000.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00
T-Hangar Taxiway Improvements - Phase 1 (South) (Design)	44.00	N/A	\$120,000.00	\$108,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00
Historical Hangar Restoration	45.00	N/A	\$250,000.00	\$0.00	\$0.00	\$0.00	\$187,500.00	\$62,500.00
Construct Corporate Area Access Road and Sitework including Utilities - Phase 1 (Construction)	39.00	N/A	\$309,000.00	\$0.00	\$150,000.00	\$159,000.00	\$0.00	\$0.00
Rehabilitate / Overlay Terminal Apron & Taxiway D (Design)	67.00	N/A	\$155,000.00	\$139,500.00	\$0.00	\$0.00	\$7,750.00	\$7,750.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$984,000.00</b>	<b>\$382,500.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$208,750.00</b>	<b>\$83,750.00</b>
<b>FY 2024 PROJECTS</b>								
Construct Corporate Area Access Road and Sitework including Utilities - Phase 1 (Construction)	39.00	N/A	\$691,000.00	\$432,000.00	\$0.00	\$159,000.00	\$50,000.00	\$50,000.00
North Corporate Hangar Area Taxiway - Phase 1 (Construction)	69.00	N/A	\$360,000.00	\$324,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00
T-Hangar Taxiway Improvements - Phase 1 (South) (Construction)	44.00	N/A	\$800,000.00	\$720,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00
Rehabilitate / Overlay Terminal Apron & Taxiway D (Construction)	67.00	N/A	\$600,000.00	\$540,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
ALP Update	65.00	N/A	\$165,000.00	\$0.00	\$150,000.00	\$0.00	\$7,500.00	\$7,500.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$2,616,000.00</b>	<b>\$2,016,000.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$145,500.00</b>	<b>\$145,500.00</b>
<b>FY 2025 PROJECTS</b>								
Update DBE Plan FY 24-26	71.00	N/A	\$9,000.00	\$8,100.00	\$0.00	\$0.00	\$450.00	\$450.00
North Corporate Hangar Area Taxiway Improvements - Phase 2 (2 Large Lots) (Design)	44.00	N/A	\$65,000.00	\$58,500.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00
North Parallel Taxiway - Phase 1 (Design)	69.00	N/A	\$200,000.00	\$30,000.00	\$150,000.00	\$0.00	\$10,000.00	\$10,000.00
North Parallel Taxiway - Phase 1 (Construction)	69.00	N/A	\$159,000.00	\$0.00	\$0.00	\$159,000.00	\$0.00	\$0.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$433,000.00</b>	<b>\$96,600.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$13,700.00</b>	<b>\$13,700.00</b>
<b>FY 2026 PROJECTS</b>								
Terminal Area Apron Expansion (North - Phase 1) (Construction)	61.00	N/A	\$350,000.00	\$315,000.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00
North Parallel Taxiway - Phase 1 (Construction)	69.00	N/A	\$750,000.00	\$366,000.00	\$150,000.00	\$159,000.00	\$37,500.00	\$37,500.00
Construct Corporate Access Road including Utilities - Phase 2	39.00	N/A	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,000.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$1,360,000.00</b>	<b>\$681,000.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$55,000.00</b>	<b>\$315,000.00</b>
<b>FY 2027 PROJECTS</b>								
North Corporate Hangar Area Taxiway Improvements - Phase 2 (2 Large Lots) (Construction)	44.00	N/A	\$700,000.00	\$362,500.00	\$150,000.00	\$159,000.00	\$14,250.00	\$14,250.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$700,000.00</b>	<b>\$362,500.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$14,250.00</b>	<b>\$14,250.00</b>
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$984,000.00</b>	<b>\$382,500.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$208,750.00</b>	<b>\$83,750.00</b>
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$2,616,000.00</b>	<b>\$2,016,000.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$145,500.00</b>	<b>\$145,500.00</b>
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$433,000.00</b>	<b>\$96,600.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$13,700.00</b>	<b>\$13,700.00</b>
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$1,360,000.00</b>	<b>\$681,000.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$55,000.00</b>	<b>\$315,000.00</b>
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$700,000.00</b>	<b>\$362,500.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$14,250.00</b>	<b>\$14,250.00</b>
<b>TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS</b>			<b>\$6,093,000.00</b>	<b>\$3,538,600.00</b>	<b>\$750,000.00</b>	<b>\$795,000.00</b>	<b>\$437,200.00</b>	<b>\$572,200.00</b>

**Dr C P Savage Sr.**

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Construction - Terminal Area East (T-Hangar Development) Apron and Taxiway	55.00	N/A	\$1,115,000.00	\$0.00	\$150,000.00	\$110,000.00	\$630,415.04	\$224,584.96
Construction - Terminal Area East T-Hangar Foundation and Building Shell	17.00	N/A	\$932,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$932,000.00
Construction - Terminal Area East (T-Hangar Development) Apron and Taxiway	55.00	N/A	\$1,115,000.00	\$0.00	\$150,000.00	\$110,000.00	\$630,415.04	\$224,584.96
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$3,162,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$220,000.00</b>	<b>\$1,260,830.08</b>	<b>\$1,381,169.92</b>
<b>FY 2024 PROJECTS</b>								
Design - Fuel Farm	20.00	N/A	\$32,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,500.00
Design - Runway Rehabilitation	72.00	N/A	\$120,000.00	\$0.00	\$108,000.00	\$0.00	\$6,000.00	\$6,000.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$152,500.00</b>	<b>\$0.00</b>	<b>\$108,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$38,500.00</b>
<b>FY 2025 PROJECTS</b>								
Construction - Fuel Farm	20.00	N/A	\$325,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,000.00
Construction - Runway Rehabilitation	72.00	N/A	\$1,125,000.00	\$600,500.00	\$192,000.00	\$220,000.00	\$56,250.00	\$56,250.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$1,450,000.00</b>	<b>\$600,500.00</b>	<b>\$192,000.00</b>	<b>\$220,000.00</b>	<b>\$56,250.00</b>	<b>\$381,250.00</b>
<b>FY 2026 PROJECTS</b>								
Design - Runway 18 Turnaround and Future Obstruction Removal	72.00	N/A	\$120,000.00	\$0.00	\$108,000.00	\$0.00	\$6,000.00	\$6,000.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$108,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>
<b>FY 2027 PROJECTS</b>								
Construction - Runway 18 Turnaround and Future Obstruction Removal	72.00	N/A	\$1,000,000.00	\$488,000.00	\$192,000.00	\$220,000.00	\$50,000.00	\$50,000.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$1,000,000.00</b>	<b>\$488,000.00</b>	<b>\$192,000.00</b>	<b>\$220,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$3,162,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$220,000.00</b>	<b>\$1,260,830.08</b>	<b>\$1,381,169.92</b>
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$152,500.00</b>	<b>\$0.00</b>	<b>\$108,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$38,500.00</b>
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$1,450,000.00</b>	<b>\$600,500.00</b>	<b>\$192,000.00</b>	<b>\$220,000.00</b>	<b>\$56,250.00</b>	<b>\$381,250.00</b>
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$108,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$1,000,000.00</b>	<b>\$488,000.00</b>	<b>\$192,000.00</b>	<b>\$220,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>
<b>TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS</b>			<b>\$5,884,500.00</b>	<b>\$1,088,500.00</b>	<b>\$900,000.00</b>	<b>\$660,000.00</b>	<b>\$1,379,080.08</b>	<b>\$1,856,919.92</b>

### Early County

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Rehabilitate Airfield Pavement - Construction	77.00	N/A	\$400,000.00	\$360,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00
Replace Rotating Beacon - Design	76.00	N/A	\$17,500.00	\$15,750.00	\$0.00	\$0.00	\$875.00	\$875.00
Update Airport Layout Plan	69.00	N/A	\$175,000.00	\$0.00	\$157,500.00	\$0.00	\$8,750.00	\$8,750.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$592,500.00</b>	<b>\$375,750.00</b>	<b>\$157,500.00</b>	<b>\$0.00</b>	<b>\$29,625.00</b>	<b>\$29,625.00</b>
<b>FY 2024 PROJECTS</b>								
Construct 6-Unit T-Hangar Building & Taxilane (x2) - Design	35.00	N/A	\$141,750.00	\$0.00	\$127,575.00	\$0.00	\$7,088.00	\$7,087.00
Replace Rotating Beacon - Construction	76.00	N/A	\$25,000.00	\$22,500.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$166,750.00</b>	<b>\$22,500.00</b>	<b>\$127,575.00</b>	<b>\$0.00</b>	<b>\$8,338.00</b>	<b>\$8,337.00</b>
<b>FY 2025 PROJECTS</b>								
Update DBE Plan, FY 24-26 (reimbursement)	58.00	N/A	\$12,000.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$1,200.00
Construct 6-Unit T-Hangar Taxilane - Construction	42.00	N/A	\$350,000.00	\$75.00	\$314,925.00	\$0.00	\$17,500.00	\$17,500.00
Construct 6-Unit T-Hangar Building - Construction	35.00	N/A	\$528,000.00	\$0.00	\$0.00	\$475,200.00	\$26,400.00	\$26,400.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$890,000.00</b>	<b>\$10,875.00</b>	<b>\$314,925.00</b>	<b>\$475,200.00</b>	<b>\$43,900.00</b>	<b>\$45,100.00</b>
<b>FY 2026 PROJECTS</b>								
Construct Corporate Hangar (Site Prep & Building) - Design	35.00	N/A	\$115,000.00	\$103,500.00	\$0.00	\$0.00	\$5,750.00	\$5,750.00
Construct 6-Unit T-Hangar Taxilane - Construction	42.00	N/A	\$350,000.00	\$165,000.00	\$150,000.00	\$0.00	\$17,500.00	\$17,500.00
Construct 6-Unit T-Hangar Building - Construction	35.00	N/A	\$528,000.00	\$0.00	\$0.00	\$160,800.00	\$26,400.00	\$340,800.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$993,000.00</b>	<b>\$268,500.00</b>	<b>\$150,000.00</b>	<b>\$160,800.00</b>	<b>\$49,650.00</b>	<b>\$364,050.00</b>
<b>FY 2027 PROJECTS</b>								
Construct Corporate Hangar (Site Prep) - Construction	35.00	N/A	\$300,000.00	\$270,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00
Update DBE Plan, FY 27-29 (reimbursement)	58.00	N/A	\$12,000.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$1,200.00
Rehabilitate Airfield Pavement - Design	77.00	N/A	\$125,000.00	\$112,500.00	\$0.00	\$0.00	\$6,250.00	\$6,250.00
Construct Corporate Hangar - Construction	35.00	N/A	\$330,000.00	\$0.00	\$0.00	\$0.00	\$247,500.00	\$82,500.00
Construct 6-Unit T-Hangar Building - Construction (reimbursement)	35.00	N/A	\$343,333.00	\$0.00	\$150,000.00	\$159,000.00	\$0.00	\$34,333.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$1,110,333.00</b>	<b>\$393,300.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$268,750.00</b>	<b>\$139,283.00</b>
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$592,500.00</b>	<b>\$375,750.00</b>	<b>\$157,500.00</b>	<b>\$0.00</b>	<b>\$29,625.00</b>	<b>\$29,625.00</b>
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$166,750.00</b>	<b>\$22,500.00</b>	<b>\$127,575.00</b>	<b>\$0.00</b>	<b>\$8,338.00</b>	<b>\$8,337.00</b>
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$890,000.00</b>	<b>\$10,875.00</b>	<b>\$314,925.00</b>	<b>\$475,200.00</b>	<b>\$43,900.00</b>	<b>\$45,100.00</b>
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$993,000.00</b>	<b>\$268,500.00</b>	<b>\$150,000.00</b>	<b>\$160,800.00</b>	<b>\$49,650.00</b>	<b>\$364,050.00</b>
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$1,110,333.00</b>	<b>\$393,300.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$268,750.00</b>	<b>\$139,283.00</b>
<b>TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS</b>			<b>\$3,752,583.00</b>	<b>\$1,070,925.00</b>	<b>\$900,000.00</b>	<b>\$795,000.00</b>	<b>\$400,263.00</b>	<b>\$586,395.00</b>



### East Georgia Regional

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Acquire/Install Airfield Ground Communications Outlet (GCO)	39.00	N/A	\$145,000.00	\$130,500.00	\$0.00	\$0.00	\$7,250.00	\$7,250.00
Stage 1 Community Hangar - (Phase VI Reimbursement - Balance for completion)	22.00	N/A	\$36,230.00	\$32,607.00	\$0.00	\$0.00	\$0.00	\$3,623.00
Install MALSR System Complete (Runway 14)	71.00	N/A	\$2,750,000.00	\$2,475,000.00	\$0.00	\$0.00	\$137,500.00	\$137,500.00
Runway & Taxiway Pavement Conditioning/Crack Seal/Remark (include relocate in-line connector T/W) - Design	77.00	N/A	\$114,459.00	\$103,013.00	\$0.00	\$0.00	\$5,723.00	\$5,723.00
Stage 2 Community Hangar - (Phase I Reimbursement)	22.00	N/A	\$166,667.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$16,667.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$3,212,356.00</b>	<b>\$2,891,120.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,473.00</b>	<b>\$170,763.00</b>
<b>FY 2024 PROJECTS</b>								
Runway & Taxiway Pavement Conditioning/Crack Seal/Remark (include relocate in-line connector T/W) - Construction	77.00	N/A	\$1,316,276.00	\$814,648.00	\$150,000.00	\$220,000.00	\$65,814.00	\$65,814.00
Stage 2 Community Hangar - (Phase II Reimbursement)	22.00	N/A	\$166,667.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$16,667.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$1,482,943.00</b>	<b>\$964,648.00</b>	<b>\$150,000.00</b>	<b>\$220,000.00</b>	<b>\$65,814.00</b>	<b>\$82,481.00</b>
<b>FY 2025 PROJECTS</b>								
Airfield Lighting and Signage Replacement (including Vault equip.) - Design	77.00	N/A	\$114,256.00	\$0.00	\$102,830.00	\$0.00	\$5,713.00	\$5,713.00
Stage 2 Community Hangar - (Phase III Reimbursement)	22.00	N/A	\$166,667.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$16,667.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$280,923.00</b>	<b>\$150,000.00</b>	<b>\$102,830.00</b>	<b>\$0.00</b>	<b>\$5,713.00</b>	<b>\$22,380.00</b>
<b>FY 2026 PROJECTS</b>								
Airfield Lighting and Signage Replacement (including Vault equip.) - Construction	77.00	N/A	\$1,313,935.00	\$765,371.00	\$197,170.00	\$220,000.00	\$65,697.00	\$65,697.00
Stage 2 Community Hangar - (Phase IV Reimbursement)	22.00	N/A	\$166,667.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$16,667.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$1,480,602.00</b>	<b>\$915,371.00</b>	<b>\$197,170.00</b>	<b>\$220,000.00</b>	<b>\$65,697.00</b>	<b>\$82,364.00</b>
<b>FY 2027 PROJECTS</b>								
Acquire / Install Runway "32" 4-Box PAPI System	71.00	N/A	\$300,000.00	\$160,000.00	\$0.00	\$110,000.00	\$15,000.00	\$15,000.00
Construct New T-Hangar (Accommodate 10 Units and Sitework)	22.00	N/A	\$2,616,781.00	\$2,205,103.00	\$150,000.00	\$0.00	\$130,839.00	\$130,839.00
Stage 2 Community Hangar - (Phase V Reimbursement)	22.00	N/A	\$166,667.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$16,667.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$3,083,448.00</b>	<b>\$2,515,103.00</b>	<b>\$150,000.00</b>	<b>\$110,000.00</b>	<b>\$145,839.00</b>	<b>\$162,506.00</b>
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$3,212,356.00</b>	<b>\$2,891,120.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,473.00</b>	<b>\$170,763.00</b>
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$1,482,943.00</b>	<b>\$964,648.00</b>	<b>\$150,000.00</b>	<b>\$220,000.00</b>	<b>\$65,814.00</b>	<b>\$82,481.00</b>
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$280,923.00</b>	<b>\$150,000.00</b>	<b>\$102,830.00</b>	<b>\$0.00</b>	<b>\$5,713.00</b>	<b>\$22,380.00</b>
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$1,480,602.00</b>	<b>\$915,371.00</b>	<b>\$197,170.00</b>	<b>\$220,000.00</b>	<b>\$65,697.00</b>	<b>\$82,364.00</b>
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$3,083,448.00</b>	<b>\$2,515,103.00</b>	<b>\$150,000.00</b>	<b>\$110,000.00</b>	<b>\$145,839.00</b>	<b>\$162,506.00</b>
<b>TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS</b>			<b>\$9,540,272.00</b>	<b>\$7,436,242.00</b>	<b>\$600,000.00</b>	<b>\$550,000.00</b>	<b>\$433,536.00</b>	<b>\$520,494.00</b>

### Elbert County-patz Field

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Runway, Taxiway & Apron Rehabilitation - Construction	79.00	N/A	\$3,063,000.00	\$2,147,700.00	\$450,000.00	\$159,000.00	\$153,150.00	\$153,150.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$3,063,000.00</b>	<b>\$2,147,700.00</b>	<b>\$450,000.00</b>	<b>\$159,000.00</b>	<b>\$153,150.00</b>	<b>\$153,150.00</b>
<b>FY 2024 PROJECTS</b>								
Terminal Apron Expansion & Entrance Road Relocation - Land Acquisition	60.00	N/A	\$800,000.00	\$411,000.00	\$150,000.00	\$159,000.00	\$40,000.00	\$40,000.00
Terminal Apron Expansion & Entrance Road Relocation - Construction	46.00	N/A	\$1,900,000.00	\$1,710,000.00	\$0.00	\$0.00	\$95,000.00	\$95,000.00
Security/Wildlife Protection Fencing - Design & Construction	44.00	N/A	\$500,000.00	\$450,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$3,200,000.00</b>	<b>\$2,571,000.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$160,000.00</b>	<b>\$160,000.00</b>
<b>FY 2025 PROJECTS</b>								
Land Acquisition for Obstruction Removal	67.00	N/A	\$500,000.00	\$291,000.00	\$0.00	\$159,000.00	\$25,000.00	\$25,000.00
Land Acquisition Reimbursement	67.00	N/A	\$166,667.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$16,667.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$666,667.00</b>	<b>\$291,000.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$25,000.00</b>	<b>\$41,667.00</b>
<b>FY 2026 PROJECTS</b>								
Corporate Hangar Area - Construction	62.00	N/A	\$250,000.00	\$0.00	\$150,000.00	\$75,000.00	\$12,500.00	\$12,500.00
Construct New Box Hangars	24.00	N/A	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$475,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$75,000.00</b>	<b>\$12,500.00</b>	<b>\$237,500.00</b>
<b>FY 2027 PROJECTS</b>								
Terminal Building - Design & Construction	41.00	N/A	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$250,000.00
Terminal Area Site Prep & Paving	62.00	N/A	\$600,000.00	\$147,000.00	\$150,000.00	\$243,000.00	\$30,000.00	\$30,000.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$1,600,000.00</b>	<b>\$147,000.00</b>	<b>\$150,000.00</b>	<b>\$243,000.00</b>	<b>\$780,000.00</b>	<b>\$280,000.00</b>
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$3,063,000.00</b>	<b>\$2,147,700.00</b>	<b>\$450,000.00</b>	<b>\$159,000.00</b>	<b>\$153,150.00</b>	<b>\$153,150.00</b>
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$3,200,000.00</b>	<b>\$2,571,000.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$160,000.00</b>	<b>\$160,000.00</b>
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$666,667.00</b>	<b>\$291,000.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$25,000.00</b>	<b>\$41,667.00</b>
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$475,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$75,000.00</b>	<b>\$12,500.00</b>	<b>\$237,500.00</b>
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$1,600,000.00</b>	<b>\$147,000.00</b>	<b>\$150,000.00</b>	<b>\$243,000.00</b>	<b>\$780,000.00</b>	<b>\$280,000.00</b>
<b>TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS</b>			<b>\$9,004,667.00</b>	<b>\$5,156,700.00</b>	<b>\$1,050,000.00</b>	<b>\$795,000.00</b>	<b>\$1,130,650.00</b>	<b>\$872,317.00</b>

# Fitzgerald Muni

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Construct Airfield Electrical Rehabilitation, Including CA/CI Services	41.00	N/A	\$650,000.00	\$276,000.00	\$150,000.00	\$159,000.00	\$32,500.00	\$32,500.00
DBE Plan Update 3 - Year (FY2024-2026)	60.00	N/A	\$13,500.00	\$12,150.00	\$0.00	\$0.00	\$675.00	\$675.00
Design T-Hangar Site Work, Taxiway, and Concrete Slab for 10-Unit T-Hangar Building	41.00	N/A	\$75,000.00	\$67,500.00	\$0.00	\$0.00	\$3,750.00	\$3,750.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$738,500.00</b>	<b>\$355,650.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$36,925.00</b>	<b>\$36,925.00</b>
<b>FY 2024 PROJECTS</b>								
Design Airfield Pavement Rehabilitation	41.00	N/A	\$110,000.00	\$99,000.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00
Construct T-Hangar Site Work, Taxiway, and Concrete Slab, Including CA/CI Services	41.00	N/A	\$450,000.00	\$96,000.00	\$150,000.00	\$159,000.00	\$22,500.00	\$22,500.00
Design/Build 10-Unit T-Hangar Building, Including CA/CI Services	41.00	N/A	\$400,000.00	\$360,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$960,000.00</b>	<b>\$555,000.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$28,000.00</b>	<b>\$68,000.00</b>
<b>FY 2025 PROJECTS</b>								
Construct Airfield Pavement Rehabilitation, Including CA/CI Services	41.00	N/A	\$2,000,000.00	\$1,491,000.00	\$150,000.00	\$159,000.00	\$100,000.00	\$100,000.00
Airport Layout Plan Update, Including 18B Survey and AGIS Coordination	41.00	N/A	\$160,000.00	\$144,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00
Design Aboveground AVGas and Jeta Fuel Facility with Canopy and Decommission the Existing Underground Tanks	41.00	N/A	\$85,000.00	\$76,500.00	\$0.00	\$0.00	\$4,250.00	\$4,250.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$2,245,000.00</b>	<b>\$1,711,500.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$112,250.00</b>	<b>\$112,250.00</b>
<b>FY 2026 PROJECTS</b>								
Construct Aboveground AVGas and JETA Fuel Facility with Canopy and Decommission the Existing Underground Tanks, Including CA/CI Services	41.00	N/A	\$600,000.00	\$231,000.00	\$150,000.00	\$159,000.00	\$30,000.00	\$30,000.00
Design Runway 02 End Extension (500'x100'), Including Parallel Taxiway and Phasing	41.00	N/A	\$150,000.00	\$135,000.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00
DBE Plan Update 3-Year (FY 2027-2029)	60.00	N/A	\$13,500.00	\$12,150.00	\$0.00	\$0.00	\$675.00	\$675.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$763,500.00</b>	<b>\$378,150.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$38,175.00</b>	<b>\$38,175.00</b>
<b>FY 2027 PROJECTS</b>								
Construct Runway 02 Extension (500'x100') And Parallel Taxiway, Phase I (Grading and Drainage), Including CA/CI Services	41.00	N/A	\$1,400,000.00	\$951,000.00	\$150,000.00	\$159,000.00	\$70,000.00	\$70,000.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$1,400,000.00</b>	<b>\$951,000.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$70,000.00</b>	<b>\$70,000.00</b>
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$738,500.00</b>	<b>\$355,650.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$36,925.00</b>	<b>\$36,925.00</b>
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$960,000.00</b>	<b>\$555,000.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$28,000.00</b>	<b>\$68,000.00</b>
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$2,245,000.00</b>	<b>\$1,711,500.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$112,250.00</b>	<b>\$112,250.00</b>
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$763,500.00</b>	<b>\$378,150.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$38,175.00</b>	<b>\$38,175.00</b>
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$1,400,000.00</b>	<b>\$951,000.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$70,000.00</b>	<b>\$70,000.00</b>
<b>TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS</b>			<b>\$6,107,000.00</b>	<b>\$3,951,300.00</b>	<b>\$750,000.00</b>	<b>\$795,000.00</b>	<b>\$285,350.00</b>	<b>\$325,350.00</b>

**Franklin-Hart**

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Design & Construct 10-Unit T-Hangar Building & Apron Extension	41.00	N/A	\$610,000.00	\$350,271.00	\$88,729.00	\$110,000.00	\$30,500.00	\$30,500.00
Electrical Rehab Construction	41.00	N/A	\$465,000.00	\$0.00	\$418,500.00	\$0.00	\$23,250.00	\$23,250.00
New LED Lighted Windsock and Segmented Circle Design & Construction	41.00	N/A	\$72,500.00	\$65,250.00	\$0.00	\$0.00	\$3,625.00	\$3,625.00
Terminal Site and Building Plan Design	41.00	N/A	\$75,000.00	\$67,500.00	\$0.00	\$0.00	\$3,750.00	\$3,750.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$1,222,500.00</b>	<b>\$483,021.00</b>	<b>\$507,229.00</b>	<b>\$110,000.00</b>	<b>\$61,125.00</b>	<b>\$61,125.00</b>
<b>FY 2024 PROJECTS</b>								
Design & Erect Airport Security Fencing (Phase 1 - 7,500 LF), Including CA/CI Services	41.00	N/A	\$335,000.00	\$163,000.00	\$138,500.00	\$0.00	\$16,750.00	\$16,750.00
Airport Layout Plan Update & DBE Update (FY 2024 - 2026)	41.00	N/A	\$115,000.00	\$103,500.00	\$0.00	\$0.00	\$5,750.00	\$5,750.00
Design Overlay and Remarking for Runway and Apron Pavement	41.00	N/A	\$135,000.00	\$0.00	\$11,500.00	\$110,000.00	\$6,750.00	\$6,750.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$585,000.00</b>	<b>\$266,500.00</b>	<b>\$150,000.00</b>	<b>\$110,000.00</b>	<b>\$29,250.00</b>	<b>\$29,250.00</b>
<b>FY 2025 PROJECTS</b>								
Construct Overlay and Remark Runway and Apron	41.00	N/A	\$1,000,000.00	\$640,000.00	\$150,000.00	\$110,000.00	\$50,000.00	\$50,000.00
Erect Airport Security Fencing (Phase II - 7,500 LF), Including CA/CI Services	41.00	N/A	\$300,000.00	\$270,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00
Land Acquisition Services - Phase I: South Terminal Apron Williams (066 025) - 61.28 Ac. @ \$210,000	41.00	N/A	\$370,000.00	\$333,000.00	\$0.00	\$0.00	\$18,500.00	\$18,500.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$1,670,000.00</b>	<b>\$1,243,000.00</b>	<b>\$150,000.00</b>	<b>\$110,000.00</b>	<b>\$83,500.00</b>	<b>\$83,500.00</b>
<b>FY 2026 PROJECTS</b>								
Environmental Assessment - South Terminal Apron	41.00	N/A	\$115,000.00	\$103,500.00	\$0.00	\$0.00	\$5,750.00	\$5,750.00
Land Acquisition Services - Phase 2: South Terminal Apron Baskins (066 027) - 29.20 Ac. @ \$85,000	41.00	N/A	\$25,000.00	\$22,500.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00
Design South Terminal Apron (400'x200')	41.00	N/A	\$105,000.00	\$0.00	\$0.00	\$94,500.00	\$5,250.00	\$5,250.00
Land Acquisition - Phase 2: South Terminal Apron (2 Parcels -68.93 Ac.) Strickland (056 042) - 25.11 Ac. @ \$72,000	41.00	N/A	\$112,000.00	\$100,800.00	\$0.00	\$0.00	\$5,600.00	\$5,600.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$357,000.00</b>	<b>\$226,800.00</b>	<b>\$0.00</b>	<b>\$94,500.00</b>	<b>\$17,850.00</b>	<b>\$17,850.00</b>
<b>FY 2027 PROJECTS</b>								
Construct South Terminal Apron (400'x200')	41.00	N/A	\$400,000.00	\$0.00	\$234,500.00	\$125,500.00	\$20,000.00	\$20,000.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$234,500.00</b>	<b>\$125,500.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$1,222,500.00</b>	<b>\$483,021.00</b>	<b>\$507,229.00</b>	<b>\$110,000.00</b>	<b>\$61,125.00</b>	<b>\$61,125.00</b>
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$585,000.00</b>	<b>\$266,500.00</b>	<b>\$150,000.00</b>	<b>\$110,000.00</b>	<b>\$29,250.00</b>	<b>\$29,250.00</b>
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$1,670,000.00</b>	<b>\$1,243,000.00</b>	<b>\$150,000.00</b>	<b>\$110,000.00</b>	<b>\$83,500.00</b>	<b>\$83,500.00</b>
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$357,000.00</b>	<b>\$226,800.00</b>	<b>\$0.00</b>	<b>\$94,500.00</b>	<b>\$17,850.00</b>	<b>\$17,850.00</b>
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$234,500.00</b>	<b>\$125,500.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>
<b>TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS</b>			<b>\$4,234,500.00</b>	<b>\$2,219,321.00</b>	<b>\$1,041,729.00</b>	<b>\$550,000.00</b>	<b>\$211,725.00</b>	<b>\$211,725.00</b>

### Fulton County Exec/Charlie Brown Field Airport

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Aircraft Rescue & Firefighting (ARFF) Facility Improvements - Phase III (Programming & Design)	59.00	N/A	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Acquire Aircraft Rescue & Firefighting (ARFF) Vehicle & Associated Gear/Equipment	91.00	N/A	\$950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950,000.00
8000 LF of Temporary Fencing Along Sandy Creek Rd. (Design & Construction)	45.00	N/A	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Apron Pavement Rehabilitation - Design	71.00	N/A	\$240,000.00	\$66,000.00	\$150,000.00	\$0.00	\$12,000.00	\$12,000.00
Runway Safety Area Improvements - Environmental Evaluation & Permitting	53.00	N/A	\$120,000.00	\$114,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00
Runway Safety Area Improvement (Width) - Design	93.00	N/A	\$300,000.00	\$285,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
Repair Taxiway 'I' (East Area) - Design & Construction	78.00	N/A	\$200,000.00	\$180,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
Runway/Taxiway Painting Preventative Project	45.00	N/A	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00
Airport Administration Building Improvements - Phase II (Construction)	49.00	N/A	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
Airport Customs Facility Improvements (Design & Construction)	41.00	N/A	\$2,500,000.00	\$0.00	\$0.00	\$2,250,000.00	\$125,000.00	\$125,000.00
Taxiway Pavement TDG2 Improvements - Design	45.00	N/A	\$100,000.00	\$0.00	\$0.00	\$90,000.00	\$5,000.00	\$5,000.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$7,360,000.00</b>	<b>\$645,000.00</b>	<b>\$150,000.00</b>	<b>\$2,340,000.00</b>	<b>\$223,000.00</b>	<b>\$4,002,000.00</b>
<b>FY 2024 PROJECTS</b>								
Taxiway 'A' & 'B' Pavement Rehabilitation (Including Widening) - Design	78.00	N/A	\$152,000.00	\$136,800.00	\$0.00	\$0.00	\$7,600.00	\$7,600.00
Runway 26 Extension Supplemental EA	77.00	N/A	\$200,000.00	\$30,000.00	\$150,000.00	\$0.00	\$10,000.00	\$10,000.00
Taxiway "W" Extension Environmental Re-Evaluation & Permitting	72.00	N/A	\$130,000.00	\$117,000.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00
Runway/Taxiway Painting Preventative Project	45.00	N/A	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
Runway Safety Area Width Improvement - Construction	93.00	N/A	\$5,400,000.00	\$4,860,000.00	\$0.00	\$0.00	\$270,000.00	\$270,000.00
Runway Safety Area Improvement - Runway 8 (EMAS) & 26 Ends (Runway Extension); Including Parallel Taxiway (Design)	93.00	N/A	\$500,000.00	\$450,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00
Apron Pavement Rehabilitation - Construction	71.00	N/A	\$3,802,850.00	\$3,602,700.00	\$0.00	\$0.00	\$200,150.00	\$0.00
Taxiway Pavement TDG2 Improvements - Construction	45.00	N/A	\$1,215,000.00	\$0.00	\$0.00	\$1,093,500.00	\$60,750.00	\$60,750.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$11,449,850.00</b>	<b>\$9,196,500.00</b>	<b>\$150,000.00</b>	<b>\$1,093,500.00</b>	<b>\$580,000.00</b>	<b>\$429,850.00</b>
<b>FY 2025 PROJECTS</b>								
Runway Safety Area Improvement - Runway 8 (EMAS) & 26 Ends (Runway Extension); Including Parallel Taxiway (Construction)	93.00	N/A	\$10,538,000.00	\$8,571,200.00	\$150,000.00	\$763,000.00	\$526,900.00	\$526,900.00
Taxiway 'A' & 'B' Pavement Rehabilitation (Including Widening) - Construction	78.00	N/A	\$2,530,000.00	\$2,277,000.00	\$0.00	\$0.00	\$126,500.00	\$126,500.00
Visioning Plan - Runway 26 Extension - Phase 2 (Design)	77.00	N/A	\$2,450,000.00	\$2,205,000.00	\$0.00	\$0.00	\$122,500.00	\$122,500.00
Taxiway "W" Extension (Design)	72.00	N/A	\$212,500.00	\$191,250.00	\$0.00	\$0.00	\$10,625.00	\$10,625.00
Runway/Taxiway Painting Preventative Project	45.00	N/A	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Visioning Plan - Main Entrance/Business Park - Site Development to Pad Ready (Design)	37.00	N/A	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
Visioning Plan - Runway 32 - RPZ - Site Development to Pad Ready (Design)	93.00	N/A	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
Visioning Plan - New Terminal Building (Design)	45.00	N/A	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Visioning Plan - South Quadrant Area - Site Development to Pad Ready (Design)	66.00	N/A	\$1,540,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,540,000.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$19,200,500.00</b>	<b>\$13,244,450.00</b>	<b>\$150,000.00</b>	<b>\$763,000.00</b>	<b>\$786,525.00</b>	<b>\$4,256,525.00</b>
<b>FY 2026 PROJECTS</b>								
Runway 14-32 Pavement Rehabilitation - Design	83.00	N/A	\$135,000.00	\$121,500.00	\$0.00	\$0.00	\$6,750.00	\$6,750.00

Taxiway "W" Extension (Construction)	72.00	N/A	\$8,500,000.00	\$6,737,000.00	\$150,000.00	\$763,000.00	\$425,000.00	\$425,000.00
Runway 14-32 Airfield Lighting & Signage Rehabilitation, Including Vault Improvements - Phase 2 (Design)	83.00	N/A	\$101,300.00	\$91,170.00	\$0.00	\$0.00	\$5,065.00	\$5,065.00
Visioning plan - South Quadrant Area - Site Development to Pad Ready (Construction)	66.00	N/A	\$15,400,000.00	\$13,860,000.00	\$0.00	\$0.00	\$0.00	\$1,540,000.00
Runway/Taxiway Painting Preventative Project	45.00	N/A	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
Visioning Plan - Construction of New Terminal Building (Design)	45.00	N/A	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
TOTAL FY 2026 PROJECTS			\$24,686,300.00	\$20,809,670.00	\$150,000.00	\$763,000.00	\$436,815.00	\$2,526,815.00
FY 2027 PROJECTS								
Runway 14-32 Pavement Rehabilitation - Construction	83.00	N/A	\$1,300,000.00	\$1,020,000.00	\$150,000.00	\$0.00	\$65,000.00	\$65,000.00
Runway 14-32 Airfield Lighting & Signage Rehabilitation, Including Vault Improvements - Phase 2 (Construction)	83.00	N/A	\$1,013,000.00	\$148,700.00	\$0.00	\$763,000.00	\$50,650.00	\$50,650.00
Visioning Plan - Runway 26 Extension - Phase 2 (Construction)	77.00	N/A	\$24,500,000.00	\$22,050,000.00	\$0.00	\$0.00	\$0.00	\$2,450,000.00
Visioning Plan - Runway 32 - RPZ - Site Development to Pad Ready (Construction)	93.00	N/A	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
Visioning Plan - Construction of New Terminal Building (Construction)	45.00	N/A	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00
Runway/Taxiway Painting Preventative Project	45.00	N/A	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
TOTAL FY 2027 PROJECTS			\$32,663,000.00	\$23,218,700.00	\$150,000.00	\$763,000.00	\$115,650.00	\$8,415,650.00
TOTAL FY 2023 PROJECTS			\$7,360,000.00	\$645,000.00	\$150,000.00	\$2,340,000.00	\$223,000.00	\$4,002,000.00
TOTAL FY 2024 PROJECTS			\$11,449,850.00	\$9,196,500.00	\$150,000.00	\$1,093,500.00	\$580,000.00	\$429,850.00
TOTAL FY 2025 PROJECTS			\$19,200,500.00	\$13,244,450.00	\$150,000.00	\$763,000.00	\$786,525.00	\$4,256,525.00
TOTAL FY 2026 PROJECTS			\$24,686,300.00	\$20,809,670.00	\$150,000.00	\$763,000.00	\$436,815.00	\$2,526,815.00
TOTAL FY 2027 PROJECTS			\$32,663,000.00	\$23,218,700.00	\$150,000.00	\$763,000.00	\$115,650.00	\$8,415,650.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$95,359,650.00	\$67,114,320.00	\$750,000.00	\$5,722,500.00	\$2,141,990.00	\$19,630,840.00

**Gilmer County**

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
3-Year DBE Plan Update (FY2021-2023) Reimbursement	60.00	N/A	\$6,031.00	\$0.00	\$5,428.00	\$0.00	\$0.00	\$603.00
Design Partial Airport Perimeter Security Fence & Security Lighting (10,000 L.F.)	29.00	N/A	\$35,000.00	\$31,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00
Construct Partial Airport Perimeter Security Fence & Security Lighting (10,000 L.F.)	29.00	N/A	\$262,500.00	\$42,928.00	\$182,072.00	\$0.00	\$12,500.00	\$25,000.00
Environmental Assessment for Runway 3 Extension (700'X75')	70.00	N/A	\$65,000.00	\$58,500.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00
Runway 3 Extension (700'X75') Justification Study (Reimbursement)	60.00	N/A	\$15,000.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$1,500.00
Design T-Hangar Taxiways and Site Development for Two New 6-Unit T-Hangar Buildings	41.00	N/A	\$90,000.00	\$0.00	\$0.00	\$81,000.00	\$4,500.00	\$4,500.00
Design Obstruction Removal for Runway 21 Approach	41.00	N/A	\$35,000.00	\$31,500.00	\$0.00	\$0.00	\$1,750.00	\$1,750.00
Reimbursement For Cost Increase for RSA III Project	41.00	N/A	\$90,000.00	\$0.00	\$81,000.00	\$0.00	\$0.00	\$9,000.00
Replace Rotating Beacon (Reimbursement)	41.00	N/A	\$20,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$2,000.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$618,531.00</b>	<b>\$164,428.00</b>	<b>\$300,000.00</b>	<b>\$81,000.00</b>	<b>\$22,000.00</b>	<b>\$51,103.00</b>
<b>FY 2024 PROJECTS</b>								
Land Acquisition (Tract 17-F) for Runway 21 Turnaround & Obstruction Removal Incl. CACI Services	67.00	N/A	\$60,000.00	\$0.00	\$45,000.00	\$0.00	\$5,500.00	\$9,500.00
Land Acquisition (Tracts 2F, 3F & 4F) to Clear Runway 21 Runway Protection Zone (RPZ) and Approach Incl. CACI Services	60.00	N/A	\$240,000.00	\$192,000.00	\$33,000.00	\$0.00	\$5,500.00	\$9,500.00
3-Year DBE Plan Update (FY2024 - 2026)	60.00	N/A	\$12,500.00	\$11,250.00	\$0.00	\$0.00	\$625.00	\$625.00
Design Runway 3 Extension *700'X75'), including Taxiway Turnaround for Rwy 3 and Rwy 21	73.00	N/A	\$120,000.00	\$108,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00
Construct T-Hangar Taxiways and Site Development for Two New 6-Unit T-Hangar Buildings, Including CA/CI Services	41.00	N/A	\$600,000.00	\$401,000.00	\$0.00	\$139,000.00	\$30,000.00	\$30,000.00
Construct Two New 6-Unit T-Hangar Buildings, Including CA/CI Services	37.00	N/A	\$550,000.00	\$495,000.00	\$0.00	\$0.00	\$27,500.00	\$27,500.00
Land Acquisition Services (Tract 17-F) For Runway 21 Turnaround (Reimbursement)	41.00	N/A	\$27,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$9,000.00
Land Acquisition Services (Tracts 2F, 3F & 4F) To Clear Runway 21 Runway Protection Zone (RPZ) and Approach (Reimbursement)	41.00	N/A	\$63,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$9,000.00
Construct Obstruction Removal for Runway 21 Approach, Including CA/CI Services	90.00	N/A	\$100,000.00	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$1,772,500.00</b>	<b>\$1,297,250.00</b>	<b>\$150,000.00</b>	<b>\$139,000.00</b>	<b>\$80,125.00</b>	<b>\$106,125.00</b>
<b>FY 2025 PROJECTS</b>								
Construct Runway 3 Extension (700'X75'), Including Taxiway Turnaround for Rwy 3 and Rwy 21	73.00	N/A	\$2,500,000.00	\$2,250,000.00	\$0.00	\$0.00	\$125,000.00	\$125,000.00
Design & Construct Joint & Crack Seal Coat, Emulsified Asp Seal Coat for the Existing RW, Incl Apron & Conn TW, Incl Remarkings & CA/CI Services	41.00	N/A	\$200,000.00	\$30,000.00	\$150,000.00	\$0.00	\$10,000.00	\$10,000.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$2,700,000.00</b>	<b>\$2,280,000.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$135,000.00</b>	<b>\$135,000.00</b>
<b>FY 2026 PROJECTS</b>								
Design 24-Unit T-Hangar Taxiways & 24-Unit T-Hangar Building	44.00	N/A	\$100,000.00	\$0.00	\$0.00	\$90,000.00	\$5,000.00	\$5,000.00
Land Acquisition for Terminal Area Expansion	40.00	N/A	\$300,000.00	\$120,000.00	\$150,000.00	\$0.00	\$13,000.00	\$17,000.00
Design Terminal Area Expansion, Including Access Rd and Auto Parking	39.00	N/A	\$60,000.00	\$54,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00
Land Acquisition for Parallel Taxiway	60.00	N/A	\$200,000.00	\$180,000.00	\$0.00	\$0.00	\$8,000.00	\$12,000.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$660,000.00</b>	<b>\$354,000.00</b>	<b>\$150,000.00</b>	<b>\$90,000.00</b>	<b>\$29,000.00</b>	<b>\$37,000.00</b>
<b>FY 2027 PROJECTS</b>								
Construct 24-Unit T-Hangar Taxiway & 24-Unit T-Hangar Building, Incl. CA/CI Services	69.00	N/A	\$600,000.00	\$300,000.00	\$0.00	\$240,000.00	\$30,000.00	\$30,000.00
Construct Terminal Area Expansion, Incl. Access Rd. and Auto Parking and CA/CI Services	40.00	N/A	\$600,000.00	\$390,000.00	\$150,000.00	\$0.00	\$30,000.00	\$30,000.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$1,200,000.00</b>	<b>\$690,000.00</b>	<b>\$150,000.00</b>	<b>\$240,000.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>

TOTAL FY 2023 PROJECTS	\$618,531.00	\$164,428.00	\$300,000.00	\$81,000.00	\$22,000.00	\$51,103.00
TOTAL FY 2024 PROJECTS	\$1,772,500.00	\$1,297,250.00	\$150,000.00	\$139,000.00	\$80,125.00	\$106,125.00
TOTAL FY 2025 PROJECTS	\$2,700,000.00	\$2,280,000.00	\$150,000.00	\$0.00	\$135,000.00	\$135,000.00
TOTAL FY 2026 PROJECTS	\$660,000.00	\$354,000.00	\$150,000.00	\$90,000.00	\$29,000.00	\$37,000.00
TOTAL FY 2027 PROJECTS	\$1,200,000.00	\$690,000.00	\$150,000.00	\$240,000.00	\$60,000.00	\$60,000.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS	\$6,951,031.00	\$4,785,678.00	\$900,000.00	\$550,000.00	\$326,125.00	\$389,228.00



**Greene County Rgnl**

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Terminal Apron Rehabilitation (Design)	67.00	N/A	\$150,000.00	\$135,000.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00
Taxiway Safety Improvements and Apron Expansion (Construction)	61.00	N/A	\$1,800,000.00	\$1,069,468.57	\$550,531.43	\$0.00	\$90,000.00	\$90,000.00
8-Unit T-Hangar (Construction)	37.00	N/A	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
Obstruction Removal for RW 7 (Includes Relocating Fencing on West End) - Environmental	86.00	N/A	\$15,360.00	\$13,824.00	\$0.00	\$0.00	\$0.00	\$1,536.00
Obstruction Removal for RW 7 (Includes Relocating Fencing on West End) - Design	86.00	N/A	\$50,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Obstruction Removal for RW 7 (includes Relocating Fencing on West End) - Construction	86.00	N/A	\$420,000.00	\$378,000.00	\$0.00	\$0.00	\$21,000.00	\$21,000.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$3,435,360.00</b>	<b>\$1,641,292.57</b>	<b>\$550,531.43</b>	<b>\$0.00</b>	<b>\$118,500.00</b>	<b>\$1,125,036.00</b>
<b>FY 2024 PROJECTS</b>								
West Apron Expansion and Fuel Farm (Environmental)	26.00	N/A	\$75,000.00	\$67,500.00	\$0.00	\$0.00	\$3,750.00	\$3,750.00
Maintenance Hangar (Demolish)	44.00	N/A	\$100,000.00	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
Terminal Apron Rehabilitation (Construction)	67.00	N/A	\$1,500,000.00	\$723,000.00	\$150,000.00	\$477,000.00	\$75,000.00	\$75,000.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$1,675,000.00</b>	<b>\$880,500.00</b>	<b>\$150,000.00</b>	<b>\$477,000.00</b>	<b>\$83,750.00</b>	<b>\$83,750.00</b>
<b>FY 2025 PROJECTS</b>								
West Apron Expansion (Design)	61.00	N/A	\$150,000.00	\$0.00	\$135,000.00	\$0.00	\$7,500.00	\$7,500.00
Fuel Farm (Design)	26.00	N/A	\$50,000.00	\$0.00	\$0.00	\$0.00	\$37,500.00	\$12,500.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$20,000.00</b>
<b>FY 2026 PROJECTS</b>								
West Apron Expansion (Construction)	61.00	N/A	\$2,000,000.00	\$1,317,000.00	\$165,000.00	\$318,000.00	\$100,000.00	\$100,000.00
Fuel Farm (Construction)	26.00	N/A	\$500,000.00	\$450,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$2,500,000.00</b>	<b>\$1,767,000.00</b>	<b>\$165,000.00</b>	<b>\$318,000.00</b>	<b>\$125,000.00</b>	<b>\$125,000.00</b>
<b>FY 2027 PROJECTS</b>								
T-Hangar Site Prep (Construction)	44.00	N/A	\$500,000.00	\$450,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00
T-Hangar (Construction)	37.00	N/A	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$1,500,000.00</b>	<b>\$450,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$1,025,000.00</b>
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$3,435,360.00</b>	<b>\$1,641,292.57</b>	<b>\$550,531.43</b>	<b>\$0.00</b>	<b>\$118,500.00</b>	<b>\$1,125,036.00</b>
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$1,675,000.00</b>	<b>\$880,500.00</b>	<b>\$150,000.00</b>	<b>\$477,000.00</b>	<b>\$83,750.00</b>	<b>\$83,750.00</b>
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$20,000.00</b>
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$2,500,000.00</b>	<b>\$1,767,000.00</b>	<b>\$165,000.00</b>	<b>\$318,000.00</b>	<b>\$125,000.00</b>	<b>\$125,000.00</b>
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$1,500,000.00</b>	<b>\$450,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$1,025,000.00</b>
<b>TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS</b>			<b>\$9,310,360.00</b>	<b>\$4,738,792.57</b>	<b>\$1,000,531.43</b>	<b>\$795,000.00</b>	<b>\$397,250.00</b>	<b>\$2,378,786.00</b>

### Griffin-Spalding County

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Purchase Mitigation Credits	45.00	N/A	\$3,300,000.00	\$2,970,000.00	\$0.00	\$0.00	\$165,000.00	\$165,000.00
Reimbursement for Airport Environmental Assessment	41.00	N/A	\$346,282.00	\$311,654.00	\$0.00	\$0.00	\$0.00	\$34,628.00
Reimbursement for Airport Layout Plan	71.00	N/A	\$160,274.00	\$144,247.00	\$0.00	\$0.00	\$0.00	\$16,027.00
Reimbursement for Airport Site Selection Study-Phase I	41.00	N/A	\$74,217.00	\$66,795.00	\$0.00	\$0.00	\$0.00	\$7,422.00
Reimbursement for Airport Site Selection Study-Phase II	41.00	N/A	\$165,000.00	\$148,500.00	\$0.00	\$0.00	\$0.00	\$16,500.00
Reimbursement for Program Coordination Svs	41.00	N/A	\$286,690.00	\$258,021.00	\$0.00	\$0.00	\$0.00	\$28,669.00
Reimbursement for Supplemental Environmental Assessment-Phase I	41.00	N/A	\$158,600.00	\$142,740.00	\$0.00	\$0.00	\$0.00	\$15,860.00
Reimbursement for Utility Relocation Coordination-Phase I	41.00	N/A	\$72,730.00	\$65,457.00	\$0.00	\$0.00	\$0.00	\$7,273.00
Reimbursement for Utility Relocation Studies (GPC & GTC Transmission)	41.00	N/A	\$234,205.00	\$210,784.00	\$0.00	\$0.00	\$0.00	\$23,421.00
Reimbursement for DBE Plan Updates (FY2018-2020 & FY 2021-2023)	41.00	N/A	\$24,343.00	\$21,909.00	\$0.00	\$0.00	\$0.00	\$2,434.00
Reimbursement for Supplemental Environmental Assessment-Phase 2	41.00	N/A	\$189,802.00	\$170,822.00	\$0.00	\$0.00	\$0.00	\$18,980.00
Modification to Standard Reimbursement	41.00	N/A	\$4,400.00	\$3,960.00	\$0.00	\$0.00	\$0.00	\$440.00
Present Day Airport Tenant Relocation Plan	41.00	N/A	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
Right of Way Abandonment/Utility Relocations/Cul-De-Sac Const-Sapelo Rd	41.00	N/A	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Fueling System Design	41.00	N/A	\$100,000.00	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
Terminal Building Design	41.00	N/A	\$470,000.00	\$0.00	\$0.00	\$0.00	\$352,500.00	\$117,500.00
6A2-Crack Seal Repairs and Remarking	41.00	N/A	\$235,000.00	\$211,500.00	\$0.00	\$0.00	\$11,750.00	\$11,750.00
Hazmat Study and Recommendations	41.00	N/A	\$75,000.00	\$67,500.00	\$0.00	\$0.00	\$3,750.00	\$3,750.00
Zoning and Annexation Rezoning, Zoning Overlay (#7 2020)	41.00	N/A	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
REIMBURSEMENT FOR PROGRAM COORDINATION SERVICES - AMENDMENTS #1 & #2	41.00	N/A	\$129,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,520.00
EXISTING AIRPORT - Airfield Pavement Rehabilitation and Remarking Design	41.00	N/A	\$75,000.00	\$67,500.00	\$0.00	\$0.00	\$3,750.00	\$3,750.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$6,701,063.00</b>	<b>\$4,951,389.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$541,750.00</b>	<b>\$1,207,924.00</b>
<b>FY 2024 PROJECTS</b>								
Clearing, Erosion and Stormwater Control Construction	41.00	N/A	\$11,000,000.00	\$9,900,000.00	\$0.00	\$0.00	\$550,000.00	\$550,000.00
Airport Paving & Lighting Construction	41.00	N/A	\$15,000,000.00	\$13,500,000.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00
Airport Business Plan	41.00	N/A	\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000.00
Finalize Plans to Divest of and Close 6A2	41.00	N/A	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
Grading, Drainage, and Storm Drain Construction	41.00	N/A	\$16,000,000.00	\$14,400,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00
Airport Site Utilities Construction(Water, Sewer, Gas, Power, Communication)	41.00	N/A	\$1,650,000.00	\$1,485,000.00	\$0.00	\$0.00	\$82,500.00	\$82,500.00
Navigational Aids Construction/Installation/Flight Check	41.00	N/A	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$1,125,000.00	\$375,000.00
Fueling System Construction	41.00	N/A	\$800,000.00	\$720,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00
Terminal Building Construction	41.00	N/A	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$3,750,000.00	\$1,250,000.00
DBE Update (FY2024-2025)	41.00	N/A	\$12,500.00	\$11,250.00	\$0.00	\$0.00	\$625.00	\$625.00
EXISTING AIRPORT - Airfield Pavement Rehabilitation and Remarking Construction including CA/CI Services	41.00	N/A	\$2,200,000.00	\$1,053,000.00	\$450,000.00	\$477,000.00	\$110,000.00	\$110,000.00
EXISTING AIRPORT - DBE Update (FY2024-2026)	41.00	N/A	\$12,500.00	\$11,250.00	\$0.00	\$0.00	\$625.00	\$625.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$53,271,000.00</b>	<b>\$41,080,500.00</b>	<b>\$450,000.00</b>	<b>\$477,000.00</b>	<b>\$7,208,750.00</b>	<b>\$4,054,750.00</b>

<b>FY 2025 PROJECTS</b>								
6A2 Masterplan & ALP Update	41.00	N/A	\$125,000.00	\$112,500.00	\$0.00	\$0.00	\$6,250.00	\$6,250.00
Hangar Area Development Design	41.00	N/A	\$200,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$50,000.00
18B Construction Phase Update	41.00	N/A	\$75,000.00	\$67,500.00	\$0.00	\$0.00	\$3,750.00	\$3,750.00
EXISTING AIRPORT - Masterplan & ALP Update	71.00	N/A	\$125,000.00	\$0.00	\$0.00	\$112,500.00	\$6,250.00	\$6,250.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$525,000.00</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$112,500.00</b>	<b>\$166,250.00</b>	<b>\$66,250.00</b>
<b>FY 2026 PROJECTS</b>								
Hangar Area Development Construction	41.00	N/A	\$3,200,000.00	\$0.00	\$0.00	\$0.00	\$2,400,000.00	\$800,000.00
Current 6A2 Tenant Relocation	41.00	N/A	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
Close Airport 6A2	41.00	N/A	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
EXISTING AIRPORT - Runway Lighting Replacement Design	83.00	N/A	\$45,000.00	\$0.00	\$0.00	\$40,500.00	\$2,250.00	\$2,250.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$4,255,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,500.00</b>	<b>\$2,402,250.00</b>	<b>\$1,812,250.00</b>
<b>FY 2027 PROJECTS</b>								
Reimbursement for Land Acq Svs-Phase 1	41.00	N/A	\$509,820.00	\$158,838.00	\$300,000.00	\$0.00	\$0.00	\$50,982.00
Reimbursement for Land Acq Svs-Phase 1-Supp #1	41.00	N/A	\$54,025.00	\$48,622.00	\$0.00	\$0.00	\$0.00	\$5,403.00
Reimbursement for Land Acq Legal Svs-Phase 1	41.00	N/A	\$58,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,307.00
Reimbursement for Land Acq -Phase 1	41.00	N/A	\$4,828,514.00	\$4,345,663.00	\$0.00	\$0.00	\$0.00	\$482,851.00
Reimbursement for Land Acq Svs-Phase 1A-3 Parcels & Taylor Tower	41.00	N/A	\$75,900.00	\$68,310.00	\$0.00	\$0.00	\$0.00	\$7,590.00
Reimbursement for Land Acq -Phase 1-Purchase	41.00	N/A	\$475,000.00	\$427,500.00	\$0.00	\$0.00	\$0.00	\$47,500.00
EXISTING AIRPORT - Runway Lighting Replacement Construction including C/A/C/I Services	83.00	N/A	\$350,000.00	\$0.00	\$150,000.00	\$165,000.00	\$17,500.00	\$17,500.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$6,351,566.00</b>	<b>\$5,048,933.00</b>	<b>\$450,000.00</b>	<b>\$165,000.00</b>	<b>\$17,500.00</b>	<b>\$670,133.00</b>
<b>TOTAL FY 2023 PROJECTS</b>								
			<b>\$6,701,063.00</b>	<b>\$4,951,389.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$541,750.00</b>	<b>\$1,207,924.00</b>
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$53,271,000.00</b>	<b>\$41,080,500.00</b>	<b>\$450,000.00</b>	<b>\$477,000.00</b>	<b>\$7,208,750.00</b>	<b>\$4,054,750.00</b>
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$525,000.00</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$112,500.00</b>	<b>\$166,250.00</b>	<b>\$66,250.00</b>
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$4,255,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,500.00</b>	<b>\$2,402,250.00</b>	<b>\$1,812,250.00</b>
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$6,351,566.00</b>	<b>\$5,048,933.00</b>	<b>\$450,000.00</b>	<b>\$165,000.00</b>	<b>\$17,500.00</b>	<b>\$670,133.00</b>
<b>TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS</b>			<b>\$71,103,629.00</b>	<b>\$51,260,822.00</b>	<b>\$900,000.00</b>	<b>\$795,000.00</b>	<b>\$10,336,500.00</b>	<b>\$7,811,307.00</b>

**Gwinnett County - Briscoe Field**

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
North Apron Strengthening Design	71.00	N/A	\$200,000.00	\$180,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
Obstruction Clearing Land Acquisition	93.00	N/A	\$1,000,000.00	\$487,000.00	\$0.00	\$413,000.00	\$50,000.00	\$50,000.00
Construct Run-up Area for Taxiway Yankee	78.00	N/A	\$555,555.56	\$0.00	\$150,000.00	\$350,000.00	\$27,777.78	\$27,777.78
Airport Terminal Design	45.00	N/A	\$1,200,000.00	\$1,080,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$2,955,555.56</b>	<b>\$1,747,000.00</b>	<b>\$150,000.00</b>	<b>\$763,000.00</b>	<b>\$147,777.78</b>	<b>\$147,777.78</b>
<b>FY 2024 PROJECTS</b>								
North Apron Strengthening Construction	71.00	N/A	\$5,000,000.00	\$4,500,000.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00
Install Fuel Storage Barriers Design	48.00	N/A	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
Ramp Lighting Design	64.00	N/A	\$45,000.00	\$40,500.00	\$0.00	\$0.00	\$2,250.00	\$2,250.00
Relocate AWOS and Upgrade to ASOS	76.00	N/A	\$450,000.00	\$405,000.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$5,620,000.00</b>	<b>\$4,945,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$274,750.00</b>	<b>\$399,750.00</b>
<b>FY 2025 PROJECTS</b>								
Install Fuel Storage Barriers Construction	48.00	N/A	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Land Acquisition - Cedars Storm Water Handling Area	59.00	N/A	\$3,450,000.00	\$3,105,000.00	\$0.00	\$0.00	\$172,500.00	\$172,500.00
Land Acquisition - North Central Basing Area	64.00	N/A	\$4,500,000.00	\$4,050,000.00	\$0.00	\$0.00	\$225,000.00	\$225,000.00
Land Acquisition - Northwest Basing Area	64.00	N/A	\$9,500,000.00	\$8,550,000.00	\$0.00	\$0.00	\$475,000.00	\$475,000.00
Install Ramp Lighting - Construction	64.00	N/A	\$100,000.00	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
Environmental Assessment - North Central Basing Area	74.00	N/A	\$275,000.00	\$247,500.00	\$0.00	\$0.00	\$13,750.00	\$13,750.00
Construct Airport Terminal	45.00	N/A	\$7,200,000.00	\$0.00	\$0.00	\$6,480,000.00	\$360,000.00	\$360,000.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$25,275,000.00</b>	<b>\$16,042,500.00</b>	<b>\$0.00</b>	<b>\$6,480,000.00</b>	<b>\$1,251,250.00</b>	<b>\$1,501,250.00</b>
<b>FY 2026 PROJECTS</b>								
North Central Basing Area Site Prep Design	66.00	N/A	\$225,000.00	\$202,500.00	\$0.00	\$0.00	\$11,250.00	\$11,250.00
North Central Basing Area Site Prep Construction	66.00	N/A	\$1,375,000.00	\$1,237,500.00	\$0.00	\$0.00	\$68,750.00	\$68,750.00
North Central Basing Area - Core Taxiway and Access Road Construction	73.00	N/A	\$600,000.00	\$540,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
North Central Basing Area - Core Taxiway - Design	66.00	N/A	\$125,000.00	\$112,500.00	\$0.00	\$0.00	\$6,250.00	\$6,250.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$2,325,000.00</b>	<b>\$2,092,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$116,250.00</b>	<b>\$116,250.00</b>
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$2,955,555.56</b>	<b>\$1,747,000.00</b>	<b>\$150,000.00</b>	<b>\$763,000.00</b>	<b>\$147,777.78</b>	<b>\$147,777.78</b>
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$5,620,000.00</b>	<b>\$4,945,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$274,750.00</b>	<b>\$399,750.00</b>
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$25,275,000.00</b>	<b>\$16,042,500.00</b>	<b>\$0.00</b>	<b>\$6,480,000.00</b>	<b>\$1,251,250.00</b>	<b>\$1,501,250.00</b>
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$2,325,000.00</b>	<b>\$2,092,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$116,250.00</b>	<b>\$116,250.00</b>
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS</b>			<b>\$36,175,555.56</b>	<b>\$24,827,500.00</b>	<b>\$150,000.00</b>	<b>\$7,243,000.00</b>	<b>\$1,790,027.78</b>	<b>\$2,165,027.78</b>

### Habersham County

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
FY 24 - 26 DBE Plan Update	45.00	N/A	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Airfield Crack Seal - Reimbursement	79.00	N/A	\$29,500.00	\$0.00	\$26,550.00	\$0.00	\$0.00	\$2,950.00
Terminal Area Expansion - Construction	61.00	N/A	\$2,332,200.00	\$0.00	\$0.00	\$0.00	\$1,749,150.00	\$583,050.00
ROFA Grading Improvements - Construction	90.00	N/A	\$1,642,700.00	\$1,195,980.00	\$123,450.00	\$159,000.00	\$82,135.00	\$82,135.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$4,014,400.00</b>	<b>\$1,195,980.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$1,831,285.00</b>	<b>\$678,135.00</b>
<b>FY 2024 PROJECTS</b>								
Runway Overlay - Design	79.00	N/A	\$166,667.00	\$0.00	\$150,000.00	\$0.00	\$8,333.00	\$8,334.00
Obstruction Clearing (Runway 6 & Runway 24)	86.00	N/A	\$680,000.00	\$612,000.00	\$0.00	\$0.00	\$34,000.00	\$34,000.00
Easement Acquisition - Reimbursement (Runway 6 & Runway 24)	67.00	N/A	\$255,000.00	\$70,500.00	\$0.00	\$159,000.00	\$0.00	\$25,500.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$1,101,667.00</b>	<b>\$682,500.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$42,333.00</b>	<b>\$67,834.00</b>
<b>FY 2025 PROJECTS</b>								
West Corporate and Fish House Apron Area - Design	67.00	N/A	\$166,667.00	\$0.00	\$150,000.00	\$0.00	\$8,333.00	\$8,334.00
Runway Overlay - Construction	79.00	N/A	\$2,000,000.00	\$1,641,000.00	\$0.00	\$159,000.00	\$100,000.00	\$100,000.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$2,166,667.00</b>	<b>\$1,641,000.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$108,333.00</b>	<b>\$108,334.00</b>
<b>FY 2026 PROJECTS</b>								
West Corporate and Fish House Area Apron - Construction	61.00	N/A	\$3,000,000.00	\$2,400,000.00	\$141,000.00	\$159,000.00	\$150,000.00	\$150,000.00
FY 24 - 26 DBE Plan Update - Reimbursement	36.00	N/A	\$10,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$1,000.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$3,010,000.00</b>	<b>\$2,400,000.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$150,000.00</b>	<b>\$151,000.00</b>
<b>FY 2027 PROJECTS</b>								
Airfield Lighting	83.00	N/A	\$650,000.00	\$426,000.00	\$0.00	\$159,000.00	\$32,500.00	\$32,500.00
Airport Layout Plan Update	71.00	N/A	\$166,667.00	\$0.00	\$150,000.00	\$0.00	\$8,333.00	\$8,334.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$816,667.00</b>	<b>\$426,000.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$40,833.00</b>	<b>\$40,834.00</b>
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$4,014,400.00</b>	<b>\$1,195,980.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$1,831,285.00</b>	<b>\$678,135.00</b>
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$1,101,667.00</b>	<b>\$682,500.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$42,333.00</b>	<b>\$67,834.00</b>
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$2,166,667.00</b>	<b>\$1,641,000.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$108,333.00</b>	<b>\$108,334.00</b>
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$3,010,000.00</b>	<b>\$2,400,000.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$150,000.00</b>	<b>\$151,000.00</b>
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$816,667.00</b>	<b>\$426,000.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$40,833.00</b>	<b>\$40,834.00</b>
<b>TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS</b>			<b>\$11,109,401.00</b>	<b>\$6,345,480.00</b>	<b>\$750,000.00</b>	<b>\$795,000.00</b>	<b>\$2,172,784.00</b>	<b>\$1,046,137.00</b>

### Harris County

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Runway Strength Analysis Study	60.00	N/A	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
AWOS Replacement	72.00	N/A	\$165,000.00	\$0.00	\$0.00	\$0.00	\$123,750.00	\$41,250.00
Terminal Building Improvements	40.00	N/A	\$400,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$100,000.00
Runway Lighting, Airfield Signage, and Windcone Rehabilitation	79.00	N/A	\$395,000.00	\$0.00	\$355,500.00	\$0.00	\$19,750.00	\$19,750.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$985,000.00</b>	<b>\$0.00</b>	<b>\$355,500.00</b>	<b>\$0.00</b>	<b>\$443,500.00</b>	<b>\$186,000.00</b>
<b>FY 2024 PROJECTS</b>								
Land Acquisition for Nelson Road Relocation	60.00	N/A	\$165,000.00	\$0.00	\$148,500.00	\$0.00	\$8,250.00	\$8,250.00
Environmental Assessment for Runway Extension	70.00	N/A	\$100,000.00	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$265,000.00</b>	<b>\$0.00</b>	<b>\$238,500.00</b>	<b>\$0.00</b>	<b>\$13,250.00</b>	<b>\$13,250.00</b>
<b>FY 2025 PROJECTS</b>								
Design of Nelson Road Relocation & Runway Extension	73.00	N/A	\$166,667.00	\$0.00	\$150,000.00	\$0.00	\$8,333.00	\$8,334.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$166,667.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$8,333.00</b>	<b>\$8,334.00</b>
<b>FY 2026 PROJECTS</b>								
Constuction of Nelson Road Relocation & Runway Extension	73.00	N/A	\$2,000,000.00	\$1,007,500.00	\$156,500.00	\$636,000.00	\$100,000.00	\$100,000.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$2,000,000.00</b>	<b>\$1,007,500.00</b>	<b>\$156,500.00</b>	<b>\$636,000.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>
<b>FY 2027 PROJECTS</b>								
Construct New 10-Unit Standard T-hangar & New 9 Unit Jumbo T-Hangar	24.00	N/A	\$2,200,000.00	\$0.00	\$0.00	\$159,000.00	\$0.00	\$2,041,000.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$2,200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$159,000.00</b>	<b>\$0.00</b>	<b>\$2,041,000.00</b>
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$985,000.00</b>	<b>\$0.00</b>	<b>\$355,500.00</b>	<b>\$0.00</b>	<b>\$443,500.00</b>	<b>\$186,000.00</b>
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$265,000.00</b>	<b>\$0.00</b>	<b>\$238,500.00</b>	<b>\$0.00</b>	<b>\$13,250.00</b>	<b>\$13,250.00</b>
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$166,667.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$8,333.00</b>	<b>\$8,334.00</b>
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$2,000,000.00</b>	<b>\$1,007,500.00</b>	<b>\$156,500.00</b>	<b>\$636,000.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$2,200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$159,000.00</b>	<b>\$0.00</b>	<b>\$2,041,000.00</b>
<b>TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS</b>			<b>\$5,616,667.00</b>	<b>\$1,007,500.00</b>	<b>\$900,500.00</b>	<b>\$795,000.00</b>	<b>\$565,083.00</b>	<b>\$2,348,584.00</b>

### Hawkinsville-Pulaski County

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Construct Airfield Lighting Rehabilitation	0.00	N/A	\$150,000.00	\$0.00	\$0.00	\$0.00	\$112,500.00	\$37,500.00
Easement Acquisition for Obstruction Removal	0.00	N/A	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$112,500.00</b>	<b>\$87,500.00</b>
<b>FY 2024 PROJECTS</b>								

Obstruction Removal	0.00	N/A	\$50,000.00	\$0.00	\$0.00	\$0.00	\$37,500.00	\$12,500.00
TOTAL FY 2024 PROJECTS			\$50,000.00	\$0.00	\$0.00	\$0.00	\$37,500.00	\$12,500.00
FY 2025 PROJECTS								
Design Apron Relocation	0.00	N/A	\$35,000.00	\$0.00	\$0.00	\$0.00	\$26,250.00	\$8,750.00
TOTAL FY 2025 PROJECTS			\$35,000.00	\$0.00	\$0.00	\$0.00	\$26,250.00	\$8,750.00
FY 2026 PROJECTS								
Construct Apron Relocation	0.00	N/A	\$150,000.00	\$0.00	\$0.00	\$0.00	\$112,500.00	\$37,500.00
TOTAL FY 2026 PROJECTS			\$150,000.00	\$0.00	\$0.00	\$0.00	\$112,500.00	\$37,500.00
FY 2027 PROJECTS								
Property Acquisition for Hangar Expansion	0.00	N/A	\$100,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$25,000.00
TOTAL FY 2027 PROJECTS			\$100,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$25,000.00
TOTAL FY 2023 PROJECTS			\$200,000.00	\$0.00	\$0.00	\$0.00	\$112,500.00	\$87,500.00
TOTAL FY 2024 PROJECTS			\$50,000.00	\$0.00	\$0.00	\$0.00	\$37,500.00	\$12,500.00
TOTAL FY 2025 PROJECTS			\$35,000.00	\$0.00	\$0.00	\$0.00	\$26,250.00	\$8,750.00
TOTAL FY 2026 PROJECTS			\$150,000.00	\$0.00	\$0.00	\$0.00	\$112,500.00	\$37,500.00
TOTAL FY 2027 PROJECTS			\$100,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$25,000.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$535,000.00	\$0.00	\$0.00	\$0.00	\$363,750.00	\$171,250.00

#### Hazlehurst

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
FY 2023 PROJECTS								
DBE Plan Update (FY2026)	60.00	N/A	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
Design-Build Corporate Hangar (100'X100', 20' Door Ht.), including CA/CI Services	37.00	N/A	\$800,000.00	\$0.00	\$350,000.00	\$159,000.00	\$0.00	\$291,000.00
TOTAL FY 2023 PROJECTS			\$804,500.00	\$0.00	\$350,000.00	\$159,000.00	\$0.00	\$295,500.00
FY 2024 PROJECTS								

Reimbursement For Corporate Hangar (Local Shares Paid During Construction)	41.00	N/A	\$234,444.00	\$0.00	\$77,410.00	\$133,590.00	\$0.00	\$23,444.00
Design Site Work, Taxiway, and Concrete Slab for Proposed T-Hangar	41.00	N/A	\$75,000.00	\$0.00	\$67,500.00	\$0.00	\$3,750.00	\$3,750.00
TOTAL FY 2024 PROJECTS			\$309,444.00	\$0.00	\$144,910.00	\$133,590.00	\$3,750.00	\$27,194.00
FY 2025 PROJECTS								
Construct Site Work, Taxiway, and Concrete Slab for Proposed T-Hangar, Including CA/CI Services	41.00	N/A	\$450,000.00	\$65,500.00	\$155,090.00	\$184,410.00	\$22,500.00	\$22,500.00
Design/Build 10-Unit T-Hangar Building, Including CA/CI Services	41.00	N/A	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
TOTAL FY 2025 PROJECTS			\$850,000.00	\$65,500.00	\$155,090.00	\$184,410.00	\$22,500.00	\$422,500.00
FY 2026 PROJECTS								
Reimbursement for DBE Plan Update (Local Shares Paid During Update in FY2023).	41.00	N/A	\$4,500.00	\$4,050.00	\$0.00	\$0.00	\$0.00	\$450.00
Design New Terminal Building and Site Work	41.00	N/A	\$150,000.00	\$135,000.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00
Reimbursement for 10-Unit T-Hangar Building (Local Shares Paid During Construction)	41.00	N/A	\$343,333.00	\$0.00	\$150,000.00	\$159,000.00	\$0.00	\$34,333.00
TOTAL FY 2026 PROJECTS			\$497,833.00	\$139,050.00	\$150,000.00	\$159,000.00	\$7,500.00	\$42,283.00
FY 2027 PROJECTS								
Airport Layout Plan Update	41.00	N/A	\$140,000.00	\$126,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00
Construct New Terminal Building, Including CA/CI Services	37.00	N/A	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$250,000.00
Reimbursement for 10-Unit T-Hangar Building (Local Shares Paid During Construction).	41.00	N/A	\$56,667.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$5,667.00
Construct New Terminal Building Site Work, Including CA/CI Services	37.00	N/A	\$300,000.00	\$12,000.00	\$99,000.00	\$159,000.00	\$15,000.00	\$15,000.00
TOTAL FY 2027 PROJECTS			\$1,496,667.00	\$138,000.00	\$150,000.00	\$159,000.00	\$772,000.00	\$277,667.00
TOTAL FY 2023 PROJECTS			\$804,500.00	\$0.00	\$350,000.00	\$159,000.00	\$0.00	\$295,500.00
TOTAL FY 2024 PROJECTS			\$309,444.00	\$0.00	\$144,910.00	\$133,590.00	\$3,750.00	\$27,194.00
TOTAL FY 2025 PROJECTS			\$850,000.00	\$65,500.00	\$155,090.00	\$184,410.00	\$22,500.00	\$422,500.00
TOTAL FY 2026 PROJECTS			\$497,833.00	\$139,050.00	\$150,000.00	\$159,000.00	\$7,500.00	\$42,283.00
TOTAL FY 2027 PROJECTS			\$1,496,667.00	\$138,000.00	\$150,000.00	\$159,000.00	\$772,000.00	\$277,667.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$3,958,444.00	\$342,550.00	\$950,000.00	\$795,000.00	\$805,750.00	\$1,065,144.00

#### Heart Of Georgia Rgnl

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
FY 2023 PROJECTS								
Rehabilitate Apron - Bid & Construction	67.00	N/A	\$1,200,000.00	\$921,000.00	\$0.00	\$159,000.00	\$60,000.00	\$60,000.00
Rehabilitate Taxiway (Parallel Taxiway A) - Design	74.00	N/A	\$210,000.00	\$189,000.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00
Rehabilitate Runway - Bid & Construction	79.00	N/A	\$4,300,000.00	\$3,870,000.00	\$0.00	\$0.00	\$215,000.00	\$215,000.00
TOTAL FY 2023 PROJECTS			\$5,710,000.00	\$4,980,000.00	\$0.00	\$159,000.00	\$285,500.00	\$285,500.00



FY 2024 PROJECTS								
Rehabilitate Taxiway (Parallel Taxiway A) - Bid & Construction	74.00	N/A	\$2,179,000.00	\$1,802,100.00	\$0.00	\$159,000.00	\$108,950.00	\$108,950.00
Update ALP	71.00	N/A	\$300,000.00	\$270,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00
TOTAL FY 2024 PROJECTS			\$2,479,000.00	\$2,072,100.00	\$0.00	\$159,000.00	\$123,950.00	\$123,950.00
FY 2025 PROJECTS								
Install Directional Signs and Lighted Wind Socks - Design	72.00	N/A	\$24,000.00	\$21,600.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00
Acquire Land for Future Development - Land Acq. Svcs. (reimb.)	60.00	N/A	\$15,000.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Acquire Land for Future Development (Parcel 42)	60.00	N/A	\$40,000.00	\$36,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00
Update DBE Plan (FY 2024-2026) (reimbursement)	60.00	N/A	\$15,000.00	\$13,500.00	\$0.00	\$0.00	\$750.00	\$750.00
New Air Traffic Control Tower (ATCT) - Justification Study (Reimbursement)	66.00	N/A	\$25,000.00	\$0.00	\$0.00	\$22,500.00	\$1,250.00	\$1,250.00
New Air Traffic Control Tower (ATCT) - Sitting Study	66.00	N/A	\$40,000.00	\$0.00	\$0.00	\$36,000.00	\$2,000.00	\$2,000.00
Construct Taxiway (N. End of TW B, 600' x 35')-Design	68.00	N/A	\$100,000.00	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
TOTAL FY 2025 PROJECTS			\$259,000.00	\$174,600.00	\$0.00	\$58,500.00	\$12,200.00	\$13,700.00
FY 2026 PROJECTS								
Construct Taxiway (N. End of Txwy B, 600' x 35') - Bid & Const.	69.00	N/A	\$1,000,000.00	\$900,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00
Install Directional Signs and Lighted Wind Socks - Construction	72.00	N/A	\$100,000.00	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
Construct Maintenance Hangar (100' x 100') - Design	37.00	N/A	\$100,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$25,000.00
Extend Runway 02/20 - Justification Study	73.00	N/A	\$40,000.00	\$36,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00
New Air Traffic Control Tower (ATCT) - Design	66.00	N/A	\$200,000.00	\$0.00	\$0.00	\$180,000.00	\$10,000.00	\$10,000.00
TOTAL FY 2026 PROJECTS			\$1,440,000.00	\$1,026,000.00	\$0.00	\$180,000.00	\$142,000.00	\$92,000.00
FY 2027 PROJECTS								
Construct Maintenance Hangar (100' x 100') - Bid & Construction	37.00	N/A	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$975,000.00	\$325,000.00
Extend Runway 02/20 - EA	73.00	N/A	\$100,000.00	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
New Air Traffic Control Tower (ATCT) - Construction	66.00	N/A	\$3,000,000.00	\$2,461,500.00	\$0.00	\$238,500.00	\$150,000.00	\$150,000.00
TOTAL FY 2027 PROJECTS			\$4,400,000.00	\$2,551,500.00	\$0.00	\$238,500.00	\$1,130,000.00	\$480,000.00
TOTAL FY 2023 PROJECTS			\$5,710,000.00	\$4,980,000.00	\$0.00	\$159,000.00	\$285,500.00	\$285,500.00
TOTAL FY 2024 PROJECTS			\$2,479,000.00	\$2,072,100.00	\$0.00	\$159,000.00	\$123,950.00	\$123,950.00
TOTAL FY 2025 PROJECTS			\$259,000.00	\$174,600.00	\$0.00	\$58,500.00	\$12,200.00	\$13,700.00
TOTAL FY 2026 PROJECTS			\$1,440,000.00	\$1,026,000.00	\$0.00	\$180,000.00	\$142,000.00	\$92,000.00
TOTAL FY 2027 PROJECTS			\$4,400,000.00	\$2,551,500.00	\$0.00	\$238,500.00	\$1,130,000.00	\$480,000.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$14,288,000.00	\$10,804,200.00	\$0.00	\$795,000.00	\$1,693,650.00	\$995,150.00

#### Henry Tift Myers

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
FY 2023 PROJECTS								
3 Year DBE Goal Update (FY2024-FY2026)	60.00	N/A	\$12,000.00	\$0.00	\$10,800.00	\$0.00	\$600.00	\$600.00
3 Year DBE Goal Update (FY2021-FY2023)	60.00	N/A	\$6,810.00	\$0.00	\$6,129.00	\$0.00	\$0.00	\$681.00
Installation Of New Jet A Fuel Tank and Containment Area	26.00	N/A	\$540,771.00	\$0.00	\$327,693.00	\$159,000.00	\$27,039.00	\$27,039.00
TOTAL FY 2023 PROJECTS			\$559,581.00	\$0.00	\$344,622.00	\$159,000.00	\$27,639.00	\$28,320.00



FY 2024 PROJECTS								
West Hangar Development - Site Preparation (Design)	59.00	N/A	\$175,000.00	\$0.00	\$157,500.00	\$0.00	\$8,750.00	\$8,750.00
TOTAL FY 2024 PROJECTS			\$175,000.00	\$0.00	\$157,500.00	\$0.00	\$8,750.00	\$8,750.00
FY 2025 PROJECTS								
West Hangar Development - Site Preparation (Construction)	59.00	N/A	\$1,500,000.00	\$538,695.00	\$334,305.00	\$477,000.00	\$75,000.00	\$75,000.00
Convert Closed Runway 3/21 to Taxiway (Environmental)	79.00	N/A	\$50,000.00	\$0.00	\$45,000.00	\$0.00	\$2,500.00	\$2,500.00
TOTAL FY 2025 PROJECTS			\$1,550,000.00	\$538,695.00	\$379,305.00	\$477,000.00	\$77,500.00	\$77,500.00
FY 2026 PROJECTS								
Convert Closed Runway 3/21 to Taxiway (Design)	79.00	N/A	\$175,000.00	\$0.00	\$150,000.00	\$7,500.00	\$8,750.00	\$8,750.00
TOTAL FY 2026 PROJECTS			\$175,000.00	\$0.00	\$150,000.00	\$7,500.00	\$8,750.00	\$8,750.00
FY 2027 PROJECTS								
3 Year DBE Goal Update (FY2027-FY2029)	60.00	N/A	\$12,000.00	\$0.00	\$10,800.00	\$0.00	\$600.00	\$600.00
Convert Closed Runway 3/21 to Taxiway (Construction)	79.00	N/A	\$2,000,000.00	\$1,509,300.00	\$139,200.00	\$151,500.00	\$100,000.00	\$100,000.00
Runway 16-34 Obstruction Removal (Design)	86.00	N/A	\$75,000.00	\$67,500.00	\$0.00	\$0.00	\$3,750.00	\$3,750.00
TOTAL FY 2027 PROJECTS			\$2,087,000.00	\$1,576,800.00	\$150,000.00	\$151,500.00	\$104,350.00	\$104,350.00
TOTAL FY 2023 PROJECTS			\$559,581.00	\$0.00	\$344,622.00	\$159,000.00	\$27,639.00	\$28,320.00
TOTAL FY 2024 PROJECTS			\$175,000.00	\$0.00	\$157,500.00	\$0.00	\$8,750.00	\$8,750.00
TOTAL FY 2025 PROJECTS			\$1,550,000.00	\$538,695.00	\$379,305.00	\$477,000.00	\$77,500.00	\$77,500.00
TOTAL FY 2026 PROJECTS			\$175,000.00	\$0.00	\$150,000.00	\$7,500.00	\$8,750.00	\$8,750.00
TOTAL FY 2027 PROJECTS			\$2,087,000.00	\$1,576,800.00	\$150,000.00	\$151,500.00	\$104,350.00	\$104,350.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$4,546,581.00	\$2,115,495.00	\$1,181,427.00	\$795,000.00	\$226,989.00	\$227,670.00

#### Homerville

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
FY 2025 PROJECTS								
Runway 14-32 Rehabilitation - Bidding and Construction	72.00	N/A	\$1,190,200.00	\$0.00	\$0.00	\$0.00	\$892,650.00	\$297,550.00
TOTAL FY 2025 PROJECTS			\$1,190,200.00	\$0.00	\$0.00	\$0.00	\$892,650.00	\$297,550.00
FY 2026 PROJECTS								
Construct Taxiway (Parallel Taxiway Relocation) - Design	62.00	N/A	\$110,000.00	\$0.00	\$0.00	\$0.00	\$82,500.00	\$27,500.00

TOTAL FY 2026 PROJECTS			\$110,000.00	\$0.00	\$0.00	\$0.00	\$82,500.00	\$27,500.00
FY 2027 PROJECTS								
Improve Airport (Security Fencing) - Design	38.00	N/A	\$55,000.00	\$0.00	\$0.00	\$0.00	\$41,250.00	\$13,750.00
Construct Taxiway (Parallel Taxiway Relocation) - Bid & Construction	62.00	N/A	\$1,600,500.00	\$0.00	\$0.00	\$0.00	\$1,200,375.00	\$400,125.00
TOTAL FY 2027 PROJECTS			\$1,655,500.00	\$0.00	\$0.00	\$0.00	\$1,241,625.00	\$413,875.00
TOTAL FY 2023 PROJECTS								
TOTAL FY 2023 PROJECTS			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FY 2024 PROJECTS			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FY 2025 PROJECTS			\$1,190,200.00	\$0.00	\$0.00	\$0.00	\$892,650.00	\$297,550.00
TOTAL FY 2026 PROJECTS			\$110,000.00	\$0.00	\$0.00	\$0.00	\$82,500.00	\$27,500.00
TOTAL FY 2027 PROJECTS			\$1,655,500.00	\$0.00	\$0.00	\$0.00	\$1,241,625.00	\$413,875.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$2,955,700.00	\$0.00	\$0.00	\$0.00	\$2,216,775.00	\$738,925.00

#### Jackson County

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
FY 2023 PROJECTS								
Runway and Taxiway Extension Environmental Assessment (Runway Extension Program)	81.00	N/A	\$150,000.00	\$0.00	\$0.00	\$0.00	\$112,500.00	\$37,500.00
Rehabilitation Apron, Ph. I - Construction (Reimbursement for contract overruns)	67.00	N/A	\$140,011.00	\$126,010.00	\$0.00	\$0.00	\$0.00	\$14,001.00
Rehabilitate Apron, Ph. II - Design & Bid Services (reimbursement)	67.00	N/A	\$48,150.00	\$43,335.00	\$0.00	\$0.00	\$0.00	\$4,815.00
Rehabilitation Apron, Ph. II - Construction Services (reimbursement)	67.00	N/A	\$86,400.00	\$77,760.00	\$0.00	\$0.00	\$0.00	\$8,640.00
Rehabilitation Apron, Ph. II - Construction (reimbursement)	67.00	N/A	\$810,685.00	\$729,617.00	\$0.00	\$0.00	\$0.00	\$81,068.00

Conduct DBE Plan (FY 2021-2023) (reimbursement)	60.00	N/A	\$11,425.00	\$10,282.00	\$0.00	\$0.00	\$0.00	\$1,143.00
Acquire Land/Easement for Approaches - FAA Identified Parcels (reimbursement)	67.00	N/A	\$3,000.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$300.00
Remove Obstructions - FAA Identified Parcels (reimbursement)	45.00	N/A	\$3,000.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$300.00
Acquire Miscellaneous Land - Parcel A3 (18.75 acres)	60.00	N/A	\$17,137.00	\$15,423.00	\$0.00	\$0.00	\$0.00	\$1,714.00
Acquire Miscellaneous Land - Parcel A4 (17 acres)	60.00	N/A	\$816,000.00	\$734,400.00	\$0.00	\$0.00	\$0.00	\$81,600.00
Acquire Miscellaneous Land - Parcel A5 (18.01 acres)	60.00	N/A	\$865,000.00	\$778,500.00	\$0.00	\$0.00	\$0.00	\$86,500.00
New Terminal Building - Conceptual Design	41.00	N/A	\$50,000.00	\$0.00	\$0.00	\$45,000.00	\$2,500.00	\$2,500.00
Runway and Partial Parallel Taxiway Pavement Rehab - Construction	79.00	N/A	\$5,000,000.00	\$4,350,000.00	\$150,000.00	\$0.00	\$250,000.00	\$250,000.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$8,000,808.00</b>	<b>\$6,870,727.00</b>	<b>\$150,000.00</b>	<b>\$45,000.00</b>	<b>\$365,000.00</b>	<b>\$570,081.00</b>
<b>FY 2024 PROJECTS</b>								
Existing Apron Pavement Rehabilitation - Design/Bidding	67.00	N/A	\$75,000.00	\$0.00	\$0.00	\$67,500.00	\$3,750.00	\$3,750.00
West Apron Expansion - Design/Bidding	61.00	N/A	\$150,000.00	\$0.00	\$0.00	\$135,000.00	\$7,500.00	\$7,500.00
New Terminal Building - Design/Bidding	41.00	N/A	\$200,000.00	\$0.00	\$150,000.00	\$0.00	\$10,000.00	\$40,000.00
Land Acquisition (Fee Simple) for Runway and Taxiway Extension (Runway Extension Program)	60.00	N/A	\$3,850,000.00	\$0.00	\$0.00	\$0.00	\$2,887,500.00	\$962,500.00
Roadway Relocation Design and Bidding (Runway Extension Program)	39.00	N/A	\$500,000.00	\$0.00	\$0.00	\$0.00	\$375,000.00	\$125,000.00
Runway and Taxiway Extension Design and Bidding (Runway Extension Program)	73.00	N/A	\$500,000.00	\$0.00	\$0.00	\$0.00	\$375,000.00	\$125,000.00
Apron Extension and Strengthening Design and Bidding (Runway Extension Program)	61.00	N/A	\$150,000.00	\$0.00	\$0.00	\$0.00	\$112,500.00	\$37,500.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$5,425,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$202,500.00</b>	<b>\$3,771,250.00</b>	<b>\$1,301,250.00</b>
<b>FY 2025 PROJECTS</b>								
New Terminal Building - Construction	41.00	N/A	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$500,000.00
Existing Apron Pavement Rehabilitation - Construction	67.00	N/A	\$875,000.00	\$478,500.00	\$150,000.00	\$159,000.00	\$43,750.00	\$43,750.00
West Apron Expansion - Construction	61.00	N/A	\$1,200,000.00	\$1,080,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00
Conduct DBE Plan (FY 2024-2026) (reimbursement)	60.00	N/A	\$12,484.00	\$11,236.00	\$0.00	\$0.00	\$0.00	\$1,248.00
Roadway Relocation Construction (Runway Extension Program)	39.00	N/A	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$2,250,000.00	\$750,000.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$7,087,484.00</b>	<b>\$1,569,736.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$3,853,750.00</b>	<b>\$1,354,998.00</b>
<b>FY 2026 PROJECTS</b>								
Runway and Taxiway Extension Construction (Runway Extension Program)	73.00	N/A	\$18,315,000.00	\$0.00	\$0.00	\$0.00	\$13,736,250.00	\$4,578,750.00
Apron Extension and Strengthening Construction (Runway Extension Program)	61.00	N/A	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$250,000.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$19,315,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,486,250.00</b>	<b>\$4,828,750.00</b>
<b>FY 2027 PROJECTS</b>								
Taxiway (Convert Former Rwy 9/27 to Txyw) - Design/Bidding	41.00	N/A	\$125,000.00	\$112,500.00	\$0.00	\$0.00	\$6,250.00	\$6,250.00
Corporate/Box Hangar Area Development Phase-1 - Design/Bidding	37.00	N/A	\$150,000.00	\$135,000.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$275,000.00</b>	<b>\$247,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,750.00</b>	<b>\$13,750.00</b>
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$8,000,808.00</b>	<b>\$6,870,727.00</b>	<b>\$150,000.00</b>	<b>\$45,000.00</b>	<b>\$365,000.00</b>	<b>\$570,081.00</b>
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$5,425,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$202,500.00</b>	<b>\$3,771,250.00</b>	<b>\$1,301,250.00</b>
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$7,087,484.00</b>	<b>\$1,569,736.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$3,853,750.00</b>	<b>\$1,354,998.00</b>
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$19,315,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,486,250.00</b>	<b>\$4,828,750.00</b>

TOTAL FY 2027 PROJECTS	\$275,000.00	\$247,500.00	\$0.00	\$0.00	\$13,750.00	\$13,750.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS	\$40,103,292.00	\$8,687,963.00	\$450,000.00	\$406,500.00	\$22,490,000.00	\$8,068,829.00

#### Jekyll Island

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
FY 2023 PROJECTS								
Construct New Aircraft Hangar	30.00	N/A	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
TOTAL FY 2023 PROJECTS			\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
FY 2024 PROJECTS								
Conduct Airport GIS Aeronautical Survey for Runway Safety Area & Approach Evaluation	33.00	N/A	\$60,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$15,000.00

Pavement Evaluation (Including Cores & Strength Evaluation)	33.00	N/A	\$20,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$5,000.00
TOTAL FY 2024 PROJECTS			\$80,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$20,000.00
FY 2025 PROJECTS								
Design runway safety area improvements.	83.00	N/A	\$70,000.00	\$63,000.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00
TOTAL FY 2025 PROJECTS			\$70,000.00	\$63,000.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00
FY 2026 PROJECTS								
Design Pavement Rehabilitation	72.00	N/A	\$40,000.00	\$36,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00
TOTAL FY 2026 PROJECTS			\$40,000.00	\$36,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00
FY 2027 PROJECTS								
Construct Runway Safety Area Improvements at Runway 18 & CA/CI Services	83.00	N/A	\$165,000.00	\$148,500.00	\$0.00	\$0.00	\$8,250.00	\$8,250.00
TOTAL FY 2027 PROJECTS			\$165,000.00	\$148,500.00	\$0.00	\$0.00	\$8,250.00	\$8,250.00
TOTAL FY 2023 PROJECTS			\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
TOTAL FY 2024 PROJECTS			\$80,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$20,000.00
TOTAL FY 2025 PROJECTS			\$70,000.00	\$63,000.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00
TOTAL FY 2026 PROJECTS			\$40,000.00	\$36,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00
TOTAL FY 2027 PROJECTS			\$165,000.00	\$148,500.00	\$0.00	\$0.00	\$8,250.00	\$8,250.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$855,000.00	\$247,500.00	\$0.00	\$0.00	\$73,750.00	\$533,750.00

#### Jesup-wayne County

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
FY 2023 PROJECTS								
Taxiway Improvements Phase II - Bid & Construct	66.00	N/A	\$900,000.00	\$443,068.00	\$256,932.00	\$110,000.00	\$45,000.00	\$45,000.00
TOTAL FY 2023 PROJECTS			\$900,000.00	\$443,068.00	\$256,932.00	\$110,000.00	\$45,000.00	\$45,000.00
FY 2024 PROJECTS								
Security Fence (Phase 1) and PAPI Replacement - Construct	83.00	N/A	\$288,888.00	\$0.00	\$150,000.00	\$110,000.00	\$14,444.00	\$14,444.00

Airport Layout Plan Update	69.00	N/A	\$166,666.00	\$0.00	\$150,000.00	\$0.00	\$8,333.00	\$8,333.00
TOTAL FY 2024 PROJECTS			\$455,554.00	\$0.00	\$300,000.00	\$110,000.00	\$22,777.00	\$22,777.00
FY 2025 PROJECTS								
Security Fence (Phase 2) - Construction	27.00	N/A	\$288,888.00	\$0.00	\$150,000.00	\$110,000.00	\$14,444.00	\$14,444.00
TOTAL FY 2025 PROJECTS			\$288,888.00	\$0.00	\$150,000.00	\$110,000.00	\$14,444.00	\$14,444.00
FY 2026 PROJECTS								
Apron Rejuvenation and Drainage Improvements- Design	59.00	N/A	\$83,334.00	\$0.00	\$75,000.00	\$0.00	\$4,167.00	\$4,167.00
DBE Plan FY-24 - FY-26	58.00	N/A	\$16,667.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$1,667.00
TOTAL FY 2026 PROJECTS			\$100,001.00	\$15,000.00	\$75,000.00	\$0.00	\$4,167.00	\$5,834.00
FY 2027 PROJECTS								
Apron Rejuvenation and Drainage Improvement - Construction	59.00	N/A	\$488,888.00	\$230,000.00	\$210,000.00	\$0.00	\$24,444.00	\$24,444.00
Design/Build 8-Unit T-Hangar w/ Sitework Construction	35.00	N/A	\$1,000,000.00	\$0.00	\$0.00	\$220,000.00	\$578,889.00	\$201,111.00
TOTAL FY 2027 PROJECTS			\$1,488,888.00	\$230,000.00	\$210,000.00	\$220,000.00	\$603,333.00	\$225,555.00
TOTAL FY 2023 PROJECTS			\$900,000.00	\$443,068.00	\$256,932.00	\$110,000.00	\$45,000.00	\$45,000.00
TOTAL FY 2024 PROJECTS			\$455,554.00	\$0.00	\$300,000.00	\$110,000.00	\$22,777.00	\$22,777.00
TOTAL FY 2025 PROJECTS			\$288,888.00	\$0.00	\$150,000.00	\$110,000.00	\$14,444.00	\$14,444.00
TOTAL FY 2026 PROJECTS			\$100,001.00	\$15,000.00	\$75,000.00	\$0.00	\$4,167.00	\$5,834.00
TOTAL FY 2027 PROJECTS			\$1,488,888.00	\$230,000.00	\$210,000.00	\$220,000.00	\$603,333.00	\$225,555.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$3,233,331.00	\$688,068.00	\$991,932.00	\$550,000.00	\$689,721.00	\$313,610.00

#### Jimmy Carter Rgnl

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
FY 2023 PROJECTS								
Design Runway 5/23 And Parallel Taxiway Pavement Rehabilitation	41.00	N/A	\$195,000.00	\$0.00	\$175,500.00	\$0.00	\$9,750.00	\$9,750.00
Design Airfield Electrical Rehabilitation And NAVAID & ILS Replacement	41.00	N/A	\$70,000.00	\$0.00	\$63,000.00	\$0.00	\$3,500.00	\$3,500.00
Replace Automated Weather Observing System	72.00	N/A	\$110,000.00	\$0.00	\$0.00	\$0.00	\$82,500.00	\$27,500.00
Terminal Area Plan Update	41.00	N/A	\$19,015.00	\$0.00	\$0.00	\$17,113.50	\$950.75	\$950.75
TOTAL FY 2023 PROJECTS			\$394,015.00	\$0.00	\$238,500.00	\$17,113.50	\$96,700.75	\$41,700.75



FY 2024 PROJECTS								
Environmental Assessment For Apron Expansion And Fuel Facility Relocation	41.00	N/A	\$140,000.00	\$126,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00
Construct Runway 5/23 And Parallel Taxiway Pavement Rehabilitation, Including CA/CI Services	41.00	N/A	\$2,100,000.00	\$1,678,500.00	\$211,500.00	\$0.00	\$105,000.00	\$105,000.00
DBE Plan Update 3 - Years (FY2024-2026)	41.00	N/A	\$12,500.00	\$11,250.00	\$0.00	\$0.00	\$625.00	\$625.00
Construct NAVAIDS & ILS Replacement	41.00	N/A	\$795,000.00	\$0.00	\$0.00	\$0.00	\$596,250.00	\$198,750.00
TOTAL FY 2024 PROJECTS			\$3,047,500.00	\$1,815,750.00	\$211,500.00	\$0.00	\$708,875.00	\$311,375.00
FY 2025 PROJECTS								
Construct Airfield Electrical Rehabilitation And NAVAID Replacement, Including CA/CI Services	41.00	N/A	\$1,200,000.00	\$930,000.00	\$150,000.00	\$0.00	\$60,000.00	\$60,000.00
Design Apron Expansion And Fuel Facility Relocation	41.00	N/A	\$100,000.00	\$0.00	\$0.00	\$90,000.00	\$5,000.00	\$5,000.00
Design Taxilane And Concrete Slab for Corporate Hangar (80'x80')	41.00	N/A	\$110,000.00	\$99,000.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00
Design Corporate Hangar Building (80'x80')	41.00	N/A	\$35,000.00	\$31,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00
TOTAL FY 2025 PROJECTS			\$1,445,000.00	\$1,060,500.00	\$150,000.00	\$90,000.00	\$70,500.00	\$74,000.00
FY 2026 PROJECTS								
Construct Apron Expansion And Fuel Facility Relocation	41.00	N/A	\$850,000.00	\$86,113.50	\$150,000.00	\$528,886.50	\$42,500.00	\$42,500.00
Design Runway 10/28 Pavement Rehabilitation	41.00	N/A	\$110,000.00	\$0.00	\$0.00	\$0.00	\$82,500.00	\$27,500.00
TOTAL FY 2026 PROJECTS			\$960,000.00	\$86,113.50	\$150,000.00	\$528,886.50	\$125,000.00	\$70,000.00
FY 2027 PROJECTS								
Airport Layout Plan	71.00	N/A	\$150,000.00	\$135,000.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00
Construct Taxilane And Concrete Slab For Corporate Hangar (80'x80'), Including CA/CI Services	41.00	N/A	\$600,000.00	\$430,500.00	\$0.00	\$109,500.00	\$30,000.00	\$30,000.00
Construct Corporate Hangar Building (80'x80') Including CA/CI Services	41.00	N/A	\$250,000.00	\$225,000.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00
Design & Construct New LED Lighted Windsock and Segmented Circle	41.00	N/A	\$55,000.00	\$0.00	\$0.00	\$49,500.00	\$2,750.00	\$2,750.00
TOTAL FY 2027 PROJECTS			\$1,055,000.00	\$790,500.00	\$0.00	\$159,000.00	\$52,750.00	\$52,750.00
TOTAL FY 2023 PROJECTS			\$394,015.00	\$0.00	\$238,500.00	\$17,113.50	\$96,700.75	\$41,700.75
TOTAL FY 2024 PROJECTS			\$3,047,500.00	\$1,815,750.00	\$211,500.00	\$0.00	\$708,875.00	\$311,375.00
TOTAL FY 2025 PROJECTS			\$1,445,000.00	\$1,060,500.00	\$150,000.00	\$90,000.00	\$70,500.00	\$74,000.00
TOTAL FY 2026 PROJECTS			\$960,000.00	\$86,113.50	\$150,000.00	\$528,886.50	\$125,000.00	\$70,000.00
TOTAL FY 2027 PROJECTS			\$1,055,000.00	\$790,500.00	\$0.00	\$159,000.00	\$52,750.00	\$52,750.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$6,901,515.00	\$3,752,863.50	\$750,000.00	\$795,000.00	\$1,053,825.75	\$549,825.75

#### Kaolin Field

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
FY 2023 PROJECTS								
Fuel Farm Relocation	24.00	N/A	\$166,667.00	\$0.00	\$150,000.00	\$0.00	\$8,333.00	\$8,334.00
Airfield Lighting Rehabilitation and Beacon Relocation	77.00	N/A	\$575,600.00	\$59,040.00	\$300,000.00	\$159,000.00	\$28,780.00	\$28,780.00
TOTAL FY 2023 PROJECTS			\$742,267.00	\$59,040.00	\$450,000.00	\$159,000.00	\$37,113.00	\$37,114.00
FY 2024 PROJECTS								

Easement Acquisition for Obstruction Removal	65.00	N/A	\$166,667.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$16,667.00
Reimbursement for Corp Hangar Site Prep and Paving/ RSA Improvements	60.00	N/A	\$47,315.00	\$0.00	\$0.00	\$42,583.00	\$0.00	\$4,732.00
TOTAL FY 2024 PROJECTS			\$213,982.00	\$0.00	\$150,000.00	\$42,583.00	\$0.00	\$21,399.00
FY 2025 PROJECTS								
Obstruction Removal	84.00	N/A	\$166,667.00	\$0.00	\$150,000.00	\$0.00	\$8,333.00	\$8,334.00
Taxiway Overlay	72.00	N/A	\$1,700,000.00	\$1,254,583.00	\$0.00	\$275,417.00	\$85,000.00	\$85,000.00
TOTAL FY 2025 PROJECTS			\$1,866,667.00	\$1,254,583.00	\$150,000.00	\$275,417.00	\$93,333.00	\$93,334.00
FY 2026 PROJECTS								
Construct 10-Unit T-Hangar	22.00	N/A	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
TOTAL FY 2026 PROJECTS			\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
FY 2027 PROJECTS								
Install Wildlife and Security Fencing Phase 1	43.00	N/A	\$686,666.00	\$0.00	\$300,000.00	\$318,000.00	\$34,333.00	\$34,333.00
TOTAL FY 2027 PROJECTS			\$686,666.00	\$0.00	\$300,000.00	\$318,000.00	\$34,333.00	\$34,333.00
TOTAL FY 2023 PROJECTS			\$742,267.00	\$59,040.00	\$450,000.00	\$159,000.00	\$37,113.00	\$37,114.00
TOTAL FY 2024 PROJECTS			\$213,982.00	\$0.00	\$150,000.00	\$42,583.00	\$0.00	\$21,399.00
TOTAL FY 2025 PROJECTS			\$1,866,667.00	\$1,254,583.00	\$150,000.00	\$275,417.00	\$93,333.00	\$93,334.00
TOTAL FY 2026 PROJECTS			\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
TOTAL FY 2027 PROJECTS			\$686,666.00	\$0.00	\$300,000.00	\$318,000.00	\$34,333.00	\$34,333.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$4,309,582.00	\$1,313,623.00	\$1,050,000.00	\$795,000.00	\$164,779.00	\$986,180.00

#### Lagrange-Callaway

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
FY 2023 PROJECTS								
Rehabilitate Runway 03/21 Pavement, Including CA/CI Services	81.00	N/A	\$867,000.00	\$0.00	\$0.00	\$0.00	\$650,250.00	\$216,750.00
Design Taxiway Pavement Rehabilitation	76.00	N/A	\$110,000.00	\$0.00	\$99,000.00	\$0.00	\$5,500.00	\$5,500.00
Obstruction Removal Survey (Reimbursement)	43.00	N/A	\$9,890.00	\$8,901.00	\$0.00	\$0.00	\$0.00	\$989.00
Design 18-Unit T-Hangar Taxiway (Reimbursement)	45.00	N/A	\$90,457.00	\$81,411.30	\$0.00	\$0.00	\$0.00	\$9,045.70
DBE Plan Update (FY2024-2026)	43.00	N/A	\$13,500.00	\$12,150.00	\$0.00	\$0.00	\$675.00	\$675.00

Construct 18-Unit T-Hangar Taxilane, Including CA/Ci Services	45.00	N/A	\$960,000.00	\$813,000.00	\$51,000.00	\$0.00	\$48,000.00	\$48,000.00
Construct 18-Unit T-Hangar Building, Including CA/Ci Services	45.00	N/A	\$800,000.00	\$720,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00
TOTAL FY 2023 PROJECTS			\$2,850,847.00	\$1,635,462.30	\$150,000.00	\$0.00	\$744,425.00	\$320,959.70
FY 2024 PROJECTS								
Rehabilitate Taxiway Lighting, Including CA/CA Services	80.00	N/A	\$675,000.00	\$312,500.00	\$0.00	\$295,000.00	\$33,750.00	\$33,750.00
Design 18-Unit T-Hangar Taxilane	45.00	N/A	\$110,000.00	\$99,000.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00
DBE Plan Update (FY2024-2026) Reimbursement	43.00	N/A	\$12,150.00	\$12,150.00	\$0.00	\$0.00	\$0.00	\$0.00
Rehabilitate Taxiway Pavement, Including CA/CA Services	76.00	N/A	\$1,100,000.00	\$545,000.00	\$150,000.00	\$295,000.00	\$55,000.00	\$55,000.00
TOTAL FY 2024 PROJECTS			\$1,897,150.00	\$968,650.00	\$150,000.00	\$590,000.00	\$94,250.00	\$94,250.00
FY 2025 PROJECTS								
Construct 18-Unit T-Hangar Taxilane, Including CA/Ci Services	45.00	N/A	\$850,000.00	\$486,500.00	\$150,000.00	\$128,500.00	\$42,500.00	\$42,500.00
Construct 18-Unit T-Hangar Building, Including CA/Ci Services	39.00	N/A	\$900,000.00	\$810,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00
Design Corporate Hangar Taxilane	64.00	N/A	\$65,000.00	\$58,500.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00
Design Runway 13-31 Runway Safety Area Pads	91.00	N/A	\$35,000.00	\$0.00	\$0.00	\$31,500.00	\$1,750.00	\$1,750.00
Airport Layout Plan Update	73.00	N/A	\$150,000.00	\$0.00	\$0.00	\$135,000.00	\$7,500.00	\$7,500.00
TOTAL FY 2025 PROJECTS			\$2,000,000.00	\$1,355,000.00	\$150,000.00	\$295,000.00	\$100,000.00	\$100,000.00
FY 2026 PROJECTS								
Design 18-Unit T-Hangar Taxilane	45.00	N/A	\$115,000.00	\$103,500.00	\$0.00	\$0.00	\$5,750.00	\$5,750.00
Construct Corporate Hangar Taxilane, Including CA/Ci Services	64.00	N/A	\$500,000.00	\$185,000.00	\$150,000.00	\$115,000.00	\$25,000.00	\$25,000.00
Construct Corporate Hangar Building, Including CA/Ci Services	43.00	N/A	\$800,000.00	\$720,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00
DBE Plan Update (FY2027-2029)	43.00	N/A	\$16,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$15,000.00
Design Apron Pavement Rehabilitation	69.00	N/A	\$100,000.00	\$0.00	\$0.00	\$90,000.00	\$5,000.00	\$5,000.00
Construct Runway 13-31 Runway Safety Area Pads, including CA/Ci Services	91.00	N/A	\$100,000.00	\$0.00	\$0.00	\$90,000.00	\$5,000.00	\$5,000.00
TOTAL FY 2026 PROJECTS			\$1,631,500.00	\$1,010,000.00	\$150,000.00	\$295,000.00	\$80,750.00	\$95,750.00
FY 2027 PROJECTS								
Construct 18-Unit T-Hangar Taxilane, Including CA/Ci Services	45.00	N/A	\$800,000.00	\$720,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00
Construct 18-Unit T-Hangar Building, Including CA/Ci Services	39.00	N/A	\$1,100,000.00	\$990,000.00	\$0.00	\$0.00	\$55,000.00	\$55,000.00
DBE Plan Update (FY2027-2029) Reimbursement	43.00	N/A	\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00
Rehabilitate Apron Pavement, including CA/Ci Services	69.00	N/A	\$500,000.00	\$5,000.00	\$150,000.00	\$295,000.00	\$25,000.00	\$25,000.00
Design Taxiway Reconfiguration and Terminal Apron Expansion, including phasing	76.00	N/A	\$150,000.00	\$135,000.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00
TOTAL FY 2027 PROJECTS			\$2,563,500.00	\$1,863,500.00	\$150,000.00	\$295,000.00	\$127,500.00	\$127,500.00
TOTAL FY 2023 PROJECTS			\$2,850,847.00	\$1,635,462.30	\$150,000.00	\$0.00	\$744,425.00	\$320,959.70
TOTAL FY 2024 PROJECTS			\$1,897,150.00	\$968,650.00	\$150,000.00	\$590,000.00	\$94,250.00	\$94,250.00
TOTAL FY 2025 PROJECTS			\$2,000,000.00	\$1,355,000.00	\$150,000.00	\$295,000.00	\$100,000.00	\$100,000.00
TOTAL FY 2026 PROJECTS			\$1,631,500.00	\$1,010,000.00	\$150,000.00	\$295,000.00	\$80,750.00	\$95,750.00
TOTAL FY 2027 PROJECTS			\$2,563,500.00	\$1,863,500.00	\$150,000.00	\$295,000.00	\$127,500.00	\$127,500.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$10,942,997.00	\$6,832,612.30	\$750,000.00	\$1,475,000.00	\$1,146,925.00	\$738,459.70

### Lee Gilmer Memorial

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Install PAPI-4 System and Distance Remaining Signs on RW 5-23	42.00	N/A	\$135,000.00	\$121,500.00	\$0.00	\$0.00	\$6,750.00	\$6,750.00
Install PAPI-2 System On Runway 11-29	42.00	N/A	\$60,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$15,000.00
Runway 5-23 and Taxiway Rehabilitation	81.00	N/A	\$4,598,500.00	\$3,393,650.00	\$450,000.00	\$295,000.00	\$229,925.00	\$229,925.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$4,793,500.00</b>	<b>\$3,515,150.00</b>	<b>\$450,000.00</b>	<b>\$295,000.00</b>	<b>\$281,675.00</b>	<b>\$251,675.00</b>

FY 2024 PROJECTS								
Runway 5-23 Safety Improvements - Phase 3	88.00	N/A	\$166,667.00	\$0.00	\$150,000.00	\$0.00	\$8,333.00	\$8,334.00
Terminal Area Apron Improvements - Phase 3	69.00	N/A	\$900,000.00	\$515,000.00	\$0.00	\$295,000.00	\$45,000.00	\$45,000.00
TOTAL FY 2024 PROJECTS			\$1,066,667.00	\$515,000.00	\$150,000.00	\$295,000.00	\$53,333.00	\$53,334.00
FY 2025 PROJECTS								
Taxiway from T-Hangars to Runway 11 - Design and Construction	70.00	N/A	\$327,778.00	\$0.00	\$0.00	\$295,000.00	\$16,389.00	\$16,389.00
Security Improvements - Design & Construction	46.00	N/A	\$166,667.00	\$0.00	\$150,000.00	\$0.00	\$8,333.00	\$8,334.00
Environmental Assessment for Terminal Area Expansion	72.00	N/A	\$166,667.00	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00
TOTAL FY 2025 PROJECTS			\$661,112.00	\$150,000.00	\$150,000.00	\$295,000.00	\$33,055.00	\$33,057.00
FY 2026 PROJECTS								
New Terminal Building - Design	43.00	N/A	\$200,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$50,000.00
Terminal Area Apron Construction	64.00	N/A	\$1,200,000.00	\$635,000.00	\$150,000.00	\$295,000.00	\$60,000.00	\$60,000.00
TOTAL FY 2026 PROJECTS			\$1,400,000.00	\$635,000.00	\$150,000.00	\$295,000.00	\$210,000.00	\$110,000.00
FY 2027 PROJECTS								
Runway 5-23 Extension	75.00	N/A	\$6,200,000.00	\$5,135,000.00	\$150,000.00	\$295,000.00	\$310,000.00	\$310,000.00
TOTAL FY 2027 PROJECTS			\$6,200,000.00	\$5,135,000.00	\$150,000.00	\$295,000.00	\$310,000.00	\$310,000.00
TOTAL FY 2023 PROJECTS			\$4,793,500.00	\$3,515,150.00	\$450,000.00	\$295,000.00	\$281,675.00	\$251,675.00
TOTAL FY 2024 PROJECTS			\$1,066,667.00	\$515,000.00	\$150,000.00	\$295,000.00	\$53,333.00	\$53,334.00
TOTAL FY 2025 PROJECTS			\$661,112.00	\$150,000.00	\$150,000.00	\$295,000.00	\$33,055.00	\$33,057.00
TOTAL FY 2026 PROJECTS			\$1,400,000.00	\$635,000.00	\$150,000.00	\$295,000.00	\$210,000.00	\$110,000.00
TOTAL FY 2027 PROJECTS			\$6,200,000.00	\$5,135,000.00	\$150,000.00	\$295,000.00	\$310,000.00	\$310,000.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$14,121,279.00	\$9,950,150.00	\$1,050,000.00	\$1,475,000.00	\$888,063.00	\$758,066.00

**Louisville Muni**

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
FY 2023 PROJECTS								
Conduct DBE Plan Update for FY24 25 26	58.00	N/A	\$14,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,850.00
Construct Airfield Electrical System Replacement (Runway LED - including Vault)	72.00	N/A	\$500,000.00	\$0.00	\$320,000.00	\$130,000.00	\$25,000.00	\$25,000.00
Develop Airport Zoning Ordinance	58.00	N/A	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
TOTAL FY 2023 PROJECTS			\$524,850.00	\$0.00	\$320,000.00	\$130,000.00	\$25,000.00	\$49,850.00

FY 2024 PROJECTS								
Design Partial Parallel Taxiway	67.00	N/A	\$250,000.00	\$0.00	\$115,000.00	\$110,000.00	\$12,500.00	\$12,500.00
Reimburse DBE Plan Update for FY24\FY25\26	58.00	N/A	\$13,365.00	\$13,365.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FY 2024 PROJECTS			\$263,365.00	\$13,365.00	\$115,000.00	\$110,000.00	\$12,500.00	\$12,500.00
FY 2025 PROJECTS								
Design + Construct Hangar Renovation	43.00	N/A	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Construct Partial Parallel Taxiway - Phase I stormwater + grading	67.00	N/A	\$1,800,000.00	\$1,445,033.00	\$174,967.00	\$0.00	\$90,000.00	\$90,000.00
Conduct Permitting and Mitigation for Partial Parallel Taxiway	67.00	N/A	\$300,000.00	\$160,000.00	\$0.00	\$110,000.00	\$15,000.00	\$15,000.00
TOTAL FY 2025 PROJECTS			\$2,250,000.00	\$1,605,033.00	\$174,967.00	\$110,000.00	\$105,000.00	\$255,000.00
FY 2026 PROJECTS								
Conduct Acquisition Services - VanTran Property - donation reimbursement	53.00	N/A	\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00
Design Taxilanes Sitework	42.00	N/A	\$85,000.00	\$76,500.00	\$0.00	\$0.00	\$4,250.00	\$4,250.00
Conduct Acquisition Services - VanTran Property – donation	53.00	N/A	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
Construct Partial Parallel Taxiway - Phase II - Grading, Paving and Airfield Taxiway Lighting	67.00	N/A	\$1,700,000.00	\$1,420,000.00	\$0.00	\$110,000.00	\$85,000.00	\$85,000.00
TOTAL FY 2026 PROJECTS			\$1,813,500.00	\$1,510,000.00	\$0.00	\$110,000.00	\$89,250.00	\$104,250.00
FY 2027 PROJECTS								
Design + Construct Airfield Pavement Repair (R1331LO-10, TALO-10, & TBLO-20) + old apron removal	77.00	N/A	\$1,500,000.00	\$1,200,000.00	\$0.00	\$150,000.00	\$75,000.00	\$75,000.00
Construct Taxilanes Sitework	42.00	N/A	\$350,000.00	\$315,000.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00
Construct Hangars	35.00	N/A	\$350,000.00	\$315,000.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00
Conduct DBE Plan Update for FY27\FY28\29	58.00	N/A	\$14,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,850.00
TOTAL FY 2027 PROJECTS			\$2,214,850.00	\$1,830,000.00	\$0.00	\$150,000.00	\$110,000.00	\$124,850.00
TOTAL FY 2023 PROJECTS			\$524,850.00	\$0.00	\$320,000.00	\$130,000.00	\$25,000.00	\$49,850.00
TOTAL FY 2024 PROJECTS			\$263,365.00	\$13,365.00	\$115,000.00	\$110,000.00	\$12,500.00	\$12,500.00
TOTAL FY 2025 PROJECTS			\$2,250,000.00	\$1,605,033.00	\$174,967.00	\$110,000.00	\$105,000.00	\$255,000.00
TOTAL FY 2026 PROJECTS			\$1,813,500.00	\$1,510,000.00	\$0.00	\$110,000.00	\$89,250.00	\$104,250.00
TOTAL FY 2027 PROJECTS			\$2,214,850.00	\$1,830,000.00	\$0.00	\$150,000.00	\$110,000.00	\$124,850.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$7,066,565.00	\$4,958,398.00	\$609,967.00	\$610,000.00	\$341,750.00	\$546,450.00

#### Lower Chattahoochee Rgnl

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
TOTAL FY 2023 PROJECTS			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FY 2024 PROJECTS			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FY 2025 PROJECTS			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FY 2026 PROJECTS			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FY 2027 PROJECTS			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

### Lumpkin County-wimpys

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Lighting Rehab, NE Runway Widening and Remarking Construction	0.00	N/A	\$400,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$100,000.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$100,000.00</b>
<b>FY 2024 PROJECTS</b>								
Design of Runway Extension	0.00	N/A	\$200,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$50,000.00

Runway Pavement Maintenance per State Plan	0.00	N/A	\$43,000.00	\$0.00	\$0.00	\$0.00	\$32,250.00	\$10,750.00
TOTAL FY 2024 PROJECTS			\$243,000.00	\$0.00	\$0.00	\$0.00	\$182,250.00	\$60,750.00
FY 2025 PROJECTS								
Construction of Runway Extension Paving and Marking	0.00	N/A	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$250,000.00
TOTAL FY 2025 PROJECTS			\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$250,000.00
TOTAL FY 2023 PROJECTS			\$400,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$100,000.00
TOTAL FY 2024 PROJECTS			\$243,000.00	\$0.00	\$0.00	\$0.00	\$182,250.00	\$60,750.00
TOTAL FY 2025 PROJECTS			\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$250,000.00
TOTAL FY 2026 PROJECTS			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FY 2027 PROJECTS			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$1,643,000.00	\$0.00	\$0.00	\$0.00	\$1,232,250.00	\$410,750.00

#### Macon Downtown

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
FY 2023 PROJECTS								
Runway 10-28 Reconstruction (Construction)	79.00	N/A	\$5,228,136.00	\$4,705,322.00	\$0.00	\$0.00	\$261,407.00	\$261,407.00
Terminal Facility Upgrade	40.00	N/A	\$1,812,500.00	\$0.00	\$0.00	\$0.00	\$1,359,375.00	\$453,125.00
TOTAL FY 2023 PROJECTS			\$7,040,636.00	\$4,705,322.00	\$0.00	\$0.00	\$1,620,782.00	\$714,532.00
FY 2024 PROJECTS								



Taxiway Alpha Relocation/Reconstruction (Design)	74.00	N/A	\$500,000.00	\$0.00	\$150,000.00	\$300,000.00	\$25,000.00	\$25,000.00
TOTAL FY 2024 PROJECTS			\$500,000.00	\$0.00	\$150,000.00	\$300,000.00	\$25,000.00	\$25,000.00
FY 2025 PROJECTS								
Taxiway Alpha Relocation/Reconstruction (Phase I Const.)	74.00	N/A	\$3,696,042.00	\$2,999,438.00	\$150,000.00	\$177,000.00	\$184,802.00	\$184,802.00
TOTAL FY 2025 PROJECTS			\$3,696,042.00	\$2,999,438.00	\$150,000.00	\$177,000.00	\$184,802.00	\$184,802.00
FY 2026 PROJECTS								
Taxiway Alpha Relocation/Reconstruction (Phase II Const.)	74.00	N/A	\$4,503,664.00	\$3,744,298.00	\$150,000.00	\$159,000.00	\$225,183.00	\$225,183.00
TOTAL FY 2026 PROJECTS			\$4,503,664.00	\$3,744,298.00	\$150,000.00	\$159,000.00	\$225,183.00	\$225,183.00
FY 2027 PROJECTS								
Terminal Apron Rehabilitation	67.00	N/A	\$883,813.00	\$486,431.00	\$150,000.00	\$159,000.00	\$44,191.00	\$44,191.00
TOTAL FY 2027 PROJECTS			\$883,813.00	\$486,431.00	\$150,000.00	\$159,000.00	\$44,191.00	\$44,191.00
TOTAL FY 2023 PROJECTS			\$7,040,636.00	\$4,705,322.00	\$0.00	\$0.00	\$1,620,782.00	\$714,532.00
TOTAL FY 2024 PROJECTS			\$500,000.00	\$0.00	\$150,000.00	\$300,000.00	\$25,000.00	\$25,000.00
TOTAL FY 2025 PROJECTS			\$3,696,042.00	\$2,999,438.00	\$150,000.00	\$177,000.00	\$184,802.00	\$184,802.00
TOTAL FY 2026 PROJECTS			\$4,503,664.00	\$3,744,298.00	\$150,000.00	\$159,000.00	\$225,183.00	\$225,183.00
TOTAL FY 2027 PROJECTS			\$883,813.00	\$486,431.00	\$150,000.00	\$159,000.00	\$44,191.00	\$44,191.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$16,624,155.00	\$11,935,489.00	\$600,000.00	\$795,000.00	\$2,099,958.00	\$1,193,708.00

#### Madison Muni

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
FY 2023 PROJECTS								
Rehabilitate Runway, Taxiway, and Apron Pavements - Construction	79.00	N/A	\$2,700,000.00	\$2,305,000.00	\$0.00	\$110,000.00	\$142,500.00	\$142,500.00
TOTAL FY 2023 PROJECTS			\$2,700,000.00	\$2,305,000.00	\$0.00	\$110,000.00	\$142,500.00	\$142,500.00
FY 2024 PROJECTS								
Updated Master Plan/Airport Layout Plan (ALP) Update	71.00	N/A	\$100,000.00	\$75,000.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00

Land Condemnation Settlement and Fees	60.00	N/A	\$122,222.00	\$0.00	\$0.00	\$110,000.00	\$6,111.00	\$6,111.00
TOTAL FY 2024 PROJECTS			\$222,222.00	\$75,000.00	\$0.00	\$110,000.00	\$18,611.00	\$18,611.00
FY 2025 PROJECTS								
Environmental Assessment Re-evaluation - Proposed Airport Expansion and Associated Projects	81.00	N/A	\$205,556.00	\$0.00	\$150,000.00	\$35,000.00	\$10,278.00	\$10,278.00
Replace Airport Rotating Beacon	82.00	N/A	\$83,333.00	\$0.00	\$0.00	\$75,000.00	\$4,166.00	\$4,167.00
TOTAL FY 2025 PROJECTS			\$288,889.00	\$0.00	\$150,000.00	\$110,000.00	\$14,444.00	\$14,445.00
FY 2026 PROJECTS								
Bass Road Relocation - Design and Permit	73.00	N/A	\$250,000.00	\$0.00	\$150,000.00	\$75,000.00	\$12,500.00	\$12,500.00
TOTAL FY 2026 PROJECTS			\$250,000.00	\$0.00	\$150,000.00	\$75,000.00	\$12,500.00	\$12,500.00
FY 2027 PROJECTS								
Bass Road Relocation - Construction	73.00	N/A	\$600,000.00	\$380,000.00	\$0.00	\$145,000.00	\$37,500.00	\$37,500.00
TOTAL FY 2027 PROJECTS			\$600,000.00	\$380,000.00	\$0.00	\$145,000.00	\$37,500.00	\$37,500.00
TOTAL FY 2023 PROJECTS			\$2,700,000.00	\$2,305,000.00	\$0.00	\$110,000.00	\$142,500.00	\$142,500.00
TOTAL FY 2024 PROJECTS			\$222,222.00	\$75,000.00	\$0.00	\$110,000.00	\$18,611.00	\$18,611.00
TOTAL FY 2025 PROJECTS			\$288,889.00	\$0.00	\$150,000.00	\$110,000.00	\$14,444.00	\$14,445.00
TOTAL FY 2026 PROJECTS			\$250,000.00	\$0.00	\$150,000.00	\$75,000.00	\$12,500.00	\$12,500.00
TOTAL FY 2027 PROJECTS			\$600,000.00	\$380,000.00	\$0.00	\$145,000.00	\$37,500.00	\$37,500.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$4,061,111.00	\$2,760,000.00	\$300,000.00	\$550,000.00	\$225,555.00	\$225,556.00

#### Marion County

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
FY 2023 PROJECTS								
Construct Runway Extension - Phase 1	0.00	N/A	\$679,251.00	\$0.00	\$0.00	\$0.00	\$509,438.00	\$169,813.00
Land Acquisition Associated with Future Runway Extension	0.00	N/A	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
Design 8-Unit T-Hangar + Site Improvements	0.00	N/A	\$54,340.00	\$0.00	\$0.00	\$0.00	\$40,755.00	\$13,585.00
Construct New 8-Unit T-Hangars	0.00	N/A	\$313,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313,500.00
TOTAL FY 2023 PROJECTS			\$1,122,091.00	\$0.00	\$0.00	\$0.00	\$550,193.00	\$571,898.00

FY 2024 PROJECTS								
Construct Runway Extension Phase 2	0.00	N/A	\$679,251.00	\$0.00	\$0.00	\$0.00	\$509,438.00	\$169,813.00
TOTAL FY 2024 PROJECTS			\$679,251.00	\$0.00	\$0.00	\$0.00	\$509,438.00	\$169,813.00
FY 2025 PROJECTS								
Design and Construct AWOS	0.00	N/A	\$108,680.00	\$0.00	\$0.00	\$0.00	\$81,510.00	\$27,170.00
Design Parallel Taxiway	0.00	N/A	\$130,416.00	\$0.00	\$0.00	\$0.00	\$97,812.00	\$32,604.00
Design Terminal and Apron Area	0.00	N/A	\$87,000.00	\$0.00	\$0.00	\$0.00	\$65,250.00	\$21,750.00
TOTAL FY 2025 PROJECTS			\$326,096.00	\$0.00	\$0.00	\$0.00	\$244,572.00	\$81,524.00
FY 2026 PROJECTS								
Construct Parallel Taxiway	0.00	N/A	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$500,000.00
Construct New Terminal Building and Apron Area	0.00	N/A	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$1,125,000.00	\$375,000.00
TOTAL FY 2026 PROJECTS			\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$2,625,000.00	\$875,000.00
TOTAL FY 2023 PROJECTS			\$1,122,091.00	\$0.00	\$0.00	\$0.00	\$550,193.00	\$571,898.00
TOTAL FY 2024 PROJECTS			\$679,251.00	\$0.00	\$0.00	\$0.00	\$509,438.00	\$169,813.00
TOTAL FY 2025 PROJECTS			\$326,096.00	\$0.00	\$0.00	\$0.00	\$244,572.00	\$81,524.00
TOTAL FY 2026 PROJECTS			\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$2,625,000.00	\$875,000.00
TOTAL FY 2027 PROJECTS			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$5,627,438.00	\$0.00	\$0.00	\$0.00	\$3,929,203.00	\$1,698,235.00

#### Metter Muni

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
FY 2023 PROJECTS								
Design Partial Parallel Taxiway - Runway 28 to Terminal & Fence Relocation	41.00	N/A	\$120,000.00	\$108,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00
Land Acquisition Fee Simple for Runway 10 to Terminal, Parallel Taxiway and Apron Area Expansion & Runway 10 Approach (42 Ac. +/-)	41.00	N/A	\$300,000.00	\$160,000.00	\$0.00	\$110,000.00	\$15,000.00	\$15,000.00
Construct Asphalt Surface Treatment (Seal Coat) Runway 10-28 & 3,890 SY T-Hangar Taxiway & Remarking Airfield	41.00	N/A	\$330,000.00	\$147,000.00	\$150,000.00	\$0.00	\$16,500.00	\$16,500.00
3-Year DBE Plan Update (FY 2024-2026)	60.00	N/A	\$12,000.00	\$10,800.00	\$0.00	\$0.00	\$600.00	\$600.00
Update DBE Plan (FY 2023)	60.00	N/A	\$4,500.00	\$4,050.00	\$0.00	\$0.00	\$225.00	\$225.00

TOTAL FY 2023 PROJECTS			\$766,500.00	\$429,850.00	\$150,000.00	\$110,000.00	\$38,325.00	\$38,325.00
FY 2024 PROJECTS								
Construct Partial Parallel Taxiway - Runway 28 to Terminal	41.00	N/A	\$800,000.00	\$460,000.00	\$150,000.00	\$110,000.00	\$40,000.00	\$40,000.00
Design Partial Parallel Taxiway - Runway 10 to Terminal	41.00	N/A	\$150,000.00	\$135,000.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00
Design & Construct 8" Water Main to Terminal	41.00	N/A	\$240,000.00	\$216,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00
TOTAL FY 2024 PROJECTS			\$1,190,000.00	\$811,000.00	\$150,000.00	\$110,000.00	\$59,500.00	\$59,500.00
FY 2025 PROJECTS								
Environmental Permitting for Partial Parallel Taxiway & Wetland Mitigation - Wetland 10 to Terminal	41.00	N/A	\$150,000.00	\$25,000.00	\$0.00	\$110,000.00	\$7,500.00	\$7,500.00
Reimbursement for T-Hangar Building (FY2012)	41.00	N/A	\$166,670.00	\$16,670.00	\$150,000.00	\$0.00	\$0.00	\$0.00
TOTAL FY 2025 PROJECTS			\$316,670.00	\$41,670.00	\$150,000.00	\$110,000.00	\$7,500.00	\$7,500.00
FY 2026 PROJECTS								
Construct Partial Parallel Taxiway with Turnaround - Runway 10 to Terminal	41.00	N/A	\$1,600,000.00	\$1,211,950.00	\$118,050.00	\$110,000.00	\$80,000.00	\$80,000.00
3-Year DBE Plan Update (FY2027 - 2029)	41.00	N/A	\$15,000.00	\$13,500.00	\$0.00	\$0.00	\$750.00	\$750.00
Reimbursement for T-Hangar Building (FY2012)	45.00	N/A	\$35,500.00	\$3,550.00	\$31,950.00	\$0.00	\$0.00	\$0.00
TOTAL FY 2026 PROJECTS			\$1,650,500.00	\$1,229,000.00	\$150,000.00	\$110,000.00	\$80,750.00	\$80,750.00
FY 2027 PROJECTS								
Land Acquisition Fee Simple Runway 28 RPS (9.9 Acres)	41.00	N/A	\$160,000.00	\$100,000.00	\$0.00	\$44,000.00	\$8,000.00	\$8,000.00
Design & Install Replacement Lighting on Runway 10-28	41.00	N/A	\$240,000.00	\$0.00	\$150,000.00	\$66,000.00	\$12,000.00	\$12,000.00
Install Generator (Standby Power)	41.00	N/A	\$20,000.00	\$18,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
Design & Construct Terminal Building	37.00	N/A	\$900,000.00	\$0.00	\$0.00	\$0.00	\$675,000.00	\$225,000.00
TOTAL FY 2027 PROJECTS			\$1,320,000.00	\$118,000.00	\$150,000.00	\$110,000.00	\$696,000.00	\$246,000.00
TOTAL FY 2023 PROJECTS			\$766,500.00	\$429,850.00	\$150,000.00	\$110,000.00	\$38,325.00	\$38,325.00
TOTAL FY 2024 PROJECTS			\$1,190,000.00	\$811,000.00	\$150,000.00	\$110,000.00	\$59,500.00	\$59,500.00
TOTAL FY 2025 PROJECTS			\$316,670.00	\$41,670.00	\$150,000.00	\$110,000.00	\$7,500.00	\$7,500.00
TOTAL FY 2026 PROJECTS			\$1,650,500.00	\$1,229,000.00	\$150,000.00	\$110,000.00	\$80,750.00	\$80,750.00
TOTAL FY 2027 PROJECTS			\$1,320,000.00	\$118,000.00	\$150,000.00	\$110,000.00	\$696,000.00	\$246,000.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$5,243,670.00	\$2,629,520.00	\$750,000.00	\$550,000.00	\$882,075.00	\$432,075.00

#### Middle Georgia Rgnl

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
FY 2023 PROJECTS								
Construct Runway 5 Extension - Construction	73.00	N/A	\$11,000,000.00	\$7,291,000.00	\$2,109,000.00	\$500,000.00	\$550,000.00	\$550,000.00
Update Airport Layout Plan, ATCT Study, Terminal Area Study, Ground Access Study, Environmental Assessment	71.00	N/A	\$600,000.00	\$0.00	\$540,000.00	\$0.00	\$30,000.00	\$30,000.00
Acquire ARFF Vehicle (2)	87.00	N/A	\$1,400,000.00	\$1,260,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00
Construct Taxiways E, E1, E2 - Design	69.00	N/A	\$600,000.00	\$0.00	\$0.00	\$540,000.00	\$30,000.00	\$30,000.00
Wetland Mitigation (for 600' Runway Extension)	45.00	N/A	\$120,000.00	\$0.00	\$108,000.00	\$0.00	\$6,000.00	\$6,000.00

TOTAL FY 2023 PROJECTS			\$13,720,000.00	\$8,551,000.00	\$2,757,000.00	\$1,040,000.00	\$686,000.00	\$686,000.00
FY 2024 PROJECTS								
Update DBE Plan, FY 24-27	60.00	N/A	\$15,000.00	\$0.00	\$13,500.00	\$0.00	\$750.00	\$750.00
Rehabilitate South Apron - Design	67.00	N/A	\$300,000.00	\$0.00	\$270,000.00	\$0.00	\$15,000.00	\$15,000.00
Construct Taxiways E, E1, E2 - Construction	69.00	N/A	\$6,000,000.00	\$4,683,500.00	\$716,500.00	\$0.00	\$300,000.00	\$300,000.00
FAA NAVAID Installation & Commissioning	73.00	N/A	\$200,000.00	\$180,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
New Airline Terminal & Entrance Road -Design	39.00	N/A	\$3,000,000.00	\$0.00	\$0.00	\$2,850,000.00	\$75,000.00	\$75,000.00
ATCT Rehabilitate / Relocate - Design/Construct	66.00	N/A	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00
TOTAL FY 2024 PROJECTS			\$13,515,000.00	\$4,863,500.00	\$1,000,000.00	\$6,850,000.00	\$400,750.00	\$400,750.00
FY 2025 PROJECTS								
Construct South Apron Rehabilitation & Expansion	61.00	N/A	\$6,000,000.00	\$4,400,000.00	\$1,000,000.00	\$0.00	\$300,000.00	\$300,000.00
New Airline Terminal & Entrance Road - Construction	39.00	N/A	\$20,000,000.00	\$0.00	\$0.00	\$19,000,000.00	\$500,000.00	\$500,000.00
TOTAL FY 2025 PROJECTS			\$26,000,000.00	\$4,400,000.00	\$1,000,000.00	\$19,000,000.00	\$800,000.00	\$800,000.00
FY 2026 PROJECTS								
Conduct Storm Water Drainage Study	60.00	N/A	\$100,000.00	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00
Install Security Fence/Access Control - Design	44.00	N/A	\$200,000.00	\$0.00	\$180,000.00	\$0.00	\$10,000.00	\$10,000.00
Construct Blast Pad and EMAS for Runway 23 End - Construction	90.00	N/A	\$3,000,000.00	\$1,970,000.00	\$730,000.00	\$0.00	\$150,000.00	\$150,000.00
TOTAL FY 2026 PROJECTS			\$3,300,000.00	\$1,970,000.00	\$1,000,000.00	\$0.00	\$165,000.00	\$165,000.00
FY 2027 PROJECTS								
Repair Storm Water Drainage/Management Facilities - Construction	41.00	N/A	\$750,000.00	\$675,000.00	\$0.00	\$0.00	\$37,500.00	\$37,500.00
Install Security Fence/Access Control - Construction	44.00	N/A	\$1,417,000.00	\$297,000.00	\$1,000,000.00	\$0.00	\$60,000.00	\$60,000.00
TOTAL FY 2027 PROJECTS			\$2,167,000.00	\$972,000.00	\$1,000,000.00	\$0.00	\$97,500.00	\$97,500.00
TOTAL FY 2023 PROJECTS			\$13,720,000.00	\$8,551,000.00	\$2,757,000.00	\$1,040,000.00	\$686,000.00	\$686,000.00
TOTAL FY 2024 PROJECTS			\$13,515,000.00	\$4,863,500.00	\$1,000,000.00	\$6,850,000.00	\$400,750.00	\$400,750.00
TOTAL FY 2025 PROJECTS			\$26,000,000.00	\$4,400,000.00	\$1,000,000.00	\$19,000,000.00	\$800,000.00	\$800,000.00
TOTAL FY 2026 PROJECTS			\$3,300,000.00	\$1,970,000.00	\$1,000,000.00	\$0.00	\$165,000.00	\$165,000.00
TOTAL FY 2027 PROJECTS			\$2,167,000.00	\$972,000.00	\$1,000,000.00	\$0.00	\$97,500.00	\$97,500.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$58,702,000.00	\$20,756,500.00	\$6,757,000.00	\$26,890,000.00	\$2,149,250.00	\$2,149,250.00

#### Millen

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
FY 2023 PROJECTS								
Construct T-Hangar Taxiway & Slab for 4 -Unit Box Hangar	40.00	N/A	\$520,000.00	\$208,000.00	\$150,000.00	\$110,000.00	\$26,000.00	\$26,000.00
Design-Build 4 Hangar Buildings	40.00	N/A	\$450,000.00	\$405,000.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00
DBE Plan Update (FY 2023)(Changes to FY 2023 Projects)	40.00	N/A	\$4,500.00	\$4,050.00	\$0.00	\$0.00	\$225.00	\$225.00
DBE 3-Year Plan Update (FY 2024 - 2026)	40.00	N/A	\$12,000.00	\$10,800.00	\$0.00	\$0.00	\$600.00	\$600.00
TOTAL FY 2023 PROJECTS			\$986,500.00	\$627,850.00	\$150,000.00	\$110,000.00	\$49,325.00	\$49,325.00

<b>FY 2024 PROJECTS</b>								
Design And Construct Terminal Building	40.00	N/A	\$600,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$150,000.00
Design & Construct Joint & Crack Seal, Seal Coat, & Remark Runway, Taxiways, & Apron	40.00	N/A	\$400,000.00	\$100,000.00	\$150,000.00	\$110,000.00	\$20,000.00	\$20,000.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$1,000,000.00</b>	<b>\$100,000.00</b>	<b>\$150,000.00</b>	<b>\$110,000.00</b>	<b>\$470,000.00</b>	<b>\$170,000.00</b>
<b>FY 2025 PROJECTS</b>								
Design Parallel Taxiway	40.00	N/A	\$150,000.00	\$135,000.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00
Beacon Tower Rehabilitation & Replace Rotating Beacon	76.00	N/A	\$90,000.00	\$0.00	\$15,000.00	\$66,000.00	\$4,500.00	\$4,500.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$240,000.00</b>	<b>\$135,000.00</b>	<b>\$15,000.00</b>	<b>\$66,000.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>
<b>FY 2026 PROJECTS</b>								
Design & Construct Parallel Taxiway	40.00	N/A	\$1,200,000.00	\$776,000.00	\$150,000.00	\$154,000.00	\$60,000.00	\$60,000.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$1,200,000.00</b>	<b>\$776,000.00</b>	<b>\$150,000.00</b>	<b>\$154,000.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>
<b>FY 2027 PROJECTS</b>								
Design & Construct 100' X 100' Maintenance Hangar Building	40.00	N/A	\$800,000.00	\$460,000.00	\$150,000.00	\$110,000.00	\$40,000.00	\$40,000.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$800,000.00</b>	<b>\$460,000.00</b>	<b>\$150,000.00</b>	<b>\$110,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$986,500.00</b>	<b>\$627,850.00</b>	<b>\$150,000.00</b>	<b>\$110,000.00</b>	<b>\$49,325.00</b>	<b>\$49,325.00</b>
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$1,000,000.00</b>	<b>\$100,000.00</b>	<b>\$150,000.00</b>	<b>\$110,000.00</b>	<b>\$470,000.00</b>	<b>\$170,000.00</b>
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$240,000.00</b>	<b>\$135,000.00</b>	<b>\$15,000.00</b>	<b>\$66,000.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$1,200,000.00</b>	<b>\$776,000.00</b>	<b>\$150,000.00</b>	<b>\$154,000.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$800,000.00</b>	<b>\$460,000.00</b>	<b>\$150,000.00</b>	<b>\$110,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>
<b>TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS</b>			<b>\$4,226,500.00</b>	<b>\$2,098,850.00</b>	<b>\$615,000.00</b>	<b>\$550,000.00</b>	<b>\$631,325.00</b>	<b>\$331,325.00</b>

**Moultrie Muni**

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Update DBE Plan (FY 2021-2023) - Reimbursement	60.00	N/A	\$8,200.00	\$7,380.00	\$0.00	\$0.00	\$0.00	\$820.00
Rehabilitate Apron Pavement & Drainage - Design	67.00	N/A	\$90,000.00	\$81,000.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00
Hangar Maintenance & Renovations - Construction	45.00	N/A	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
Construct Corporate Hangar Site Prep - Design	44.00	N/A	\$65,000.00	\$0.00	\$58,500.00	\$0.00	\$3,250.00	\$3,250.00
Construct Terminal Area Parking Lot - Design & Permitting	25.00	N/A	\$150,000.00	\$135,000.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00

Construct Terminal Area Parking Lot - Construction	25.00	N/A	\$550,000.00	\$495,000.00	\$0.00	\$0.00	\$27,500.00	\$27,500.00
Construct Corporate Hangar Site Prep - Construction	44.00	N/A	\$565,000.00	\$234,512.00	\$273,988.00	\$0.00	\$28,250.00	\$28,250.00
Construct Corporate Hangar Building - Design	37.00	N/A	\$75,000.00	\$0.00	\$0.00	\$67,500.00	\$3,750.00	\$3,750.00
Construct Corporate Hangar Building - Construction	37.00	N/A	\$715,000.00	\$0.00	\$0.00	\$227,500.00	\$35,750.00	\$451,750.00
Acquire Land for Approaches (Spence 3.59 ac.) - Reimbursement	67.00	N/A	\$14,343.00	\$12,909.00	\$0.00	\$0.00	\$0.00	\$1,434.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$2,352,543.00</b>	<b>\$965,801.00</b>	<b>\$332,488.00</b>	<b>\$295,000.00</b>	<b>\$110,500.00</b>	<b>\$648,754.00</b>
<b>FY 2024 PROJECTS</b>								
Extend Runway 04 (750') - Design	73.00	N/A	\$150,000.00	\$135,000.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00
Update DBE Plan (FY 2024-2026) - Reimbursement	60.00	N/A	\$12,000.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$1,200.00
Hangar Maintenance & Renovations - Construction	45.00	N/A	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
Rehabilitate Apron Pavement & Drainage - Construction	67.00	N/A	\$500,000.00	\$300,000.00	\$150,000.00	\$0.00	\$25,000.00	\$25,000.00
Rehabilitate Rwy 10/28 Pavement, Convert to Taxiway - Design	74.00	N/A	\$150,000.00	\$0.00	\$0.00	\$0.00	\$112,500.00	\$37,500.00
Construct Corporate Hangar Building - Construction (reimbursement)	37.00	N/A	\$327,778.00	\$0.00	\$0.00	\$295,000.00	\$0.00	\$32,778.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$1,259,778.00</b>	<b>\$445,800.00</b>	<b>\$150,000.00</b>	<b>\$295,000.00</b>	<b>\$145,000.00</b>	<b>\$223,978.00</b>
<b>FY 2025 PROJECTS</b>								
Extend Runway 04 (750') - Construction	73.00	N/A	\$1,500,000.00	\$1,350,000.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00
Construct 15-Unit T-Hangar Taxilane (Site Prep) - Design	44.00	N/A	\$75,000.00	\$67,500.00	\$0.00	\$0.00	\$3,750.00	\$3,750.00
Hangar Maintenance & Renovations - Construction	45.00	N/A	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
Rehabilitate Rwy 10/28, Convert to Taxiway - Construction	74.00	N/A	\$475,000.00	\$0.00	\$0.00	\$0.00	\$356,250.00	\$118,750.00
Construct Corporate Hangar Building - Construction (reimbursement)	37.00	N/A	\$327,778.00	\$0.00	\$0.00	\$295,000.00	\$0.00	\$32,778.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$2,497,778.00</b>	<b>\$1,417,500.00</b>	<b>\$0.00</b>	<b>\$295,000.00</b>	<b>\$435,000.00</b>	<b>\$350,278.00</b>
<b>FY 2026 PROJECTS</b>								
Construct 15-Unit T-Hangar Taxilane (Site Prep) - Construction	44.00	N/A	\$455,000.00	\$259,500.00	\$150,000.00	\$0.00	\$22,750.00	\$22,750.00
Construct 15-Unit T-Hangar Building - Construction	37.00	N/A	\$675,000.00	\$0.00	\$0.00	\$241,500.00	\$33,750.00	\$399,750.00
Construct Runway (Grass/Water Landing Strip) - Design	64.00	N/A	\$50,000.00	\$0.00	\$0.00	\$0.00	\$37,500.00	\$12,500.00
Hangar Maintenance & Renovations - Construction	45.00	N/A	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
Construct Corporate Hangar Building - Construction (reimbursement)	37.00	N/A	\$59,444.00	\$0.00	\$0.00	\$53,500.00	\$0.00	\$5,944.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$1,359,444.00</b>	<b>\$259,500.00</b>	<b>\$150,000.00</b>	<b>\$295,000.00</b>	<b>\$94,000.00</b>	<b>\$560,944.00</b>
<b>FY 2027 PROJECTS</b>								
Construct Runway (Grass/Water Landing Strip) - Construction	64.00	N/A	\$500,000.00	\$0.00	\$0.00	\$0.00	\$375,000.00	\$125,000.00
Hangar Maintenance & Renovations - Construction	45.00	N/A	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
Update Airport Layout Plan	71.00	N/A	\$175,000.00	\$7,500.00	\$150,000.00	\$0.00	\$8,750.00	\$8,750.00
Update DBE Plan (FY 2027-2029) - reimbursement	60.00	N/A	\$12,000.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$1,200.00
Construct 15-Unit T-Hangar Building - Construction (reimbursement)	37.00	N/A	\$327,778.00	\$0.00	\$0.00	\$295,000.00	\$0.00	\$32,778.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$1,134,778.00</b>	<b>\$18,300.00</b>	<b>\$150,000.00</b>	<b>\$295,000.00</b>	<b>\$383,750.00</b>	<b>\$287,728.00</b>
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$2,352,543.00</b>	<b>\$965,801.00</b>	<b>\$332,488.00</b>	<b>\$295,000.00</b>	<b>\$110,500.00</b>	<b>\$648,754.00</b>
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$1,259,778.00</b>	<b>\$445,800.00</b>	<b>\$150,000.00</b>	<b>\$295,000.00</b>	<b>\$145,000.00</b>	<b>\$223,978.00</b>

TOTAL FY 2025 PROJECTS	\$2,497,778.00	\$1,417,500.00	\$0.00	\$295,000.00	\$435,000.00	\$350,278.00
TOTAL FY 2026 PROJECTS	\$1,359,444.00	\$259,500.00	\$150,000.00	\$295,000.00	\$94,000.00	\$560,944.00
TOTAL FY 2027 PROJECTS	\$1,134,778.00	\$18,300.00	\$150,000.00	\$295,000.00	\$383,750.00	\$287,728.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS	\$8,604,321.00	\$3,106,901.00	\$782,488.00	\$1,475,000.00	\$1,168,250.00	\$2,071,682.00

**Newnan Coweta County**

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Security & Wildlife Fencing	46.00	N/A	\$1,616,500.00	\$709,850.00	\$450,000.00	\$295,000.00	\$80,825.00	\$80,825.00
TOTAL FY 2023 PROJECTS			\$1,616,500.00	\$709,850.00	\$450,000.00	\$295,000.00	\$80,825.00	\$80,825.00
<b>FY 2024 PROJECTS</b>								
New Terminal Building Construction	43.00	N/A	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00



New Terminal Apron Area Construction	64.00	N/A	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00
New Terminal Area Hangar Construction	26.00	N/A	\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500,000.00
New Fuel Farm	28.00	N/A	\$500,000.00	\$450,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00
Land Acquisition (Fee & Easement) Reimbursement and Obstruction Removal Phase 1	68.00	N/A	\$1,100,000.00	\$545,000.00	\$150,000.00	\$295,000.00	\$0.00	\$110,000.00
TOTAL FY 2024 PROJECTS			\$20,100,000.00	\$995,000.00	\$150,000.00	\$295,000.00	\$25,000.00	\$18,635,000.00
FY 2025 PROJECTS								
Primary Surface & Obstruction Removal 15 End including Old Terminal & Hangar	81.00	N/A	\$166,667.00	\$0.00	\$150,000.00	\$0.00	\$8,333.00	\$8,334.00
Land Acquisition (Fee & Easement) Reimbursement and Obstruction Removal Phase 2	68.00	N/A	\$1,100,000.00	\$695,000.00	\$0.00	\$295,000.00	\$0.00	\$110,000.00
TOTAL FY 2025 PROJECTS			\$1,266,667.00	\$695,000.00	\$150,000.00	\$295,000.00	\$8,333.00	\$118,334.00
FY 2026 PROJECTS								
Runway & Taxiway Extension & Runway Pavement Rehabilitation	81.00	N/A	\$3,750,000.00	\$3,375,000.00	\$0.00	\$0.00	\$187,500.00	\$187,500.00
Land Acquisition (Fee & Easement) Reimbursement and Obstruction Removal Phase 3	68.00	N/A	\$1,100,000.00	\$545,000.00	\$150,000.00	\$295,000.00	\$0.00	\$110,000.00
TOTAL FY 2026 PROJECTS			\$4,850,000.00	\$3,920,000.00	\$150,000.00	\$295,000.00	\$187,500.00	\$297,500.00
FY 2027 PROJECTS								
Hangar Site Construction	26.00	N/A	\$1,250,000.00	\$1,125,000.00	\$0.00	\$0.00	\$62,500.00	\$62,500.00
Construct Hangar Buildings	26.00	N/A	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
Land Acquisition (Fee & Easement) Reimbursement and Obstruction Removal Phase 4	68.00	N/A	\$1,100,000.00	\$545,000.00	\$150,000.00	\$295,000.00	\$0.00	\$110,000.00
TOTAL FY 2027 PROJECTS			\$3,350,000.00	\$1,670,000.00	\$150,000.00	\$295,000.00	\$62,500.00	\$1,172,500.00
TOTAL FY 2023 PROJECTS			\$1,616,500.00	\$709,850.00	\$450,000.00	\$295,000.00	\$80,825.00	\$80,825.00
TOTAL FY 2024 PROJECTS			\$20,100,000.00	\$995,000.00	\$150,000.00	\$295,000.00	\$25,000.00	\$18,635,000.00
TOTAL FY 2025 PROJECTS			\$1,266,667.00	\$695,000.00	\$150,000.00	\$295,000.00	\$8,333.00	\$118,334.00
TOTAL FY 2026 PROJECTS			\$4,850,000.00	\$3,920,000.00	\$150,000.00	\$295,000.00	\$187,500.00	\$297,500.00
TOTAL FY 2027 PROJECTS			\$3,350,000.00	\$1,670,000.00	\$150,000.00	\$295,000.00	\$62,500.00	\$1,172,500.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$31,183,167.00	\$7,989,850.00	\$1,050,000.00	\$1,475,000.00	\$364,158.00	\$20,304,159.00

#### Paulding Northwest Atlanta

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
FY 2023 PROJECTS								
North T-Hangar Development Paving and Drainage (Construction)	61.00	N/A	\$4,000,000.00	\$3,440,100.00	\$0.00	\$159,900.00	\$200,000.00	\$200,000.00
South T-Hangar Development - Hangars (Design/Construction)	24.00	N/A	\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$2,625,000.00	\$875,000.00
South T-Hangar Development Paving and Drainage (Construction)	61.00	N/A	\$675,000.00	\$0.00	\$466,000.00	\$158,100.00	\$0.00	\$50,900.00
Airport Parkway Extension (Construction)	41.00	N/A	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
TOTAL FY 2023 PROJECTS			\$9,175,000.00	\$3,440,100.00	\$466,000.00	\$318,000.00	\$2,825,000.00	\$2,125,900.00

FY 2024 PROJECTS								
Primary Surface Improvements (Design)	90.00	N/A	\$265,000.00	\$0.00	\$150,000.00	\$88,500.00	\$13,250.00	\$13,250.00
Apron Expansion (TAEP) - Module 1 - Grading and Drainage - Phase 2 (Design)	61.00	N/A	\$200,000.00	\$180,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
North T-Hangar Development - Hangars (Design/Construction)	24.00	N/A	\$4,550,000.00	\$0.00	\$0.00	\$0.00	\$3,412,500.00	\$1,137,500.00
TOTAL FY 2024 PROJECTS			\$5,015,000.00	\$180,000.00	\$150,000.00	\$88,500.00	\$3,435,750.00	\$1,160,750.00
FY 2025 PROJECTS								
Primary Surface improvements (Construction)	41.00	N/A	\$3,250,000.00	\$2,545,500.00	\$150,000.00	\$229,500.00	\$162,500.00	\$162,500.00
Apron Expansion (TAEP) - Module 1 - Grading and Drainage - Phase 2 (Construction)	61.00	N/A	\$2,000,000.00	\$1,800,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
Apron Expansion (TAEP) - Module 1 - Paving and Marking - Phase 3 (Design)	61.00	N/A	\$200,000.00	\$180,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
TOTAL FY 2025 PROJECTS			\$5,450,000.00	\$4,525,500.00	\$150,000.00	\$229,500.00	\$272,500.00	\$272,500.00
FY 2026 PROJECTS								
Apron Expansion (TAEP) - Module 1 Paving and Marking- Phase 3 (Construction)	61.00	N/A	\$2,000,000.00	\$1,491,000.00	\$150,000.00	\$159,000.00	\$100,000.00	\$100,000.00
Apron Expansion (TAEP) - Module 2 - Grading and Drainage - Phase 4 (Design)	61.00	N/A	\$200,000.00	\$180,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
TOTAL FY 2026 PROJECTS			\$2,200,000.00	\$1,671,000.00	\$150,000.00	\$159,000.00	\$110,000.00	\$110,000.00
FY 2027 PROJECTS								
Apron Expansion (TAEP) - Module 2 - Grading and Drainage - Phase 4 (Construction)	61.00	N/A	\$2,000,000.00	\$1,650,000.00	\$150,000.00	\$0.00	\$100,000.00	\$100,000.00
Apron Expansion (TAEP) - Module 2 Paving and Marking - Phase 5 (Design)	61.00	N/A	\$200,000.00	\$180,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
Apron Expansion (TAEP) - Module 2 - Paving and Marking - Phase 5 (Construction)	61.00	N/A	\$2,675,000.00	\$2,407,500.00	\$0.00	\$0.00	\$133,750.00	\$133,750.00
Apron Expansion (TAEP) - Module 3 - Grading and Drainage - Phase 6 (Design)	61.00	N/A	\$200,000.00	\$180,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
Environmental Assessment for Runway Extension and ATCT	70.00	N/A	\$200,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$50,000.00
Apron Expansion (TAEP) - Module 3 - Grading and Drainage - Phase 6 (Construction)	61.00	N/A	\$2,000,000.00	\$1,800,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
Apron Expansion (TAEP) - Module 3 - Paving and Marking - Phase 6 (Design)	61.00	N/A	\$200,000.00	\$180,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
Apron Expansion (TAEP) - Module 3 - Paving and Marking - Phase 6 (Construction)	61.00	N/A	\$2,675,000.00	\$2,407,500.00	\$0.00	\$0.00	\$133,750.00	\$133,750.00
Runway 13-31 Extension (500')(Design)	73.00	N/A	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
Install MALSR (Design/Construction)	76.00	N/A	\$600,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$150,000.00
Parallel Taxiway Widening (Reimbursement)	68.00	N/A	\$3,000,000.00	\$2,700,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00
Localizer Platform (Reimbursement)	41.00	N/A	\$165,000.00	\$148,500.00	\$0.00	\$0.00	\$0.00	\$16,500.00
TOTAL FY 2027 PROJECTS			\$14,115,000.00	\$11,653,500.00	\$150,000.00	\$0.00	\$1,097,500.00	\$1,214,000.00
TOTAL FY 2023 PROJECTS			\$9,175,000.00	\$3,440,100.00	\$466,000.00	\$318,000.00	\$2,825,000.00	\$2,125,900.00
TOTAL FY 2024 PROJECTS			\$5,015,000.00	\$180,000.00	\$150,000.00	\$88,500.00	\$3,435,750.00	\$1,160,750.00
TOTAL FY 2025 PROJECTS			\$5,450,000.00	\$4,525,500.00	\$150,000.00	\$229,500.00	\$272,500.00	\$272,500.00
TOTAL FY 2026 PROJECTS			\$2,200,000.00	\$1,671,000.00	\$150,000.00	\$159,000.00	\$110,000.00	\$110,000.00
TOTAL FY 2027 PROJECTS			\$14,115,000.00	\$11,653,500.00	\$150,000.00	\$0.00	\$1,097,500.00	\$1,214,000.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$35,955,000.00	\$21,470,100.00	\$1,066,000.00	\$795,000.00	\$7,740,750.00	\$4,883,150.00

**Perry-houston County**

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
FY 2023 PROJECTS								

Rehab Mid Apron/Open T-Hangar & T-Hangar Taxilanes (1,2,&3) (Design)	67.00	N/A	\$150,000.00	\$0.00	\$135,000.00	\$0.00	\$7,500.00	\$7,500.00
Rehab Rotating Beacon	78.00	N/A	\$25,000.00	\$22,500.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00
New Taxiway to Corporate Hangars (North)-Design/Bidding)	44.00	N/A	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00
New Taxiway to Corporate Hangars (North) - Construction	44.00	N/A	\$400,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$100,000.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$641,000.00</b>	<b>\$22,500.00</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$308,750.00</b>	<b>\$174,750.00</b>

FY 2024 PROJECTS								
Runway 36 Extension Justification Study	60.00	N/A	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
Rehab Mid Apron/Open T-Hangar & T-Hangar Taxilanes (1,2,&3) (Construct)	67.00	N/A	\$1,000,000.00	\$258,000.00	\$165,000.00	\$477,000.00	\$50,000.00	\$50,000.00
Security Fence - Design (Phase I, II, & III)	44.00	N/A	\$120,000.00	\$108,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00
DBE Goals Update - FY 2024-2027	60.00	N/A	\$6,600.00	\$5,940.00	\$0.00	\$0.00	\$330.00	\$330.00
Environmental Assessment for Runway 36 Extension	70.00	N/A	\$100,000.00	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
Reimbursement Design New Taxiway to Corporate Hangars (North)	44.00	N/A	\$59,400.00	\$59,400.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FY 2024 PROJECTS			\$1,326,000.00	\$521,340.00	\$165,000.00	\$477,000.00	\$61,330.00	\$101,330.00
FY 2025 PROJECTS								
Runway 36 Extension (600'x100')(Design)	73.00	N/A	\$325,000.00	\$142,500.00	\$150,000.00	\$0.00	\$16,250.00	\$16,250.00
Security Fence - Construction (Phase I)	44.00	N/A	\$160,000.00	\$144,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00
Reimbursement Runway 36 Extension Justification Study	60.00	N/A	\$36,000.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FY 2025 PROJECTS			\$521,000.00	\$322,500.00	\$150,000.00	\$0.00	\$24,250.00	\$24,250.00
FY 2026 PROJECTS								
Runway 36 Extension (600'x100') Construction)	73.00	N/A	\$3,250,000.00	\$2,457,000.00	\$150,000.00	\$318,000.00	\$162,500.00	\$162,500.00
Security Fence - Construction (Phase II)	44.00	N/A	\$150,000.00	\$135,000.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00
Crack Seal/Seal Coat Taxiways (Design/Construction)	74.00	N/A	\$160,000.00	\$144,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00
South Terminal Area Auto Parking Lot Rehab (Design)	25.00	N/A	\$60,000.00	\$54,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00
TOTAL FY 2026 PROJECTS			\$3,620,000.00	\$2,790,000.00	\$150,000.00	\$318,000.00	\$181,000.00	\$181,000.00
FY 2027 PROJECTS								
South Terminal Area Auto Parking Lot Rehab (Construction)	25.00	N/A	\$60,000.00	\$0.00	\$54,000.00	\$0.00	\$3,000.00	\$3,000.00
Taxiways Lighting Rehab LED (Design)	74.00	N/A	\$75,000.00	\$0.00	\$67,500.00	\$0.00	\$3,750.00	\$3,750.00
Security Fence - Construction (Phase III)	44.00	N/A	\$160,000.00	\$115,500.00	\$28,500.00	\$0.00	\$8,000.00	\$8,000.00
ALP Update	60.00	N/A	\$200,000.00	\$180,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
TOTAL FY 2027 PROJECTS			\$495,000.00	\$295,500.00	\$150,000.00	\$0.00	\$24,750.00	\$24,750.00
TOTAL FY 2023 PROJECTS			\$641,000.00	\$22,500.00	\$135,000.00	\$0.00	\$308,750.00	\$174,750.00
TOTAL FY 2024 PROJECTS			\$1,326,000.00	\$521,340.00	\$165,000.00	\$477,000.00	\$61,330.00	\$101,330.00
TOTAL FY 2025 PROJECTS			\$521,000.00	\$322,500.00	\$150,000.00	\$0.00	\$24,250.00	\$24,250.00
TOTAL FY 2026 PROJECTS			\$3,620,000.00	\$2,790,000.00	\$150,000.00	\$318,000.00	\$181,000.00	\$181,000.00
TOTAL FY 2027 PROJECTS			\$495,000.00	\$295,500.00	\$150,000.00	\$0.00	\$24,750.00	\$24,750.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$6,603,000.00	\$3,951,840.00	\$750,000.00	\$795,000.00	\$600,080.00	\$506,080.00

#### Pickens County

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
FY 2023 PROJECTS								
Airfield Lighting - Construction	83.00	N/A	\$540,000.00	\$177,000.00	\$150,000.00	\$159,000.00	\$27,000.00	\$27,000.00
FY 24-26 DBE Plan Update	60.00	N/A	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
South Terminal Apron Rehabilitation - Construction	67.00	N/A	\$500,000.00	\$0.00	\$0.00	\$0.00	\$375,000.00	\$125,000.00

TOTAL FY 2023 PROJECTS	\$1,050,000.00	\$177,000.00	\$150,000.00	\$159,000.00	\$402,000.00	\$162,000.00
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FY 2024 PROJECTS								
Security Fencing - Phase 1	44.00	N/A	\$176,666.00	\$0.00	\$0.00	\$159,000.00	\$8,833.00	\$8,833.00
Runway Extension to 5,505' - Environmental Assessment	70.00	N/A	\$166,667.00	\$0.00	\$150,000.00	\$0.00	\$8,333.00	\$8,334.00
TOTAL FY 2024 PROJECTS			\$343,333.00	\$0.00	\$150,000.00	\$159,000.00	\$17,166.00	\$17,167.00
FY 2025 PROJECTS								
Runway Extension to 5,505' & Rehabilitation - Design	73.00	N/A	\$343,333.00	\$0.00	\$150,000.00	\$159,000.00	\$17,166.00	\$17,167.00
Hangar Area Site Preparation & Paving	24.00	N/A	\$1,800,000.00	\$1,620,000.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00
Hangar Construction	24.00	N/A	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
TOTAL FY 2025 PROJECTS			\$2,943,333.00	\$1,620,000.00	\$150,000.00	\$159,000.00	\$107,166.00	\$907,167.00
FY 2026 PROJECTS								
Runway Extension to 5,505' & Rehabilitation - Construction	73.00	N/A	\$3,700,000.00	\$3,171,000.00	\$0.00	\$159,000.00	\$185,000.00	\$185,000.00
South Hangar Area Apron Expansion	61.00	N/A	\$3,150,000.00	\$2,835,000.00	\$0.00	\$0.00	\$157,500.00	\$157,500.00
Security Fencing - Phase 2	44.00	N/A	\$166,667.00	\$0.00	\$150,000.00	\$0.00	\$8,333.00	\$8,334.00
TOTAL FY 2026 PROJECTS			\$7,016,667.00	\$6,006,000.00	\$150,000.00	\$159,000.00	\$350,833.00	\$350,834.00
FY 2027 PROJECTS								
Property Acquisition (West Side)	60.00	N/A	\$1,500,000.00	\$1,191,000.00	\$0.00	\$159,000.00	\$75,000.00	\$75,000.00
Property Acquisition (East Side)	60.00	N/A	\$225,000.00	\$202,500.00	\$0.00	\$0.00	\$11,250.00	\$11,250.00
Security Fencing - Phase 3	44.00	N/A	\$166,667.00	\$0.00	\$150,000.00	\$0.00	\$8,333.00	\$8,334.00
Install Supplemental Windcone	40.00	N/A	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
TOTAL FY 2027 PROJECTS			\$1,906,667.00	\$1,393,500.00	\$150,000.00	\$159,000.00	\$94,583.00	\$109,584.00
TOTAL FY 2023 PROJECTS			\$1,050,000.00	\$177,000.00	\$150,000.00	\$159,000.00	\$402,000.00	\$162,000.00
TOTAL FY 2024 PROJECTS			\$343,333.00	\$0.00	\$150,000.00	\$159,000.00	\$17,166.00	\$17,167.00
TOTAL FY 2025 PROJECTS			\$2,943,333.00	\$1,620,000.00	\$150,000.00	\$159,000.00	\$107,166.00	\$907,167.00
TOTAL FY 2026 PROJECTS			\$7,016,667.00	\$6,006,000.00	\$150,000.00	\$159,000.00	\$350,833.00	\$350,834.00
TOTAL FY 2027 PROJECTS			\$1,906,667.00	\$1,393,500.00	\$150,000.00	\$159,000.00	\$94,583.00	\$109,584.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$13,260,000.00	\$9,196,500.00	\$750,000.00	\$795,000.00	\$971,748.00	\$1,546,752.00

#### Plantation Airport

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
FY 2023 PROJECTS								
DBE Update for FY2021 thru FY2023	60.00	N/A	\$9,330.00	\$0.00	\$8,397.00	\$0.00	\$0.00	\$933.00
DBE Update for FY2024 thru FY2026	60.00	N/A	\$12,000.00	\$0.00	\$10,800.00	\$0.00	\$600.00	\$600.00
Construct - Beacon including Tower Rehabilitation	78.00	N/A	\$34,348.00	\$0.00	\$30,913.00	\$0.00	\$0.00	\$3,435.00
Construct - Runway 5-23 Pavement Reconstruction	79.00	N/A	\$5,414,000.00	\$4,245,664.00	\$308,936.00	\$318,000.00	\$270,700.00	\$270,700.00
Design - General Aviation Terminal	37.00	N/A	\$412,500.00	\$0.00	\$0.00	\$371,250.00	\$20,625.00	\$20,625.00

TOTAL FY 2023 PROJECTS			\$5,882,178.00	\$4,245,664.00	\$359,046.00	\$689,250.00	\$291,925.00	\$296,293.00
FY 2024 PROJECTS								
Construct - Stub Partial Parallel Taxiway for 5/23 Extension	69.00	N/A	\$975,000.00	\$568,500.00	\$150,000.00	\$159,000.00	\$48,750.00	\$48,750.00
Design - General Aviation Terminal	37.00	N/A	\$3,300,000.00	\$0.00	\$0.00	\$2,970,000.00	\$165,000.00	\$165,000.00
TOTAL FY 2024 PROJECTS			\$4,275,000.00	\$568,500.00	\$150,000.00	\$3,129,000.00	\$213,750.00	\$213,750.00
FY 2025 PROJECTS								
Design - Apron Expansion and Fuel Farm Relocation	61.00	N/A	\$192,000.00	\$0.00	\$150,000.00	\$22,800.00	\$9,600.00	\$9,600.00
TOTAL FY 2025 PROJECTS			\$192,000.00	\$0.00	\$150,000.00	\$22,800.00	\$9,600.00	\$9,600.00
FY 2026 PROJECTS								
Construct - Apron Expansion and Fuel Farm Relocation	61.00	N/A	\$780,000.00	\$267,600.00	\$139,200.00	\$295,200.00	\$39,000.00	\$39,000.00
DBE Update for FY2027 thru FY2029	60.00	N/A	\$12,000.00	\$0.00	\$10,800.00	\$0.00	\$600.00	\$600.00
TOTAL FY 2026 PROJECTS			\$792,000.00	\$267,600.00	\$150,000.00	\$295,200.00	\$39,600.00	\$39,600.00
FY 2027 PROJECTS								
Design - 10 Unit T-Hangar and Access Roadway Improvements - Civil	37.00	N/A	\$166,666.00	\$0.00	\$150,000.00	\$0.00	\$8,333.00	\$8,333.00
TOTAL FY 2027 PROJECTS			\$166,666.00	\$0.00	\$150,000.00	\$0.00	\$8,333.00	\$8,333.00
TOTAL FY 2023 PROJECTS			\$5,882,178.00	\$4,245,664.00	\$359,046.00	\$689,250.00	\$291,925.00	\$296,293.00
TOTAL FY 2024 PROJECTS			\$4,275,000.00	\$568,500.00	\$150,000.00	\$3,129,000.00	\$213,750.00	\$213,750.00
TOTAL FY 2025 PROJECTS			\$192,000.00	\$0.00	\$150,000.00	\$22,800.00	\$9,600.00	\$9,600.00
TOTAL FY 2026 PROJECTS			\$792,000.00	\$267,600.00	\$150,000.00	\$295,200.00	\$39,600.00	\$39,600.00
TOTAL FY 2027 PROJECTS			\$166,666.00	\$0.00	\$150,000.00	\$0.00	\$8,333.00	\$8,333.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$11,307,844.00	\$5,081,764.00	\$959,046.00	\$4,136,250.00	\$563,208.00	\$567,576.00

**Polk County Airport- Cornelius Moore Field**

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
FY 2023 PROJECTS								
East Apron Area Reconstruction (Design)	67.00	N/A	\$100,000.00	\$0.00	\$0.00	\$90,000.00	\$5,000.00	\$5,000.00
Runway 10-28 Line of Sight Correction (Construction)	74.00	N/A	\$4,815,000.00	\$2,850,000.00	\$150,000.00	\$0.00	\$1,277,917.00	\$537,083.00
TOTAL FY 2023 PROJECTS			\$4,915,000.00	\$2,850,000.00	\$150,000.00	\$90,000.00	\$1,282,917.00	\$542,083.00
FY 2024 PROJECTS								

East Apron Area Reconstruction (Construction)	67.00	N/A	\$750,000.00	\$138,000.00	\$150,000.00	\$387,000.00	\$37,500.00	\$37,500.00
Parrallel Taxiway (Design)	69.00	N/A	\$500,000.00	\$450,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00
TOTAL FY 2024 PROJECTS			\$1,250,000.00	\$588,000.00	\$150,000.00	\$387,000.00	\$62,500.00	\$62,500.00
FY 2025 PROJECTS								
West Apron Area Rejuvenation and Crack Seal (Design)	67.00	N/A	\$50,000.00	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00
Parallel Taxiway (Construction)	69.00	N/A	\$6,000,000.00	\$5,091,000.00	\$150,000.00	\$159,000.00	\$300,000.00	\$300,000.00
TOTAL FY 2025 PROJECTS			\$6,050,000.00	\$5,136,000.00	\$150,000.00	\$159,000.00	\$302,500.00	\$302,500.00
FY 2026 PROJECTS								
West Apron Area Rejuvenation and Crack Seal (Construction)	67.00	N/A	\$225,000.00	\$0.00	\$150,000.00	\$52,500.00	\$11,250.00	\$11,250.00
Perimeter Fencing (Design)	29.00	N/A	\$50,000.00	\$0.00	\$0.00	\$45,000.00	\$2,500.00	\$2,500.00
TOTAL FY 2026 PROJECTS			\$275,000.00	\$0.00	\$150,000.00	\$97,500.00	\$13,750.00	\$13,750.00
FY 2027 PROJECTS								
Perimeter Fencing (Construction)	29.00	N/A	\$300,000.00	\$58,500.00	\$150,000.00	\$61,500.00	\$15,000.00	\$15,000.00
TOTAL FY 2027 PROJECTS			\$300,000.00	\$58,500.00	\$150,000.00	\$61,500.00	\$15,000.00	\$15,000.00
TOTAL FY 2023 PROJECTS			\$4,915,000.00	\$2,850,000.00	\$150,000.00	\$90,000.00	\$1,282,917.00	\$542,083.00
TOTAL FY 2024 PROJECTS			\$1,250,000.00	\$588,000.00	\$150,000.00	\$387,000.00	\$62,500.00	\$62,500.00
TOTAL FY 2025 PROJECTS			\$6,050,000.00	\$5,136,000.00	\$150,000.00	\$159,000.00	\$302,500.00	\$302,500.00
TOTAL FY 2026 PROJECTS			\$275,000.00	\$0.00	\$150,000.00	\$97,500.00	\$13,750.00	\$13,750.00
TOTAL FY 2027 PROJECTS			\$300,000.00	\$58,500.00	\$150,000.00	\$61,500.00	\$15,000.00	\$15,000.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$12,790,000.00	\$8,632,500.00	\$750,000.00	\$795,000.00	\$1,676,667.00	\$935,833.00

#### Quitman Brooks County

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
FY 2023 PROJECTS								
Construct 8,000 Gallon Fuel Facility Including Design Reimbursement	24.00	N/A	\$175,000.00	\$0.00	\$150,000.00	\$0.00	\$7,500.00	\$17,500.00
Reimbursement for DBE 21-23 Update	58.00	N/A	\$10,500.00	\$9,450.00	\$0.00	\$0.00	\$525.00	\$525.00
Design Taxiway Rehabilitation	72.00	N/A	\$60,000.00	\$54,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00
TOTAL FY 2023 PROJECTS			\$245,500.00	\$63,450.00	\$150,000.00	\$0.00	\$11,025.00	\$21,025.00



FY 2024 PROJECTS								
Construct Partial Parallel Taxiway Phase II - Grading and Drainage + Design Repackage + CA/CI Services and Mitigation	67.00	N/A	\$500,000.00	\$230,000.00	\$0.00	\$220,000.00	\$25,000.00	\$25,000.00
Construct Taxiway Rehabilitation	72.00	N/A	\$400,000.00	\$210,000.00	\$150,000.00	\$0.00	\$20,000.00	\$20,000.00
TOTAL FY 2024 PROJECTS			\$900,000.00	\$440,000.00	\$150,000.00	\$220,000.00	\$45,000.00	\$45,000.00
FY 2025 PROJECTS								
Construct Runway Safety Area Improvements Prior to Runway 10 + CA and Inspection Services	88.00	N/A	\$450,000.00	\$295,000.00	\$0.00	\$110,000.00	\$22,500.00	\$22,500.00
Mitigation for Runway Safety Area Improvements	88.00	N/A	\$850,000.00	\$765,000.00	\$0.00	\$0.00	\$42,500.00	\$42,500.00
Construct Partial Parallel Taxiway Phase III - Paving, Marking, and Lighting + Design Repackage + CA and Inspection Services	67.00	N/A	\$375,000.00	\$187,500.00	\$150,000.00	\$0.00	\$18,750.00	\$18,750.00
TOTAL FY 2025 PROJECTS			\$1,675,000.00	\$1,247,500.00	\$150,000.00	\$110,000.00	\$83,750.00	\$83,750.00
FY 2026 PROJECTS								
Construct 4-Bay T-Hangar Including Design and CA/CI Services	22.00	N/A	\$125,000.00	\$79,000.00	\$0.00	\$33,500.00	\$6,250.00	\$6,250.00
Conduct Property Acquisition Services for RPZ Prior to Runway 28 and Through-the-fence	58.00	N/A	\$85,000.00	\$0.00	\$0.00	\$76,500.00	\$4,250.00	\$4,250.00
TOTAL FY 2026 PROJECTS			\$210,000.00	\$79,000.00	\$0.00	\$110,000.00	\$10,500.00	\$10,500.00
FY 2027 PROJECTS								
Construct 8-Bay T-Hangar + CA and Inspection Services	22.00	N/A	\$300,000.00	\$160,000.00	\$0.00	\$110,000.00	\$15,000.00	\$15,000.00
TOTAL FY 2027 PROJECTS			\$300,000.00	\$160,000.00	\$0.00	\$110,000.00	\$15,000.00	\$15,000.00
TOTAL FY 2023 PROJECTS			\$245,500.00	\$63,450.00	\$150,000.00	\$0.00	\$11,025.00	\$21,025.00
TOTAL FY 2024 PROJECTS			\$900,000.00	\$440,000.00	\$150,000.00	\$220,000.00	\$45,000.00	\$45,000.00
TOTAL FY 2025 PROJECTS			\$1,675,000.00	\$1,247,500.00	\$150,000.00	\$110,000.00	\$83,750.00	\$83,750.00
TOTAL FY 2026 PROJECTS			\$210,000.00	\$79,000.00	\$0.00	\$110,000.00	\$10,500.00	\$10,500.00
TOTAL FY 2027 PROJECTS			\$300,000.00	\$160,000.00	\$0.00	\$110,000.00	\$15,000.00	\$15,000.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$3,330,500.00	\$1,989,950.00	\$450,000.00	\$550,000.00	\$165,275.00	\$175,275.00

**Richard B Russell Regional - J H Towers Field**

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
FY 2023 PROJECTS								
Extend Runway 1/19 (Construction)	75.00	N/A	\$4,827,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,827,000.00
Rehabilitate & Overlay Runway Runway 1/19, Including Marking & Grooving (Design Reimbursement & Construction)	81.00	N/A	\$2,330,000.00	\$1,652,000.00	\$150,000.00	\$295,000.00	\$116,500.00	\$116,500.00
Acquire Easements & Mitigate Obstructions (Design) - Runway 7 Approach (Group 2)	91.00	N/A	\$318,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,000.00
Install Runway 7/25 Edge Lighting, Including REILs (Design)	74.00	N/A	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,000.00
Construct Terminal Area Corporate Hangar (Design)	43.00	N/A	\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,000.00

Mitigate Obstructions (Construction) - Runway 1 Approach (Group 1)	91.00	N/A	\$842,000.00	\$757,800.00	\$0.00	\$0.00	\$42,100.00	\$42,100.00
Install Runway 7/25 Edge Lighting, Including REILs (Construction)	74.00	N/A	\$845,000.00	\$0.00	\$0.00	\$0.00	\$633,750.00	\$211,250.00
Construct Terminal Area Corporate Hangar (Construction)	43.00	N/A	\$822,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$822,000.00
Rehabilitate & Overlay Taxiway "B" (East) (Design)	76.00	N/A	\$81,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,000.00
Rehabilitate Runway 1/19 Edge Lighting, Signage, PAPI's & REIL's (Design Reimbursement)	85.00	N/A	\$73,000.00	\$65,700.00	\$0.00	\$0.00	\$3,650.00	\$3,650.00
Rehabilitate Runway 1/19 Edge Lighting, Signage, PAPI's & REIL's (Construction)	85.00	N/A	\$585,000.00	\$231,500.00	\$0.00	\$295,000.00	\$29,250.00	\$29,250.00
Mitigate Obstructions (Construction) - Runway 7 Approach (Group 1)	91.00	N/A	\$378,000.00	\$0.00	\$0.00	\$0.00	\$283,500.00	\$94,500.00
Acquire Easements & Mitigate Obstructions (Design) - Runway 1 Approach (Group 2)	91.00	N/A	\$246,000.00	\$221,400.00	\$0.00	\$0.00	\$12,300.00	\$12,300.00
Rehabilitate & Overlay Taxiway "B" (East) (Construction)	76.00	N/A	\$485,000.00	\$0.00	\$0.00	\$0.00	\$363,750.00	\$121,250.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$11,964,000.00</b>	<b>\$2,928,400.00</b>	<b>\$150,000.00</b>	<b>\$590,000.00</b>	<b>\$1,484,800.00</b>	<b>\$6,810,800.00</b>
<b>FY 2024 PROJECTS</b>								
Relocate Partial Parallel Taxiway "B" (West), Including Hangar Area Access Taxiways & Install Lighting / Signage (Design - Future Reimbursement)	76.00	N/A	\$206,000.00	\$35,400.00	\$150,000.00	\$0.00	\$10,300.00	\$10,300.00
Relocate Partial Parallel Taxiway "B" (West), Including Hangar Area Access Taxiways & Install Lighting & Signage (Construction)	76.00	N/A	\$3,625,000.00	\$2,967,500.00	\$0.00	\$295,000.00	\$181,250.00	\$181,250.00
Taxiway "B" Rehabilitation & Overlay (Construction)	76.00	N/A	\$505,000.00	\$0.00	\$0.00	\$0.00	\$378,750.00	\$126,250.00
Install Taxiway "B" Lighting (East of Runway 1/19) (Design)	70.00	N/A	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00
Install Taxiway "B" Lighting (East of Runway 1/19) (Construction)	70.00	N/A	\$365,000.00	\$0.00	\$0.00	\$0.00	\$273,750.00	\$91,250.00
Acquire Easements & Mitigate Obstructions (Design) - Runway 1 Approach (Group 3)	91.00	N/A	\$327,000.00	\$294,300.00	\$0.00	\$0.00	\$16,350.00	\$16,350.00
Acquire Easements & Mitigate Obstructions (Design) - Runway 7 Approach (Group 3)	91.00	N/A	\$377,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377,000.00
Mitigate Obstructions (Construction) - Runway 1 Approach (Group 2)	91.00	N/A	\$623,000.00	\$560,700.00	\$0.00	\$0.00	\$31,150.00	\$31,150.00
Mitigate Obstructions (Construction) - Runway 7 Approach (Group 2)	91.00	N/A	\$374,000.00	\$0.00	\$0.00	\$0.00	\$280,500.00	\$93,500.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$6,428,000.00</b>	<b>\$3,857,900.00</b>	<b>\$150,000.00</b>	<b>\$295,000.00</b>	<b>\$1,172,050.00</b>	<b>\$953,050.00</b>
<b>FY 2025 PROJECTS</b>								
Expand West Hangar Area (Design)	63.00	N/A	\$82,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,000.00
Expand West Hangar Area (Construction)	63.00	N/A	\$445,000.00	\$0.00	\$0.00	\$0.00	\$333,750.00	\$111,250.00
Construct West Area T-Hangars (Design)	39.00	N/A	\$62,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,000.00
Renovate & Expand Terminal Building (Design)	47.00	N/A	\$57,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,000.00
Rehabilitate Terminal Area Apron Pavements (Design Reimbursement)	69.00	N/A	\$120,000.00	\$108,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00
Rehabilitate Terminal Area Apron Pavements (Construction)	69.00	N/A	\$960,000.00	\$419,000.00	\$150,000.00	\$295,000.00	\$48,000.00	\$48,000.00
Mitigate Obstructions (Construction) - Runway 7 Approach (Group 3)	91.00	N/A	\$525,000.00	\$0.00	\$0.00	\$0.00	\$393,750.00	\$131,250.00
Mitigate Obstructions (Construction) - Runway 1 Approach (Group 3)	91.00	N/A	\$534,000.00	\$480,600.00	\$0.00	\$0.00	\$26,700.00	\$26,700.00
Acquire Easements & Mitigate Obstructions (EA & Design) - Runway 25 Approach (Group 1)	91.00	N/A	\$261,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261,000.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$3,046,000.00</b>	<b>\$1,007,600.00</b>	<b>\$150,000.00</b>	<b>\$295,000.00</b>	<b>\$808,200.00</b>	<b>\$785,200.00</b>
<b>FY 2026 PROJECTS</b>								
Construct West Area T-Hangars (Construction)	39.00	N/A	\$770,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$770,000.00
Renovate & Expand Terminal Building (Construction)	47.00	N/A	\$695,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$695,000.00
Rehabilitate & Overlay Taxiway "A" (Design)	76.00	N/A	\$125,000.00	\$112,500.00	\$0.00	\$0.00	\$0.00	\$12,500.00
Rehabilitate & Overlay Taxiway "A" (Construction)	76.00	N/A	\$860,000.00	\$329,000.00	\$150,000.00	\$295,000.00	\$43,000.00	\$43,000.00
Rehabilitate Taxiway "A" Edge Lighting & Signage (Design Reimbursement)	70.00	N/A	\$68,000.00	\$61,200.00	\$0.00	\$0.00	\$3,400.00	\$3,400.00

Rehabilitate Taxiway "A" Edge Lighting & Signage (Construction)	70.00	N/A	\$535,000.00	\$481,500.00	\$0.00	\$0.00	\$26,750.00	\$26,750.00
Mitigate Obstructions (Construction) - Runway 25 Approach (Group 1)	91.00	N/A	\$642,000.00	\$0.00	\$0.00	\$0.00	\$481,500.00	\$160,500.00
TOTAL FY 2026 PROJECTS			\$3,695,000.00	\$984,200.00	\$150,000.00	\$295,000.00	\$554,650.00	\$1,711,150.00
FY 2027 PROJECTS								
Airfield Pavement Evaluation Study	43.00	N/A	\$35,000.00	\$31,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00
Expand Terminal Area Apron (Design - Future Reimbursement)	63.00	N/A	\$107,000.00	\$96,300.00	\$0.00	\$0.00	\$0.00	\$10,700.00
Wildlife Hazard Assessment	73.00	N/A	\$25,000.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00
Expand Terminal Area Apron (Construction)	63.00	N/A	\$875,000.00	\$787,500.00	\$0.00	\$0.00	\$43,750.00	\$43,750.00
TOTAL FY 2027 PROJECTS			\$1,042,000.00	\$937,800.00	\$0.00	\$0.00	\$43,750.00	\$60,450.00
TOTAL FY 2023 PROJECTS			\$11,964,000.00	\$2,928,400.00	\$150,000.00	\$590,000.00	\$1,484,800.00	\$6,810,800.00
TOTAL FY 2024 PROJECTS			\$6,428,000.00	\$3,857,900.00	\$150,000.00	\$295,000.00	\$1,172,050.00	\$953,050.00
TOTAL FY 2025 PROJECTS			\$3,046,000.00	\$1,007,600.00	\$150,000.00	\$295,000.00	\$808,200.00	\$785,200.00
TOTAL FY 2026 PROJECTS			\$3,695,000.00	\$984,200.00	\$150,000.00	\$295,000.00	\$554,650.00	\$1,711,150.00
TOTAL FY 2027 PROJECTS			\$1,042,000.00	\$937,800.00	\$0.00	\$0.00	\$43,750.00	\$60,450.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$26,175,000.00	\$9,715,900.00	\$600,000.00	\$1,475,000.00	\$4,063,450.00	\$10,320,650.00

#### Roosevelt Memorial

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
FY 2023 PROJECTS								
Construct Replacement Entrance Road	37.00	N/A	\$333,333.00	\$0.00	\$300,000.00	\$0.00	\$16,666.00	\$16,667.00
Terminal Building	39.00	N/A	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$250,000.00
TOTAL FY 2023 PROJECTS			\$1,333,333.00	\$0.00	\$300,000.00	\$0.00	\$766,666.00	\$266,667.00
FY 2024 PROJECTS								

Install Security Fencing Phase 1	43.00	N/A	\$166,667.00	\$0.00	\$150,000.00	\$0.00	\$8,333.00	\$8,334.00
TOTAL FY 2024 PROJECTS			\$166,667.00	\$0.00	\$150,000.00	\$0.00	\$8,333.00	\$8,334.00
FY 2025 PROJECTS								
Construct Parallel Taxiway and Apron Rehab	67.00	N/A	\$2,100,000.00	\$1,158,182.00	\$254,818.00	\$477,000.00	\$105,000.00	\$105,000.00
TOTAL FY 2025 PROJECTS			\$2,100,000.00	\$1,158,182.00	\$254,818.00	\$477,000.00	\$105,000.00	\$105,000.00
FY 2026 PROJECTS								
Land Acquisition for RPZ's	65.00	N/A	\$343,333.00	\$0.00	\$150,000.00	\$159,000.00	\$17,166.00	\$17,167.00
Construct New Hangars	22.00	N/A	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
TOTAL FY 2026 PROJECTS			\$943,333.00	\$0.00	\$150,000.00	\$159,000.00	\$17,166.00	\$617,167.00
FY 2027 PROJECTS								
Install Security Fencing Phase 2	43.00	N/A	\$203,333.00	\$0.00	\$24,000.00	\$159,000.00	\$10,166.00	\$10,167.00
Airport Layout Plan Update	69.00	N/A	\$140,000.00	\$0.00	\$126,000.00	\$0.00	\$7,000.00	\$7,000.00
TOTAL FY 2027 PROJECTS			\$343,333.00	\$0.00	\$150,000.00	\$159,000.00	\$17,166.00	\$17,167.00
TOTAL FY 2023 PROJECTS			\$1,333,333.00	\$0.00	\$300,000.00	\$0.00	\$766,666.00	\$266,667.00
TOTAL FY 2024 PROJECTS			\$166,667.00	\$0.00	\$150,000.00	\$0.00	\$8,333.00	\$8,334.00
TOTAL FY 2025 PROJECTS			\$2,100,000.00	\$1,158,182.00	\$254,818.00	\$477,000.00	\$105,000.00	\$105,000.00
TOTAL FY 2026 PROJECTS			\$943,333.00	\$0.00	\$150,000.00	\$159,000.00	\$17,166.00	\$617,167.00
TOTAL FY 2027 PROJECTS			\$343,333.00	\$0.00	\$150,000.00	\$159,000.00	\$17,166.00	\$17,167.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$4,886,666.00	\$1,158,182.00	\$1,004,818.00	\$795,000.00	\$914,331.00	\$1,014,335.00

#### Savannah/hilton Head Intl

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
FY 2023 PROJECTS								
Construct Air Cargo Apron - Phase II	64.00	N/A	\$14,750,320.00	\$13,275,288.00	\$0.00	\$0.00	\$0.00	\$1,475,032.00
Demo Air Cargo / Construct Apron	64.00	N/A	\$1,800,000.00	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Expand Inbound Baggage Claim	42.00	N/A	\$13,284,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,284,056.00
Reconstruct Taxiway F	76.00	N/A	\$5,763,510.00	\$5,187,159.00	\$0.00	\$0.00	\$0.00	\$576,351.00
RW 10-28 Asphalt Reconstruction & Design	76.00	N/A	\$3,750,000.00	\$3,375,000.00	\$0.00	\$0.00	\$0.00	\$375,000.00

SE Taxilane / GA 5 Partial Reconstruction	67.00	N/A	\$4,300,000.00	\$3,870,000.00	\$0.00	\$0.00	\$0.00	\$430,000.00
Taxiway Connectors & Improvements	76.00	N/A	\$8,000,000.00	\$7,200,000.00	\$0.00	\$0.00	\$0.00	\$800,000.00
Taxiway G & Bridge	76.00	N/A	\$13,983,005.00	\$12,584,705.00	\$0.00	\$0.00	\$699,150.00	\$699,150.00
TOTAL FY 2023 PROJECTS			\$65,630,891.00	\$47,292,152.00	\$0.00	\$0.00	\$699,150.00	\$17,639,589.00
FY 2024 PROJECTS								
Land Acquisition	62.00	N/A	\$13,200,000.00	\$11,880,000.00	\$0.00	\$0.00	\$0.00	\$1,320,000.00
MALSR-RW 1	42.00	N/A	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
MALSR-RW 28	42.00	N/A	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
NAVAIDS: Ph 2 - Localizer and MK 20 Glide Slope for RW 1	42.00	N/A	\$1,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700,000.00
North Apron Const Phase II / Vault Relocation	69.00	N/A	\$7,000,000.00	\$6,300,000.00	\$0.00	\$0.00	\$0.00	\$700,000.00
TOTAL FY 2024 PROJECTS			\$24,900,000.00	\$18,180,000.00	\$0.00	\$0.00	\$0.00	\$6,720,000.00
FY 2025 PROJECTS								
30 Acre North Aviation Development - Ph I - Environmental	67.00	N/A	\$1,000,000.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Completion of Taxiway H	71.00	N/A	\$12,622,087.00	\$11,359,878.00	\$0.00	\$0.00	\$0.00	\$1,262,209.00
Connector & Bridge to Land Acquisition	71.00	N/A	\$20,000,000.00	\$18,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
Demo FED EX Building / GA Ramp	64.00	N/A	\$6,000,000.00	\$5,400,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00
I-95 Interchange Improvements	39.00	N/A	\$30,000,000.00	\$27,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00
Site Mitigation for Land Acquisition	47.00	N/A	\$15,000,000.00	\$13,500,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
TOTAL FY 2025 PROJECTS			\$84,622,087.00	\$76,159,878.00	\$0.00	\$0.00	\$3,000,000.00	\$5,462,209.00
FY 2026 PROJECTS								
30 Acre North Aviation Development - Ph II - Wetland & Flood Plain Mitigation	47.00	N/A	\$5,677,100.00	\$5,109,390.00	\$0.00	\$0.00	\$0.00	\$567,710.00
Install ILS on RW 28	42.00	N/A	\$3,090,023.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,090,023.00
Upgrade RW 10 ILS to CAT II	42.00	N/A	\$2,512,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,512,818.00
TOTAL FY 2026 PROJECTS			\$11,279,941.00	\$5,109,390.00	\$0.00	\$0.00	\$0.00	\$6,170,551.00
TOTAL FY 2023 PROJECTS			\$65,630,891.00	\$47,292,152.00	\$0.00	\$0.00	\$699,150.00	\$17,639,589.00
TOTAL FY 2024 PROJECTS			\$24,900,000.00	\$18,180,000.00	\$0.00	\$0.00	\$0.00	\$6,720,000.00
TOTAL FY 2025 PROJECTS			\$84,622,087.00	\$76,159,878.00	\$0.00	\$0.00	\$3,000,000.00	\$5,462,209.00
TOTAL FY 2026 PROJECTS			\$11,279,941.00	\$5,109,390.00	\$0.00	\$0.00	\$0.00	\$6,170,551.00
TOTAL FY 2027 PROJECTS			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$186,432,919.00	\$146,741,420.00	\$0.00	\$0.00	\$3,699,150.00	\$35,992,349.00

#### Southwest Georgia Rgnl

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
FY 2023 PROJECTS								
Conduct Airfield Frequency Interruption Study	60.00	N/A	\$45,000.00	\$40,500.00	\$0.00	\$0.00	\$2,250.00	\$2,250.00
Install Perimeter Road including Security - Phase 1 (Design)	39.00	N/A	\$250,000.00	\$225,000.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00
Cargo Ramp GSE Parking (Design)	67.00	N/A	\$90,000.00	\$81,000.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00
TOTAL FY 2023 PROJECTS			\$385,000.00	\$346,500.00	\$0.00	\$0.00	\$19,250.00	\$19,250.00

FY 2024 PROJECTS								
Install Perimeter Road including Security Fencing - Phase 1 (Construction)	44.00	N/A	\$2,000,000.00	\$1,800,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
Runway 5/23 Widening and Paved Shoulders Project (Design)	72.00	N/A	\$330,000.00	\$297,000.00	\$0.00	\$0.00	\$16,500.00	\$16,500.00
Cargo Ramp GSE Parking (Construction)	67.00	N/A	\$700,000.00	\$630,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00
TOTAL FY 2024 PROJECTS			\$3,030,000.00	\$2,727,000.00	\$0.00	\$0.00	\$151,500.00	\$151,500.00
FY 2025 PROJECTS								
New General Aviation Hangar, South Apron (Design)	24.00	N/A	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
North Aircraft Apron Overlay (Design)	67.00	N/A	\$250,000.00	\$225,000.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00
Install Perimeter Road including Security Fencing - Phase 2 (Design)	44.00	N/A	\$200,000.00	\$180,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
Runway 5/23 Widening and Paved Shoulders Project (Construction)	72.00	N/A	\$4,610,000.00	\$4,149,000.00	\$0.00	\$0.00	\$230,500.00	\$230,500.00
Master Plan Update	71.00	N/A	\$400,000.00	\$360,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00
South Apron Development - T-Hangar Taxilane System Improvements (Design)	61.00	N/A	\$255,000.00	\$229,500.00	\$0.00	\$0.00	\$12,750.00	\$12,750.00
TOTAL FY 2025 PROJECTS			\$6,065,000.00	\$5,143,500.00	\$0.00	\$0.00	\$285,750.00	\$635,750.00
FY 2026 PROJECTS								
South Apron Development - T-Hangar Taxilane System Improvements (Construction)	61.00	N/A	\$5,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,700,000.00
New General Aviation Hangar, South Apron (Construction)	61.00	N/A	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00
North Apron Development - General Aviation Apron Expansion Including Demolition of Existing T-Hangars (Design)	61.00	N/A	\$230,000.00	\$207,000.00	\$0.00	\$0.00	\$11,500.00	\$11,500.00
North Aircraft Apron Overlay (Construction)	67.00	N/A	\$1,800,000.00	\$1,620,000.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00
Install Perimeter Road including Security Fencing - Phase 2 (Construction)	44.00	N/A	\$1,500,000.00	\$1,350,000.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00
Install Perimeter Road including Security Fencing - Phase 3 (Design)	44.00	N/A	\$200,000.00	\$180,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
TOTAL FY 2026 PROJECTS			\$14,430,000.00	\$3,357,000.00	\$0.00	\$0.00	\$186,500.00	\$10,886,500.00
FY 2027 PROJECTS								
Install Perimeter Road including Security Fencing - Phase 3 (Construction)	44.00	N/A	\$2,000,000.00	\$1,800,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
North Apron Development - General Aviation Apron Expansion including Demolition of Existing T-Hangars (Construction)	61.00	N/A	\$2,785,000.00	\$2,506,500.00	\$0.00	\$0.00	\$139,250.00	\$139,250.00
TOTAL FY 2027 PROJECTS			\$4,785,000.00	\$4,306,500.00	\$0.00	\$0.00	\$239,250.00	\$239,250.00
TOTAL FY 2023 PROJECTS			\$385,000.00	\$346,500.00	\$0.00	\$0.00	\$19,250.00	\$19,250.00
TOTAL FY 2024 PROJECTS			\$3,030,000.00	\$2,727,000.00	\$0.00	\$0.00	\$151,500.00	\$151,500.00
TOTAL FY 2025 PROJECTS			\$6,065,000.00	\$5,143,500.00	\$0.00	\$0.00	\$285,750.00	\$635,750.00
TOTAL FY 2026 PROJECTS			\$14,430,000.00	\$3,357,000.00	\$0.00	\$0.00	\$186,500.00	\$10,886,500.00
TOTAL FY 2027 PROJECTS			\$4,785,000.00	\$4,306,500.00	\$0.00	\$0.00	\$239,250.00	\$239,250.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$28,695,000.00	\$15,880,500.00	\$0.00	\$0.00	\$882,250.00	\$11,932,250.00

#### Spence

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
FY 2023 PROJECTS								
Rehabilitate Runway 14/32 & Shoulders - Construction	0.00	N/A	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$250,000.00
Improve Airport (Rehabilitate Airfield Drainage, Phase 5) - Construction	0.00	N/A	\$200,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$50,000.00
Rehabilitate/Extend Runway 14/32 to 8,500' - EA	0.00	N/A	\$100,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$25,000.00
TOTAL FY 2023 PROJECTS			\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$975,000.00	\$325,000.00



FY 2024 PROJECTS								
Reduce Runway Pavement Width from 300' to 100' - Design	0.00	N/A	\$65,000.00	\$0.00	\$0.00	\$0.00	\$48,750.00	\$16,250.00
Install Runway Lighting (MIRL) & Signage - Design	0.00	N/A	\$100,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$25,000.00
Rehabilitate/Extend Runway 14/32 to 8,500' - Design	0.00	N/A	\$100,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$25,000.00
Construct 10-Unit T-Hangar Taxilane (Site Prep) - Design	0.00	N/A	\$50,000.00	\$0.00	\$0.00	\$0.00	\$37,500.00	\$12,500.00
TOTAL FY 2024 PROJECTS			\$315,000.00	\$0.00	\$0.00	\$0.00	\$236,250.00	\$78,750.00
FY 2025 PROJECTS								
Reduce Runway Pavement Width from 300' to 100' - Construction	0.00	N/A	\$385,000.00	\$0.00	\$0.00	\$0.00	\$288,750.00	\$96,250.00
Install Runway Lighting (MIRL) & Signage - Construction	0.00	N/A	\$250,000.00	\$0.00	\$0.00	\$0.00	\$187,500.00	\$62,500.00
Rehabilitate/Extend Runway 14/32 to 8,500', Ph. 1 - Construction	0.00	N/A	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$1,000,000.00
Construct 10-Unit T-Hangar Taxilane (Site Prep) - Construction	0.00	N/A	\$440,000.00	\$0.00	\$0.00	\$0.00	\$330,000.00	\$110,000.00
Construct 10-Unit T-Hangar Building - Construction	0.00	N/A	\$880,000.00	\$0.00	\$0.00	\$0.00	\$660,000.00	\$220,000.00
Construct 6-Unit T-Hangar Taxilane (Site Prep) - Design	0.00	N/A	\$50,000.00	\$0.00	\$0.00	\$0.00	\$37,500.00	\$12,500.00
TOTAL FY 2025 PROJECTS			\$6,005,000.00	\$0.00	\$0.00	\$0.00	\$4,503,750.00	\$1,501,250.00
FY 2026 PROJECTS								
Rehabilitate/Extend Runway 14/32 to 8,500', Ph. 2 - Construction	0.00	N/A	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$1,000,000.00
Construct 6-Unit T-Hangar Taxilane (Site Prep) - Construction	0.00	N/A	\$264,000.00	\$0.00	\$0.00	\$0.00	\$198,000.00	\$66,000.00
Construct Terminal Building - Design	0.00	N/A	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Install Runway Lighting (MIRL) & Signage, Ph. 2 - Construction	0.00	N/A	\$250,000.00	\$0.00	\$0.00	\$0.00	\$187,500.00	\$62,500.00
Construct 6-Unit T-Hangar Building - Construction	0.00	N/A	\$528,000.00	\$0.00	\$0.00	\$0.00	\$396,000.00	\$132,000.00
Construct Terminal Building Parking Lot - Design	0.00	N/A	\$100,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$25,000.00
TOTAL FY 2026 PROJECTS			\$5,242,000.00	\$0.00	\$0.00	\$0.00	\$3,856,500.00	\$1,385,500.00
FY 2027 PROJECTS								
Improve Airport (Security Fencing) - Design	0.00	N/A	\$50,000.00	\$0.00	\$0.00	\$0.00	\$37,500.00	\$12,500.00
Construct Terminal Building - Construction	0.00	N/A	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$250,000.00
Construct Terminal Building Parking Lot - Construction	0.00	N/A	\$300,000.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$75,000.00
TOTAL FY 2027 PROJECTS			\$1,350,000.00	\$0.00	\$0.00	\$0.00	\$1,012,500.00	\$337,500.00
TOTAL FY 2023 PROJECTS			\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$975,000.00	\$325,000.00
TOTAL FY 2024 PROJECTS			\$315,000.00	\$0.00	\$0.00	\$0.00	\$236,250.00	\$78,750.00
TOTAL FY 2025 PROJECTS			\$6,005,000.00	\$0.00	\$0.00	\$0.00	\$4,503,750.00	\$1,501,250.00
TOTAL FY 2026 PROJECTS			\$5,242,000.00	\$0.00	\$0.00	\$0.00	\$3,856,500.00	\$1,385,500.00
TOTAL FY 2027 PROJECTS			\$1,350,000.00	\$0.00	\$0.00	\$0.00	\$1,012,500.00	\$337,500.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$14,212,000.00	\$0.00	\$0.00	\$0.00	\$10,584,000.00	\$3,628,000.00

#### St Simons Island

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
FY 2023 PROJECTS								
Design Runway 4-22 Rehabilitation, EMAS, and Drainage Improvements	91.00	N/A	\$850,000.00	\$472,262.00	\$292,738.00	\$0.00	\$42,500.00	\$42,500.00
Environmental Clearance and Design TXY B, Southeast Apron, and Hangar Taxilane Rehabilitation	76.00	N/A	\$227,000.00	\$204,300.00	\$0.00	\$0.00	\$11,350.00	\$11,350.00



NEPA+Design Skyline Infrastructure - Phase 2	61.00	N/A	\$217,000.00	\$0.00	\$0.00	\$195,300.00	\$10,850.00	\$10,850.00
TOTAL FY 2023 PROJECTS			\$1,294,000.00	\$676,562.00	\$292,738.00	\$195,300.00	\$64,700.00	\$64,700.00

FY 2024 PROJECTS								
Construct RWY 4-22 Rehabilitation, Safety Improvements, and Drainage Improvement (Part 1)	91.00	N/A	\$4,937,500.00	\$4,293,750.00	\$150,000.00	\$0.00	\$246,875.00	\$246,875.00
Design Partial Re-Alignment and Extension of TXY A	76.00	N/A	\$405,000.00	\$364,500.00	\$0.00	\$0.00	\$20,250.00	\$20,250.00
Construct TXY B, Southeast Ramp, and Taxilane Rehabilitation	76.00	N/A	\$1,718,500.00	\$0.00	\$0.00	\$0.00	\$1,288,875.00	\$429,625.00
Construct Skylane Taxiway Development Phase 2 and Taxilane H Pavement Replacement	70.00	N/A	\$2,352,977.00	\$0.00	\$0.00	\$2,117,679.00	\$117,649.00	\$117,649.00
TOTAL FY 2024 PROJECTS			\$9,413,977.00	\$4,658,250.00	\$150,000.00	\$2,117,679.00	\$1,673,649.00	\$814,399.00
FY 2025 PROJECTS								
Construct RWY 4-22 EMAS, Rehabilitation, and Drainage Improvement (Part 2)	91.00	N/A	\$8,873,300.00	\$7,835,970.00	\$150,000.00	\$0.00	\$443,665.00	\$443,665.00
Construct Skylane Taxiway Development Phase 2 and Taxilane H Pavement Replacement	70.00	N/A	\$693,267.00	\$0.00	\$0.00	\$623,941.00	\$34,663.00	\$34,663.00
Construct Partial Re-Alignment and Extension of TXY A	76.00	N/A	\$3,920,000.00	\$3,528,000.00	\$0.00	\$0.00	\$196,000.00	\$196,000.00
Design Taxiway to SE Apron	70.00	N/A	\$172,000.00	\$154,800.00	\$0.00	\$0.00	\$8,600.00	\$8,600.00
Acquire 0.3 AC Parcel (Recycle Center)	62.00	N/A	\$200,000.00	\$180,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
TOTAL FY 2025 PROJECTS			\$13,858,567.00	\$11,698,770.00	\$150,000.00	\$623,941.00	\$692,928.00	\$692,928.00
FY 2026 PROJECTS								
Construct SE Apron Rehabilitation, Crack Seal, Spall Repair, and Sealcoat	69.00	N/A	\$276,000.00	\$248,400.00	\$0.00	\$0.00	\$13,800.00	\$13,800.00
Construct Taxiway to SE Apron	70.00	N/A	\$1,000,000.00	\$455,000.00	\$150,000.00	\$295,000.00	\$50,000.00	\$50,000.00
TOTAL FY 2026 PROJECTS			\$1,276,000.00	\$703,400.00	\$150,000.00	\$295,000.00	\$63,800.00	\$63,800.00
FY 2027 PROJECTS								
Mitigate Obstructions	47.00	N/A	\$166,666.00	\$0.00	\$150,000.00	\$0.00	\$8,333.00	\$8,333.00
TOTAL FY 2027 PROJECTS			\$166,666.00	\$0.00	\$150,000.00	\$0.00	\$8,333.00	\$8,333.00
TOTAL FY 2023 PROJECTS			\$1,294,000.00	\$676,562.00	\$292,738.00	\$195,300.00	\$64,700.00	\$64,700.00
TOTAL FY 2024 PROJECTS			\$9,413,977.00	\$4,658,250.00	\$150,000.00	\$2,117,679.00	\$1,673,649.00	\$814,399.00
TOTAL FY 2025 PROJECTS			\$13,858,567.00	\$11,698,770.00	\$150,000.00	\$623,941.00	\$692,928.00	\$692,928.00
TOTAL FY 2026 PROJECTS			\$1,276,000.00	\$703,400.00	\$150,000.00	\$295,000.00	\$63,800.00	\$63,800.00
TOTAL FY 2027 PROJECTS			\$166,666.00	\$0.00	\$150,000.00	\$0.00	\$8,333.00	\$8,333.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$26,009,210.00	\$17,736,982.00	\$892,738.00	\$3,231,920.00	\$2,503,410.00	\$1,644,160.00

#### Statesboro-bulloch County

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
FY 2023 PROJECTS								
Apron Rehabilitation/T-Hangar Sitework - DESIGN	67.00	N/A	\$138,867.00	\$43,981.00	\$81,000.00	\$0.00	\$6,943.00	\$6,943.00
Runway "6" Approach Area Drainage Improvements - DESIGN	90.00	N/A	\$70,000.00	\$0.00	\$63,000.00	\$0.00	\$3,500.00	\$3,500.00
TOTAL FY 2023 PROJECTS			\$208,867.00	\$43,981.00	\$144,000.00	\$0.00	\$10,443.00	\$10,443.00
FY 2024 PROJECTS								

Apron Rehabilitation /T-Hangar Sitework (Bid/Construction)	67.00	N/A	\$2,402,625.00	\$1,422,363.00	\$150,000.00	\$590,000.00	\$120,131.00	\$120,131.00
Runway 6-24 Rehabilitation	79.00	N/A	\$1,390,193.00	\$0.00	\$0.00	\$0.00	\$1,042,645.00	\$347,548.00
Runway "6" Approach Area Drainage Improvements (Construction)	41.00	N/A	\$715,051.00	\$643,545.00	\$0.00	\$0.00	\$35,753.00	\$35,753.00
TOTAL FY 2024 PROJECTS			\$4,507,869.00	\$2,065,908.00	\$150,000.00	\$590,000.00	\$1,198,529.00	\$503,432.00
FY 2025 PROJECTS								
Future Development - Site Grading	41.00	N/A	\$700,651.00	\$185,585.00	\$150,000.00	\$295,000.00	\$35,033.00	\$35,033.00
Airfield Perimeter Fencing (Phase I - North)	44.00	N/A	\$845,651.00	\$761,085.00	\$0.00	\$0.00	\$42,283.00	\$42,283.00
TOTAL FY 2025 PROJECTS			\$1,546,302.00	\$946,670.00	\$150,000.00	\$295,000.00	\$77,316.00	\$77,316.00
FY 2026 PROJECTS								
Access Road	39.00	N/A	\$1,321,251.00	\$449,125.00	\$150,000.00	\$590,000.00	\$66,063.00	\$66,063.00
Corporate Hangar/Apron (Design)	24.00	N/A	\$80,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$20,000.00
Airfield Perimeter Fencing (Phase II - South)	44.00	N/A	\$797,125.00	\$717,413.00	\$0.00	\$0.00	\$39,856.00	\$39,856.00
TOTAL FY 2026 PROJECTS			\$2,198,376.00	\$1,166,538.00	\$150,000.00	\$590,000.00	\$165,919.00	\$125,919.00
FY 2027 PROJECTS								
Corporate Hangar/Apron (Construction)	24.00	N/A	\$900,000.00	\$0.00	\$0.00	\$0.00	\$675,000.00	\$225,000.00
TOTAL FY 2027 PROJECTS			\$900,000.00	\$0.00	\$0.00	\$0.00	\$675,000.00	\$225,000.00
TOTAL FY 2023 PROJECTS			\$208,867.00	\$43,981.00	\$144,000.00	\$0.00	\$10,443.00	\$10,443.00
TOTAL FY 2024 PROJECTS			\$4,507,869.00	\$2,065,908.00	\$150,000.00	\$590,000.00	\$1,198,529.00	\$503,432.00
TOTAL FY 2025 PROJECTS			\$1,546,302.00	\$946,670.00	\$150,000.00	\$295,000.00	\$77,316.00	\$77,316.00
TOTAL FY 2026 PROJECTS			\$2,198,376.00	\$1,166,538.00	\$150,000.00	\$590,000.00	\$165,919.00	\$125,919.00
TOTAL FY 2027 PROJECTS			\$900,000.00	\$0.00	\$0.00	\$0.00	\$675,000.00	\$225,000.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$9,361,414.00	\$4,223,097.00	\$594,000.00	\$1,475,000.00	\$2,127,207.00	\$942,110.00

#### Swinton Smith Fld At Reidsville Muni

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
FY 2023 PROJECTS								
Construct Terminal Building Site Improvements, Including CA/CI Services	35.00	N/A	\$350,000.00	\$55,000.00	\$150,000.00	\$110,000.00	\$17,500.00	\$17,500.00
Construct Terminal Building, Including CA/CI Services	35.00	N/A	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$250,000.00
3-Year DBE Plan Update (FY2024-2026)	58.00	N/A	\$13,500.00	\$12,150.00	\$0.00	\$0.00	\$675.00	\$675.00
TOTAL FY 2023 PROJECTS			\$1,363,500.00	\$67,150.00	\$150,000.00	\$110,000.00	\$768,175.00	\$268,175.00

FY 2024 PROJECTS								
Design and Construct Crack Seal, Pavement Rejuvenation and Remark for Parallel Taxiway, including CA/CI Services	40.00	N/A	\$150,000.00	\$19,000.00	\$6,000.00	\$110,000.00	\$7,500.00	\$7,500.00
Airport Layout Plan Update	58.00	N/A	\$160,000.00	\$0.00	\$144,000.00	\$0.00	\$8,000.00	\$8,000.00
TOTAL FY 2024 PROJECTS			\$310,000.00	\$19,000.00	\$150,000.00	\$110,000.00	\$15,500.00	\$15,500.00
FY 2025 PROJECTS								
Environmental Survey for 500' Runway 29 Extension Including Parallel Taxiway Extension and Clearing of RPZ	40.00	N/A	\$30,000.00	\$0.00	\$27,000.00	\$0.00	\$1,500.00	\$1,500.00
Design 500' Runway 29 Extension, Including Parallel Taxiway Extension and Clearing of the RPZ	40.00	N/A	\$160,000.00	\$0.00	\$34,000.00	\$110,000.00	\$8,000.00	\$8,000.00
Design Runway Lighting Improvement Including REILS	40.00	N/A	\$75,000.00	\$0.00	\$67,500.00	\$0.00	\$3,750.00	\$3,750.00
TOTAL FY 2025 PROJECTS			\$265,000.00	\$0.00	\$128,500.00	\$110,000.00	\$13,250.00	\$13,250.00
FY 2026 PROJECTS								
Construct 500' Runway 29 Extension, Incl. Parallel Taxiway Ext. and Clearing of the RPZ, including CA/CI Services	40.00	N/A	\$1,750,000.00	\$1,293,500.00	\$171,500.00	\$110,000.00	\$87,500.00	\$87,500.00
Design Runway Lighting Improvement Including REILS	40.00	N/A	\$75,000.00	\$67,500.00	\$0.00	\$0.00	\$3,750.00	\$3,750.00
Design T-Hangar Taxiway, Concrete Slab, and T-Hangar Building	40.00	N/A	\$75,000.00	\$67,500.00	\$0.00	\$0.00	\$3,750.00	\$3,750.00
3-Year DBE Plan Update (FY2027-2029)	58.00	N/A	\$13,500.00	\$12,150.00	\$0.00	\$0.00	\$675.00	\$675.00
TOTAL FY 2026 PROJECTS			\$1,913,500.00	\$1,440,650.00	\$171,500.00	\$110,000.00	\$95,675.00	\$95,675.00
FY 2027 PROJECTS								
Construct T-Hangar Taxiway & Slab; Includes CA/CI Services	40.00	N/A	\$450,000.00	\$271,000.00	\$134,000.00	\$0.00	\$22,500.00	\$22,500.00
Construct Runway Lighting Improvements Including REILS, Includes CA/CI Services	40.00	N/A	\$140,000.00	\$0.00	\$16,000.00	\$110,000.00	\$7,000.00	\$7,000.00
Design/Build T-Hangar Building, Includes CA/CI Services	40.00	N/A	\$500,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
Design/Build Corporate/Maintenance Hangar (120'X100') Including CA/CI Services	40.00	N/A	\$1,100,000.00	\$990,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00
TOTAL FY 2027 PROJECTS			\$2,190,000.00	\$1,711,000.00	\$150,000.00	\$110,000.00	\$29,500.00	\$189,500.00
TOTAL FY 2023 PROJECTS			\$1,363,500.00	\$67,150.00	\$150,000.00	\$110,000.00	\$768,175.00	\$268,175.00
TOTAL FY 2024 PROJECTS			\$310,000.00	\$19,000.00	\$150,000.00	\$110,000.00	\$15,500.00	\$15,500.00
TOTAL FY 2025 PROJECTS			\$265,000.00	\$0.00	\$128,500.00	\$110,000.00	\$13,250.00	\$13,250.00
TOTAL FY 2026 PROJECTS			\$1,913,500.00	\$1,440,650.00	\$171,500.00	\$110,000.00	\$95,675.00	\$95,675.00
TOTAL FY 2027 PROJECTS			\$2,190,000.00	\$1,711,000.00	\$150,000.00	\$110,000.00	\$29,500.00	\$189,500.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$6,042,000.00	\$3,237,800.00	\$750,000.00	\$550,000.00	\$922,100.00	\$582,100.00

### Sylvester

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
FY 2023 PROJECTS								
Design Terminal Area Improvements	35.00	N/A	\$53,000.00	\$0.00	\$0.00	\$0.00	\$39,750.00	\$13,250.00
Construct 4-Unit T-Hangar Taxilane, including CA/CI Services	37.00	N/A	\$500,000.00	\$0.00	\$0.00	\$0.00	\$375,000.00	\$125,000.00
Construct 4-Unit T-Hangar Building, including CA/CI Services	30.00	N/A	\$275,000.00	\$0.00	\$0.00	\$0.00	\$206,250.00	\$68,750.00
Design 4-Unit T-Hangar Taxilane	37.00	N/A	\$65,000.00	\$0.00	\$0.00	\$0.00	\$48,750.00	\$16,250.00
TOTAL FY 2023 PROJECTS			\$893,000.00	\$0.00	\$0.00	\$0.00	\$669,750.00	\$223,250.00

<b>FY 2024 PROJECTS</b>								
Construct Terminal Area Improvements, including CA/CI Services	35.00	N/A	\$500,000.00	\$0.00	\$0.00	\$0.00	\$375,000.00	\$125,000.00
Construct Fuel Facility, including CA/CI Services	35.00	N/A	\$365,000.00	\$0.00	\$0.00	\$0.00	\$273,750.00	\$91,250.00
Design Fuel Facility	35.00	N/A	\$90,000.00	\$0.00	\$0.00	\$0.00	\$67,500.00	\$22,500.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$955,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$716,250.00</b>	<b>\$238,750.00</b>
<b>FY 2025 PROJECTS</b>								
Design Runway Electrical Rehabilitation	35.00	N/A	\$65,000.00	\$0.00	\$0.00	\$0.00	\$48,750.00	\$16,250.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,750.00</b>	<b>\$16,250.00</b>
<b>FY 2026 PROJECTS</b>								
Design 4-Unit T-Hangar Taxilane	37.00	N/A	\$70,000.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$17,500.00
Construct Runway Electrical Rehabilitation, including CA/CI Services	72.00	N/A	\$350,000.00	\$0.00	\$0.00	\$0.00	\$262,500.00	\$87,500.00
Design Parallel Taxiway, including lighting and signage	62.00	N/A	\$95,000.00	\$0.00	\$0.00	\$0.00	\$71,250.00	\$23,750.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$515,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$386,250.00</b>	<b>\$128,750.00</b>
<b>FY 2027 PROJECTS</b>								
Construct 4-Unit T-Hangar Taxilane, including CA/CI Services	37.00	N/A	\$500,000.00	\$450,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00
Construct 4-Unit T-Hangar Building, including CA/CI Services	30.00	N/A	\$350,000.00	\$315,000.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00
Construct Parallel Taxiway, including lighting, signage and CA/CI Services	62.00	N/A	\$1,500,000.00	\$1,350,000.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00
Land Acquisition (Reimbursement) T007002	53.00	N/A	\$137,091.88	\$123,382.70	\$0.00	\$0.00	\$6,854.59	\$6,854.59
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$2,487,091.88</b>	<b>\$2,238,382.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$124,354.59</b>	<b>\$124,354.59</b>
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$893,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$669,750.00</b>	<b>\$223,250.00</b>
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$955,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$716,250.00</b>	<b>\$238,750.00</b>
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,750.00</b>	<b>\$16,250.00</b>
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$515,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$386,250.00</b>	<b>\$128,750.00</b>
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$2,487,091.88</b>	<b>\$2,238,382.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$124,354.59</b>	<b>\$124,354.59</b>
<b>TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS</b>			<b>\$4,915,091.88</b>	<b>\$2,238,382.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,945,354.59</b>	<b>\$731,354.59</b>

#### Telfair-wheeler

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Update DBE Plan, FY 21-23 (reimbursement)	58.00	N/A	\$11,425.00	\$10,282.00	\$0.00	\$0.00	\$0.00	\$1,143.00
Construct 6-unit T-Hangar Taxilanes - Construction	42.00	N/A	\$560,000.00	\$312,000.00	\$192,000.00	\$0.00	\$28,000.00	\$28,000.00
Acquire Land/Easement for Approaches - Land Acquisition Services (reimbursement)	65.00	N/A	\$75,000.00	\$67,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00
Acquire Land/Easement for Approaches - Land Acquisition	65.00	N/A	\$100,000.00	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
Improve Airport (Install Security Fencing) - Design	43.00	N/A	\$65,000.00	\$58,500.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00

Remove Obstructions - Construction	84.00	N/A	\$200,000.00	\$180,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
Rehabilitate Airfield Pavement - Design	77.00	N/A	\$55,000.00	\$49,500.00	\$0.00	\$0.00	\$2,750.00	\$2,750.00
Construct 6-Unit T-Hangar Building - Construction	35.00	N/A	\$528,000.00	\$0.00	\$0.00	\$110,000.00	\$26,400.00	\$391,600.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$1,594,425.00</b>	<b>\$767,782.00</b>	<b>\$192,000.00</b>	<b>\$110,000.00</b>	<b>\$75,400.00</b>	<b>\$449,243.00</b>
<b>FY 2024 PROJECTS</b>								
Update DBE Plan, FY 24-26 (reimbursement)	58.00	N/A	\$12,000.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$1,200.00
Rehabilitate Airfield Pavement - Construction	77.00	N/A	\$385,000.00	\$346,500.00	\$0.00	\$0.00	\$19,250.00	\$19,250.00
Improve Airport (Install Security Fencing, Ph. 1) - Construction	43.00	N/A	\$125,000.00	\$0.00	\$112,500.00	\$0.00	\$6,250.00	\$6,250.00
Construct 6-Unit T-Hangar Building - Construction (reimbursement)	35.00	N/A	\$122,222.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$12,222.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$644,222.00</b>	<b>\$357,300.00</b>	<b>\$112,500.00</b>	<b>\$110,000.00</b>	<b>\$25,500.00</b>	<b>\$38,922.00</b>
<b>FY 2025 PROJECTS</b>								
Conduct Environmental Assessment (Parallel Taxiway)	68.00	N/A	\$95,000.00	\$85,500.00	\$0.00	\$0.00	\$4,750.00	\$4,750.00
Improve Airport (Install Security Fencing, Ph. 2) - Construction	43.00	N/A	\$125,000.00	\$0.00	\$112,500.00	\$0.00	\$6,250.00	\$6,250.00
Construct 6-Unit T-Hangar Building - Construction (reimbursement)	35.00	N/A	\$122,222.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$12,222.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$342,222.00</b>	<b>\$85,500.00</b>	<b>\$112,500.00</b>	<b>\$110,000.00</b>	<b>\$11,000.00</b>	<b>\$23,222.00</b>
<b>FY 2026 PROJECTS</b>								
Rehabilitate & Expand Apron - Design	65.00	N/A	\$130,000.00	\$117,000.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00
Acquire Land for Parallel Taxiway - Land Acquisition Services (reimbursement)	58.00	N/A	\$15,000.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$1,500.00
Acquire Land for Parallel Taxiway - Land Acquisition	58.00	N/A	\$45,000.00	\$40,500.00	\$0.00	\$0.00	\$2,250.00	\$2,250.00
Construct Parallel Taxiway - Design & Environmental Permitting	75.00	N/A	\$143,000.00	\$128,700.00	\$0.00	\$0.00	\$7,150.00	\$7,150.00
Construct 6-Unit T-Hangar Building - Construction (reimbursement)	35.00	N/A	\$122,222.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$12,222.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$455,222.00</b>	<b>\$286,200.00</b>	<b>\$13,500.00</b>	<b>\$110,000.00</b>	<b>\$15,900.00</b>	<b>\$29,622.00</b>
<b>FY 2027 PROJECTS</b>								
Rehabilitate & Expand Apron - Construction	65.00	N/A	\$2,750,000.00	\$2,226,000.00	\$249,000.00	\$0.00	\$137,500.00	\$137,500.00
Construct Taxiway A, Ph. 1 of 3 (Parallel Taxiway) - Construction	67.00	N/A	\$1,000,000.00	\$900,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00
Construct Corporate/Maintenance Hangar Bldg. (Site Prep) - Design	35.00	N/A	\$83,112.00	\$0.00	\$0.00	\$74,800.00	\$4,156.00	\$4,156.00
Improve Airport (Install Security Fencing, Ph. 3) - Construction	43.00	N/A	\$125,000.00	\$0.00	\$112,500.00	\$0.00	\$6,250.00	\$6,250.00
Update DBE Plan, FY 27-29 (reimbursement)	58.00	N/A	\$12,000.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$1,200.00
Construct 6-Unit T-Hangar Building - Construction (reimbursement)	35.00	N/A	\$39,111.00	\$0.00	\$0.00	\$35,200.00	\$0.00	\$3,911.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$4,009,223.00</b>	<b>\$3,136,800.00</b>	<b>\$361,500.00</b>	<b>\$110,000.00</b>	<b>\$197,906.00</b>	<b>\$203,017.00</b>
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$1,594,425.00</b>	<b>\$767,782.00</b>	<b>\$192,000.00</b>	<b>\$110,000.00</b>	<b>\$75,400.00</b>	<b>\$449,243.00</b>
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$644,222.00</b>	<b>\$357,300.00</b>	<b>\$112,500.00</b>	<b>\$110,000.00</b>	<b>\$25,500.00</b>	<b>\$38,922.00</b>
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$342,222.00</b>	<b>\$85,500.00</b>	<b>\$112,500.00</b>	<b>\$110,000.00</b>	<b>\$11,000.00</b>	<b>\$23,222.00</b>
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$455,222.00</b>	<b>\$286,200.00</b>	<b>\$13,500.00</b>	<b>\$110,000.00</b>	<b>\$15,900.00</b>	<b>\$29,622.00</b>
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$4,009,223.00</b>	<b>\$3,136,800.00</b>	<b>\$361,500.00</b>	<b>\$110,000.00</b>	<b>\$197,906.00</b>	<b>\$203,017.00</b>
<b>TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS</b>			<b>\$7,045,314.00</b>	<b>\$4,633,582.00</b>	<b>\$792,000.00</b>	<b>\$550,000.00</b>	<b>\$325,706.00</b>	<b>\$744,026.00</b>

Thomaston-upson County

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
HANGAR CONSTRUCTION PHASE V	37.00	N/A	\$166,667.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$16,667.00
DESIGN 13-UNIT T-HANGAR BUILDING	60.00	N/A	\$30,000.00	\$0.00	\$0.00	\$27,000.00	\$1,500.00	\$1,500.00
DESIGN T-HANGAR TAXIWAY AND SLABS	60.00	N/A	\$65,000.00	\$0.00	\$0.00	\$58,500.00	\$3,250.00	\$3,250.00
DESIGN AIRFIELD ELECTRICAL REHABILITATION	79.00	N/A	\$75,000.00	\$0.00	\$0.00	\$67,500.00	\$3,750.00	\$3,750.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$336,667.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$153,000.00</b>	<b>\$8,500.00</b>	<b>\$25,167.00</b>

FY 2024 PROJECTS								
HANGAR CONSTRUCTION PHASE VI	37.00	N/A	\$166,667.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$16,667.00
CONSTRUCT T-HANGAR TAXIWAYS AND SLABS INCLUDING CA/CI SERVICES	69.00	N/A	\$750,000.00	\$625,000.00	\$0.00	\$50,000.00	\$37,500.00	\$37,500.00
CONSTRUCT 13-UNIT T-HANGAR WITH BOX HANGAR END	37.00	N/A	\$1,000,000.00	\$850,000.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00
DBE PLAN UPDATE 3-YEAR (FY 2024-2026)	60.00	N/A	\$12,500.00	\$11,250.00	\$0.00	\$0.00	\$625.00	\$625.00
CONSTRUCT AIRFIELD ELECTRICAL REHABILITATION	79.00	N/A	\$750,000.00	\$610,000.00	\$0.00	\$65,000.00	\$37,500.00	\$37,500.00
TOTAL FY 2024 PROJECTS			\$2,679,167.00	\$2,096,250.00	\$150,000.00	\$165,000.00	\$125,625.00	\$142,292.00
FY 2025 PROJECTS								
HANGAR CONSTRUCTION PHASE VII	37.00	N/A	\$166,667.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$16,667.00
LAND ACQUISITION (APPX. 25 ACRES)	67.00	N/A	\$400,000.00	\$301,000.00	\$0.00	\$59,000.00	\$20,000.00	\$20,000.00
DESIGN PHASE I AIRPORT SECURITY FENCE	60.00	N/A	\$60,000.00	\$4,000.00	\$0.00	\$50,000.00	\$3,000.00	\$3,000.00
DESIGN CORPORATE HANGAR BUILDING AND CORPORATE SITE DEVELOPMENT	60.00	N/A	\$150,000.00	\$85,000.00	\$0.00	\$50,000.00	\$7,500.00	\$7,500.00
TOTAL FY 2025 PROJECTS			\$776,667.00	\$390,000.00	\$150,000.00	\$159,000.00	\$30,500.00	\$47,167.00
FY 2026 PROJECTS								
HANGAR CONSTRUCTION PHASE VIII	37.00	N/A	\$166,667.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$16,667.00
HANGAR CONSTRUCTION CORPORATE HANGAR BUILDINGS	37.00	N/A	\$1,650,000.00	\$1,405,500.00	\$0.00	\$79,500.00	\$82,500.00	\$82,500.00
CONSTRUCT PHASE I AIRPORT SECURITY FENCE	44.00	N/A	\$660,000.00	\$520,500.00	\$0.00	\$79,500.00	\$30,000.00	\$30,000.00
TOTAL FY 2026 PROJECTS			\$2,476,667.00	\$1,926,000.00	\$150,000.00	\$159,000.00	\$112,500.00	\$129,167.00
FY 2027 PROJECTS								
LAND ACQUISITION (APPX. 25 ACRES)	67.00	N/A	\$400,000.00	\$360,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00
ENVIRONMENTAL ASSESSMENT FOR RUNWAY 12 SAFETY AREA & RELOCATION OF ROAD AND UTILITIES	70.00	N/A	\$60,000.00	\$0.00	\$0.00	\$54,000.00	\$3,000.00	\$3,000.00
DESIGN RUNWAY 12 SAFETY AREA FINAL PHASE RUNWAY LENGTH	60.00	N/A	\$240,000.00	\$111,000.00	\$0.00	\$105,000.00	\$12,000.00	\$12,000.00
LAND ACQUISITION (APPX. 10 ACRES)	67.00	N/A	\$350,000.00	\$315,000.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00
HANGAR CONSTRUCTION PHASE IX	37.00	N/A	\$166,667.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$16,667.00
TOTAL FY 2027 PROJECTS			\$1,216,667.00	\$786,000.00	\$150,000.00	\$159,000.00	\$52,500.00	\$69,167.00
TOTAL FY 2023 PROJECTS			\$336,667.00	\$0.00	\$150,000.00	\$153,000.00	\$8,500.00	\$25,167.00
TOTAL FY 2024 PROJECTS			\$2,679,167.00	\$2,096,250.00	\$150,000.00	\$165,000.00	\$125,625.00	\$142,292.00
TOTAL FY 2025 PROJECTS			\$776,667.00	\$390,000.00	\$150,000.00	\$159,000.00	\$30,500.00	\$47,167.00
TOTAL FY 2026 PROJECTS			\$2,476,667.00	\$1,926,000.00	\$150,000.00	\$159,000.00	\$112,500.00	\$129,167.00
TOTAL FY 2027 PROJECTS			\$1,216,667.00	\$786,000.00	\$150,000.00	\$159,000.00	\$52,500.00	\$69,167.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$7,485,835.00	\$5,198,250.00	\$750,000.00	\$795,000.00	\$329,625.00	\$412,960.00

#### Thomasville Rgnl

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
FY 2023 PROJECTS								
Runway 14 and 32 PAPI's - Design	85.00	N/A	\$50,000.00	\$0.00	\$6,000.00	\$0.00	\$33,000.00	\$11,000.00
Runway 4-22 Rehabilitation (Including replacement of lighting system) Design	81.00	N/A	\$160,000.00	\$144,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00
Design -Southwest Quadrant Development - Taxiway, Apron, Access Road, Utilities	70.00	N/A	\$270,000.00	\$0.00	\$0.00	\$243,000.00	\$13,500.00	\$13,500.00



Repair Hangar Bay 2 Door	47.00	N/A	\$200,000.00	\$0.00	\$0.00	\$180,000.00	\$10,000.00	\$10,000.00
TOTAL FY 2023 PROJECTS			\$680,000.00	\$144,000.00	\$6,000.00	\$423,000.00	\$64,500.00	\$42,500.00

<b>FY 2024 PROJECTS</b>								
Construct Runway 14 and 32 PAPI	42.00	N/A	\$160,000.00	\$144,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00
Southwest Quadrant Development - Taxiway, Apron, Access Road - Construction	71.00	N/A	\$2,400,000.00	\$0.00	\$462,000.00	\$0.00	\$1,441,950.00	\$496,050.00
Construct Runway 4-22 Rehabilitation (including Replacement of Lighting System)	91.00	N/A	\$3,100,000.00	\$2,640,000.00	\$150,000.00	\$0.00	\$155,000.00	\$155,000.00
DBE Plan FY-24 - FY-26	62.00	N/A	\$12,000.00	\$10,800.00	\$0.00	\$0.00	\$600.00	\$600.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$5,672,000.00</b>	<b>\$2,794,800.00</b>	<b>\$612,000.00</b>	<b>\$0.00</b>	<b>\$1,605,550.00</b>	<b>\$659,650.00</b>
<b>FY 2025 PROJECTS</b>								
Airport Layout Plan Update	73.00	N/A	\$250,000.00	\$75,000.00	\$150,000.00	\$0.00	\$12,500.00	\$12,500.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$250,000.00</b>	<b>\$75,000.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$12,500.00</b>
<b>FY 2026 PROJECTS</b>								
Land Acquisition for Runway 4 RPZ/RSA including Legal and Administrative Services	62.00	N/A	\$900,000.00	\$714,000.00	\$96,000.00	\$0.00	\$45,000.00	\$45,000.00
Perimeter Fence - Design	31.00	N/A	\$60,000.00	\$54,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00
Hangar Development - Design	39.00	N/A	\$120,000.00	\$0.00	\$0.00	\$108,000.00	\$6,000.00	\$6,000.00
Design TW A Rehabilitation (incl Lighting Replacement)	76.00	N/A	\$300,000.00	\$0.00	\$0.00	\$270,000.00	\$15,000.00	\$15,000.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$1,380,000.00</b>	<b>\$768,000.00</b>	<b>\$96,000.00</b>	<b>\$378,000.00</b>	<b>\$69,000.00</b>	<b>\$69,000.00</b>
<b>FY 2027 PROJECTS</b>								
Design Obstruction Clearing Runway 4 (including Eisenhower Road Relocation)	91.00	N/A	\$150,000.00	\$135,000.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00
Construct Perimeter Fence	31.00	N/A	\$750,000.00	\$525,000.00	\$150,000.00	\$0.00	\$37,500.00	\$37,500.00
Construct Hangar Development	39.00	N/A	\$600,000.00	\$0.00	\$0.00	\$212,000.00	\$291,000.00	\$97,000.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$1,500,000.00</b>	<b>\$660,000.00</b>	<b>\$150,000.00</b>	<b>\$212,000.00</b>	<b>\$336,000.00</b>	<b>\$142,000.00</b>
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$680,000.00</b>	<b>\$144,000.00</b>	<b>\$6,000.00</b>	<b>\$423,000.00</b>	<b>\$64,500.00</b>	<b>\$42,500.00</b>
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$5,672,000.00</b>	<b>\$2,794,800.00</b>	<b>\$612,000.00</b>	<b>\$0.00</b>	<b>\$1,605,550.00</b>	<b>\$659,650.00</b>
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$250,000.00</b>	<b>\$75,000.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$12,500.00</b>
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$1,380,000.00</b>	<b>\$768,000.00</b>	<b>\$96,000.00</b>	<b>\$378,000.00</b>	<b>\$69,000.00</b>	<b>\$69,000.00</b>
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$1,500,000.00</b>	<b>\$660,000.00</b>	<b>\$150,000.00</b>	<b>\$212,000.00</b>	<b>\$336,000.00</b>	<b>\$142,000.00</b>
<b>TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS</b>			<b>\$9,482,000.00</b>	<b>\$4,441,800.00</b>	<b>\$1,014,000.00</b>	<b>\$1,013,000.00</b>	<b>\$2,087,550.00</b>	<b>\$925,650.00</b>

**Thomson-McDuffie County**

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Remove Obstructions (PH. III - North Primary Surface) - Design (reimbursement)	47.00	N/A	\$57,500.00	\$51,750.00	\$0.00	\$0.00	\$0.00	\$5,750.00
Remove Obstructions (Ph. III - North Primary Surface - 2.67 ac.) - Bid & Construction	47.00	N/A	\$124,000.00	\$111,600.00	\$0.00	\$0.00	\$6,200.00	\$6,200.00
Acquire Land (16 parcels) for North Primary Surface - Land Acquisition Services (reimb.)	57.00	N/A	\$269,251.00	\$242,325.00	\$0.00	\$0.00	\$13,463.00	\$13,463.00
Improve Airport Perimeter Security Fencing	75.00	N/A	\$347,251.00	\$312,525.00	\$0.00	\$0.00	\$17,363.00	\$17,363.00
Rehabilitate Runway, Parallel Taxiway Pavement - Design	81.00	N/A	\$115,275.00	\$0.00	\$103,747.00	\$0.00	\$5,764.00	\$5,764.00

Install/Rehabilitate Taxiway Lighting (Parallel Taxiway) - Design	70.00	N/A	\$45,731.00	\$41,157.00	\$0.00	\$0.00	\$2,287.00	\$2,287.00
Update Airport Layout Plan	73.00	N/A	\$250,000.00	\$178,747.00	\$46,253.00	\$0.00	\$12,500.00	\$12,500.00
TOTAL FY 2023 PROJECTS			\$1,209,008.00	\$938,104.00	\$150,000.00	\$0.00	\$57,577.00	\$63,327.00
FY 2024 PROJECTS								
Improve Runway 10 Safety Area - Design	91.00	N/A	\$73,920.00	\$0.00	\$0.00	\$66,528.00	\$3,696.00	\$3,696.00
Extend Taxiway (Parallel Taxiway at Rwy 10 End) - Design	70.00	N/A	\$151,607.00	\$0.00	\$0.00	\$136,447.00	\$7,580.00	\$7,580.00
Rehabilitate Runway, Parallel Taxiway, & Apron Pavement - Bid & Construction	81.00	N/A	\$1,325,654.00	\$656,063.00	\$150,000.00	\$387,025.00	\$66,283.00	\$66,283.00
Install/Rehabilitate Taxiway Lighting (Parallel Taxiway) - Bid & Construction	70.00	N/A	\$525,896.00	\$473,306.00	\$0.00	\$0.00	\$26,295.00	\$26,295.00
Conduct DBE Plan Update (FY 2024-2026) (reimbursement)	62.00	N/A	\$12,000.00	\$10,800.00	\$0.00	\$0.00	\$600.00	\$600.00
TOTAL FY 2024 PROJECTS			\$2,089,077.00	\$1,140,169.00	\$150,000.00	\$590,000.00	\$104,454.00	\$104,454.00
FY 2025 PROJECTS								
Improve Runway 10 Safety Area - Bid & Construction	91.00	N/A	\$1,150,080.00	\$776,845.00	\$150,000.00	\$108,227.00	\$57,504.00	\$57,504.00
Extend Taxiway (Parallel Taxiway at Runway 10 End) - Bid & Construction	70.00	N/A	\$1,743,486.00	\$1,569,138.00	\$0.00	\$0.00	\$87,174.00	\$87,174.00
Acquire Land for Development (Knox Ltd.) - Land Acquisition Services (reimbursement)	62.00	N/A	\$23,100.00	\$20,790.00	\$0.00	\$0.00	\$0.00	\$2,310.00
Rehabilitate West Apron - Design	69.00	N/A	\$90,827.00	\$0.00	\$0.00	\$81,745.00	\$4,541.00	\$4,541.00
Construct East Apron - Design	64.00	N/A	\$116,698.00	\$0.00	\$0.00	\$105,028.00	\$5,835.00	\$5,835.00
Acquire Land for Development (Knox Ltd. - 3.93 ac)	62.00	N/A	\$23,100.00	\$20,790.00	\$0.00	\$0.00	\$1,155.00	\$1,155.00
TOTAL FY 2025 PROJECTS			\$3,147,291.00	\$2,387,563.00	\$150,000.00	\$295,000.00	\$156,209.00	\$158,519.00
FY 2026 PROJECTS								
Rehabilitate West Apron - Bid & Construction	69.00	N/A	\$1,044,517.00	\$940,065.00	\$0.00	\$0.00	\$52,226.00	\$52,226.00
Construct East Apron - Bid & Construction	64.00	N/A	\$1,342,026.00	\$762,824.00	\$150,000.00	\$295,000.00	\$67,101.00	\$67,101.00
Construct Corporate Hangar Building - Bid & Construction	39.00	N/A	\$500,000.00	\$450,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00
Construct Hangar Access Roads & Auto Parking Areas - Design	41.00	N/A	\$157,391.00	\$141,651.00	\$0.00	\$0.00	\$7,870.00	\$7,870.00
TOTAL FY 2026 PROJECTS			\$3,043,934.00	\$2,294,540.00	\$150,000.00	\$295,000.00	\$152,197.00	\$152,197.00
FY 2027 PROJECTS								
Construct Hangar Access Roads & Auto Parking Areas - Bid/Construction	41.00	N/A	\$1,809,985.00	\$1,194,787.00	\$139,200.00	\$295,000.00	\$90,499.00	\$90,499.00
Conduct DBE Plan Update (FY 2027-2029)	62.00	N/A	\$12,000.00	\$0.00	\$10,800.00	\$0.00	\$600.00	\$600.00
TOTAL FY 2027 PROJECTS			\$1,821,985.00	\$1,194,787.00	\$150,000.00	\$295,000.00	\$91,099.00	\$91,099.00
TOTAL FY 2023 PROJECTS			\$1,209,008.00	\$938,104.00	\$150,000.00	\$0.00	\$57,577.00	\$63,327.00
TOTAL FY 2024 PROJECTS			\$2,089,077.00	\$1,140,169.00	\$150,000.00	\$590,000.00	\$104,454.00	\$104,454.00
TOTAL FY 2025 PROJECTS			\$3,147,291.00	\$2,387,563.00	\$150,000.00	\$295,000.00	\$156,209.00	\$158,519.00
TOTAL FY 2026 PROJECTS			\$3,043,934.00	\$2,294,540.00	\$150,000.00	\$295,000.00	\$152,197.00	\$152,197.00
TOTAL FY 2027 PROJECTS			\$1,821,985.00	\$1,194,787.00	\$150,000.00	\$295,000.00	\$91,099.00	\$91,099.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$11,311,295.00	\$7,955,163.00	\$750,000.00	\$1,475,000.00	\$561,536.00	\$569,596.00

#### Toccoa Rg Letourneau Field

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
FY 2023 PROJECTS								

Design T-Hangar Taxiway, Concrete Slab & 12-Unit T-Hangar Building	41.00	N/A	\$100,000.00	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00
Design & Construct Beacon (Rehab), Reils, & PAPI's and Runway Striping Cleaning	78.00	N/A	\$120,000.00	\$0.00	\$0.00	\$108,000.00	\$6,000.00	\$6,000.00
TOTAL FY 2023 PROJECTS			\$220,000.00	\$0.00	\$90,000.00	\$108,000.00	\$11,000.00	\$11,000.00
FY 2024 PROJECTS								

Construct T-Hangar Taxiway & 12-Unit T-Hangar Building	41.00	N/A	\$645,000.00	\$0.00	\$580,500.00	\$0.00	\$32,250.00	\$32,250.00
Update DBE Plan 3-Year (FY2024-2026)	41.00	N/A	\$12,500.00	\$0.00	\$10,868.00	\$382.00	\$625.00	\$625.00
TOTAL FY 2024 PROJECTS			\$657,500.00	\$0.00	\$591,368.00	\$382.00	\$32,875.00	\$32,875.00
FY 2025 PROJECTS								
Design Airport Perimeter Fence	41.00	N/A	\$60,000.00	\$0.00	\$54,000.00	\$0.00	\$3,000.00	\$3,000.00
Design Runway Pavement Rehabilitation Design Including Apron at Rwy 03/21 and Rwy 09/27 Intersection	79.00	N/A	\$120,000.00	\$0.00	\$0.00	\$108,000.00	\$6,000.00	\$6,000.00
TOTAL FY 2025 PROJECTS			\$180,000.00	\$0.00	\$54,000.00	\$108,000.00	\$9,000.00	\$9,000.00
FY 2026 PROJECTS								
Design Taxiway Extension	68.00	N/A	\$80,000.00	\$72,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00
Construct 3-21 Runway Rehabilitation Including Apron at Rwy 03/21 and Rwy 09/27 Intersection	79.00	N/A	\$1,600,000.00	\$774,382.00	\$246,000.00	\$419,618.00	\$80,000.00	\$80,000.00
TOTAL FY 2026 PROJECTS			\$1,680,000.00	\$846,382.00	\$246,000.00	\$419,618.00	\$84,000.00	\$84,000.00
FY 2027 PROJECTS								
Bid & Construct Parallel Taxiway Extension	68.00	N/A	\$2,080,000.00	\$1,563,000.00	\$150,000.00	\$159,000.00	\$104,000.00	\$104,000.00
Construct Airport Perimeter Fence	41.00	N/A	\$520,000.00	\$468,000.00	\$0.00	\$0.00	\$26,000.00	\$26,000.00
Design & Construct Corporate Hangar (80' X 80')	41.00	N/A	\$600,000.00	\$540,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
TOTAL FY 2027 PROJECTS			\$3,200,000.00	\$2,571,000.00	\$150,000.00	\$159,000.00	\$160,000.00	\$160,000.00
TOTAL FY 2023 PROJECTS			\$220,000.00	\$0.00	\$90,000.00	\$108,000.00	\$11,000.00	\$11,000.00
TOTAL FY 2024 PROJECTS			\$657,500.00	\$0.00	\$591,368.00	\$382.00	\$32,875.00	\$32,875.00
TOTAL FY 2025 PROJECTS			\$180,000.00	\$0.00	\$54,000.00	\$108,000.00	\$9,000.00	\$9,000.00
TOTAL FY 2026 PROJECTS			\$1,680,000.00	\$846,382.00	\$246,000.00	\$419,618.00	\$84,000.00	\$84,000.00
TOTAL FY 2027 PROJECTS			\$3,200,000.00	\$2,571,000.00	\$150,000.00	\$159,000.00	\$160,000.00	\$160,000.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$5,937,500.00	\$3,417,382.00	\$1,131,368.00	\$795,000.00	\$296,875.00	\$296,875.00

Tom B David Fld

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
FY 2023 PROJECTS								
Corporate Hangar Site - Construction	62.00	N/A	\$2,598,200.00	\$0.00	\$0.00	\$0.00	\$1,948,650.00	\$649,550.00
Corporate Hangars - Construction	24.00	N/A	\$1,450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450,000.00
Runway Overlay - Construction	79.00	N/A	\$3,349,500.00	\$2,555,550.00	\$300,000.00	\$159,000.00	\$167,475.00	\$167,475.00
FY 24-26 DBE Plan Update	60.00	N/A	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
TOTAL FY 2023 PROJECTS			\$7,407,700.00	\$2,555,550.00	\$300,000.00	\$159,000.00	\$2,116,125.00	\$2,277,025.00

<b>FY 2024 PROJECTS</b>								
Land Acquisition for Parallel Taxiway & Stream Relocation Phase 1	60.00	N/A	\$343,333.00	\$0.00	\$150,000.00	\$159,000.00	\$0.00	\$34,333.00
Apron Reconstruction	67.00	N/A	\$255,000.00	\$229,500.00	\$0.00	\$0.00	\$12,750.00	\$12,750.00
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$598,333.00</b>	<b>\$229,500.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$12,750.00</b>	<b>\$47,083.00</b>
<b>FY 2025 PROJECTS</b>								
Land Acquisition for Parallel Taxiway & Stream Relocation Phase 2	60.00	N/A	\$850,000.00	\$456,000.00	\$150,000.00	\$159,000.00	\$0.00	\$85,000.00
Parallel Taxiway & Stream Relocation - Permitting & Design	76.00	N/A	\$1,400,000.00	\$1,260,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$2,250,000.00</b>	<b>\$1,716,000.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$70,000.00</b>	<b>\$155,000.00</b>
<b>FY 2026 PROJECTS</b>								
Stream Relocation - Construction	76.00	N/A	\$7,500,000.00	\$6,441,000.00	\$150,000.00	\$159,000.00	\$375,000.00	\$375,000.00
Parallel Taxiway - Construction	69.00	N/A	\$5,600,000.00	\$5,040,000.00	\$0.00	\$0.00	\$280,000.00	\$280,000.00
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$13,100,000.00</b>	<b>\$11,481,000.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$655,000.00</b>	<b>\$655,000.00</b>
<b>FY 2027 PROJECTS</b>								
Security Improvement: Perimeter Fencing & Access Gates - Design & Construction	44.00	N/A	\$1,100,000.00	\$681,000.00	\$150,000.00	\$159,000.00	\$55,000.00	\$55,000.00
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$1,100,000.00</b>	<b>\$681,000.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$55,000.00</b>	<b>\$55,000.00</b>
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$7,407,700.00</b>	<b>\$2,555,550.00</b>	<b>\$300,000.00</b>	<b>\$159,000.00</b>	<b>\$2,116,125.00</b>	<b>\$2,277,025.00</b>
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$598,333.00</b>	<b>\$229,500.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$12,750.00</b>	<b>\$47,083.00</b>
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$2,250,000.00</b>	<b>\$1,716,000.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$70,000.00</b>	<b>\$155,000.00</b>
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$13,100,000.00</b>	<b>\$11,481,000.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$655,000.00</b>	<b>\$655,000.00</b>
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$1,100,000.00</b>	<b>\$681,000.00</b>	<b>\$150,000.00</b>	<b>\$159,000.00</b>	<b>\$55,000.00</b>	<b>\$55,000.00</b>
<b>TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS</b>			<b>\$24,456,033.00</b>	<b>\$16,663,050.00</b>	<b>\$900,000.00</b>	<b>\$795,000.00</b>	<b>\$2,908,875.00</b>	<b>\$3,189,108.00</b>

**Treutlen County**

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL FY 2024 PROJECTS</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL FY 2025 PROJECTS</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL FY 2026 PROJECTS</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL FY 2027 PROJECTS</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Turner County

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Design/Build Fuel Farm	20.00	N/A	\$150,000.00	\$0.00	\$135,000.00	\$0.00	\$7,500.00	\$7,500.00
Design/Build 6 Unit T-Hangars	17.00	N/A	\$280,000.00	\$142,000.00	\$0.00	\$110,000.00	\$14,000.00	\$14,000.00
DBE Plan (21-23)	33.00	N/A	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00
<b>TOTAL FY 2023 PROJECTS</b>			<b>\$431,050.00</b>	<b>\$142,000.00</b>	<b>\$135,000.00</b>	<b>\$110,000.00</b>	<b>\$21,500.00</b>	<b>\$22,550.00</b>

FY 2024 PROJECTS								
Design/Build Hangar + CA and Inspection Services (80'x80')	17.00	N/A	\$200,000.00	\$0.00	\$180,000.00	\$0.00	\$10,000.00	\$10,000.00
DBE Update (24-26)	33.00	N/A	\$10,500.00	\$9,450.00	\$0.00	\$0.00	\$0.00	\$1,050.00
Reimbursement for DBE Plan (21-23)	33.00	N/A	\$10,500.00	\$9,450.00	\$0.00	\$0.00	\$0.00	\$1,050.00
TOTAL FY 2024 PROJECTS			\$221,000.00	\$18,900.00	\$180,000.00	\$0.00	\$10,000.00	\$12,100.00
FY 2025 PROJECTS								
Design of Apron Expansion	54.00	N/A	\$50,000.00	\$0.00	\$45,000.00	\$0.00	\$2,500.00	\$2,500.00
Design of Access Roads	32.00	N/A	\$15,000.00	\$0.00	\$13,500.00	\$0.00	\$750.00	\$750.00
TOTAL FY 2025 PROJECTS			\$65,000.00	\$0.00	\$58,500.00	\$0.00	\$3,250.00	\$3,250.00
FY 2026 PROJECTS								
Construct Apron Expansion + CA and Inspection Services	54.00	N/A	\$112,500.00	\$0.00	\$101,250.00	\$0.00	\$5,625.00	\$5,625.00
Design Parallel Taxiway	62.00	N/A	\$15,000.00	\$0.00	\$13,500.00	\$0.00	\$750.00	\$750.00
TOTAL FY 2026 PROJECTS			\$127,500.00	\$0.00	\$114,750.00	\$0.00	\$6,375.00	\$6,375.00
FY 2027 PROJECTS								
Construct Parallel Taxiway, incl. Bidding + CA and Inspection Services	62.00	N/A	\$1,539,000.00	\$605,100.00	\$450,000.00	\$330,000.00	\$76,950.00	\$76,950.00
TOTAL FY 2027 PROJECTS			\$1,539,000.00	\$605,100.00	\$450,000.00	\$330,000.00	\$76,950.00	\$76,950.00
TOTAL FY 2023 PROJECTS			\$431,050.00	\$142,000.00	\$135,000.00	\$110,000.00	\$21,500.00	\$22,550.00
TOTAL FY 2024 PROJECTS			\$221,000.00	\$18,900.00	\$180,000.00	\$0.00	\$10,000.00	\$12,100.00
TOTAL FY 2025 PROJECTS			\$65,000.00	\$0.00	\$58,500.00	\$0.00	\$3,250.00	\$3,250.00
TOTAL FY 2026 PROJECTS			\$127,500.00	\$0.00	\$114,750.00	\$0.00	\$6,375.00	\$6,375.00
TOTAL FY 2027 PROJECTS			\$1,539,000.00	\$605,100.00	\$450,000.00	\$330,000.00	\$76,950.00	\$76,950.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$2,383,550.00	\$2,144,250.00	\$0.00	\$0.00	\$118,075.00	\$121,225.00

#### Valdosta Rgnl

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
FY 2023 PROJECTS								
Obstruction Removal Project (Planning)	45.00	N/A	\$50,000.00	\$0.00	\$0.00	\$0.00	\$37,500.00	\$12,500.00
Miscellaneous Drainage Improvements (Environmental)	41.00	N/A	\$65,000.00	\$58,500.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00
Replace General Aviation (GA) Terminal - Architectural (Construction)	47.00	N/A	\$5,000,000.00	\$2,250,000.00	\$0.00	\$0.00	\$1,875,000.00	\$875,000.00
General Aviation Area Improvements - Apron - Taxilane Geometry, and Access/Parking (Construction)	67.00	N/A	\$3,600,000.00	\$3,240,000.00	\$0.00	\$0.00	\$180,000.00	\$180,000.00
South T-Hangar Development - Building (Design)	37.00	N/A	\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,000.00



South T-Hangar Development - Civil (Design)	37.00	N/A	\$153,000.00	\$137,700.00	\$0.00	\$0.00	\$7,650.00	\$7,650.00
TOTAL FY 2023 PROJECTS			\$8,912,000.00	\$5,686,200.00	\$0.00	\$0.00	\$2,103,400.00	\$1,122,400.00
FY 2024 PROJECTS								
PFC Application	60.00	N/A	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
Miscellaneous Drainage Improvements (Design)	41.00	N/A	\$160,000.00	\$144,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00
South T-Hangar Development - Building (Construction)	37.00	N/A	\$2,445,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,445,000.00
South T-Hangar Development - Civil (Construction)	37.00	N/A	\$827,000.00	\$744,300.00	\$0.00	\$0.00	\$41,350.00	\$41,350.00
TOTAL FY 2024 PROJECTS			\$3,446,000.00	\$888,300.00	\$0.00	\$0.00	\$49,350.00	\$2,508,350.00
FY 2025 PROJECTS								
Miscellaneous Drainage Improvements (Construction)	41.00	N/A	\$1,450,000.00	\$1,305,000.00	\$0.00	\$0.00	\$72,500.00	\$72,500.00
TOTAL FY 2025 PROJECTS			\$1,450,000.00	\$1,305,000.00	\$0.00	\$0.00	\$72,500.00	\$72,500.00
FY 2026 PROJECTS								
Master Plan Update	71.00	N/A	\$650,000.00	\$585,000.00	\$0.00	\$0.00	\$32,500.00	\$32,500.00
Runway 4-22 Electrical Improvements (Replace PAPI(s) and REIL(s))	90.00	N/A	\$350,000.00	\$0.00	\$0.00	\$0.00	\$262,500.00	\$87,500.00
PFC Application	60.00	N/A	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
Taxiway F and G Widening (TDG-3 Design) and Geometry Corrections (Design)	68.00	N/A	\$125,000.00	\$112,500.00	\$0.00	\$0.00	\$6,250.00	\$6,250.00
TOTAL FY 2026 PROJECTS			\$1,139,000.00	\$697,500.00	\$0.00	\$0.00	\$301,250.00	\$140,250.00
FY 2027 PROJECTS								
New Airfield Maintenance Building (Design)	37.00	N/A	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00
New Airfield Maintenance Building (Construction)	37.00	N/A	\$1,350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350,000.00
Runway 4-22 Rehabilitation (Design)	79.00	N/A	\$150,000.00	\$0.00	\$0.00	\$0.00	\$112,500.00	\$37,500.00
Runway 4-22 Rehabilitation (Construction)	79.00	N/A	\$1,608,000.00	\$0.00	\$0.00	\$0.00	\$1,206,000.00	\$402,000.00
Install Aircraft Wash Rack (Design)	23.00	N/A	\$75,000.00	\$67,500.00	\$0.00	\$0.00	\$3,750.00	\$3,750.00
Install Aircraft Wash Rack (Construction)	23.00	N/A	\$336,000.00	\$302,400.00	\$0.00	\$0.00	\$16,800.00	\$16,800.00
South T-Hangar Taxiway Rehabilitation	65.00	N/A	\$178,000.00	\$160,200.00	\$0.00	\$0.00	\$8,900.00	\$8,900.00
Wildlife Fencing Improvements - Phase 1	41.00	N/A	\$1,160,000.00	\$1,044,000.00	\$0.00	\$0.00	\$58,000.00	\$58,000.00
Relocate ASOS	72.00	N/A	\$150,000.00	\$135,000.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00
Acquire ARFF Vehicle	87.00	N/A	\$650,000.00	\$585,000.00	\$0.00	\$0.00	\$32,500.00	\$32,500.00
Partial Removal of Runway 13-31 including Drainage Improvements and Realignment of Taxiway F (Design)	72.00	N/A	\$220,000.00	\$198,000.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00
Taxiway F and G Widening (TDG-3 Design) and Geometry Corrections (Construction)	68.00	N/A	\$1,088,000.00	\$979,200.00	\$0.00	\$0.00	\$54,400.00	\$54,400.00
18B Survey	71.00	N/A	\$80,000.00	\$76,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00
Runway 18 and Runway 22 Decoupling (Design)	79.00	N/A	\$250,000.00	\$225,000.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00
TOTAL FY 2027 PROJECTS			\$7,435,000.00	\$3,772,300.00	\$0.00	\$0.00	\$1,527,850.00	\$2,134,850.00
TOTAL FY 2023 PROJECTS								
TOTAL FY 2023 PROJECTS			\$8,912,000.00	\$5,686,200.00	\$0.00	\$0.00	\$2,103,400.00	\$1,122,400.00
TOTAL FY 2024 PROJECTS			\$3,446,000.00	\$888,300.00	\$0.00	\$0.00	\$49,350.00	\$2,508,350.00
TOTAL FY 2025 PROJECTS			\$1,450,000.00	\$1,305,000.00	\$0.00	\$0.00	\$72,500.00	\$72,500.00
TOTAL FY 2026 PROJECTS			\$1,139,000.00	\$697,500.00	\$0.00	\$0.00	\$301,250.00	\$140,250.00

TOTAL FY 2027 PROJECTS	\$7,435,000.00	\$3,772,300.00	\$0.00	\$0.00	\$1,527,850.00	\$2,134,850.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS	\$22,382,000.00	\$12,349,300.00	\$0.00	\$0.00	\$4,054,350.00	\$5,978,350.00

**Vidalia Rgnl**

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
<b>FY 2023 PROJECTS</b>								
Update Airport Layout Plan	71.00	N/A	\$200,000.00	\$180,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
TOTAL FY 2023 PROJECTS			\$200,000.00	\$180,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
<b>FY 2024 PROJECTS</b>								
Update DBE Plan, FY 2024-2026 (reimbursement)	71.00	N/A	\$12,000.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$1,200.00

Terminal Apron Pavement Expansion Phase 2 - Bid & Construction	61.00	N/A	\$2,750,000.00	\$2,475,000.00	\$0.00	\$0.00	\$137,500.00	\$137,500.00
Construct New Taxiway and 12 Unit Hangar Building - Design	69.00	N/A	\$120,000.00	\$0.00	\$108,000.00	\$0.00	\$6,000.00	\$6,000.00
TOTAL FY 2024 PROJECTS			\$2,882,000.00	\$2,485,800.00	\$108,000.00	\$0.00	\$143,500.00	\$144,700.00
FY 2025 PROJECTS								
Airfield Lighting Upgrade - Design	79.00	N/A	\$150,000.00	\$135,000.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00
Construct 12 Unit Hangar Building - Construction	37.00	N/A	\$1,290,000.00	\$0.00	\$0.00	\$477,000.00	\$64,500.00	\$748,500.00
Construct New 12-Unit T-Hangar Taxilanes - Construction	44.00	N/A	\$500,000.00	\$0.00	\$450,000.00	\$0.00	\$25,000.00	\$25,000.00
TOTAL FY 2025 PROJECTS			\$1,940,000.00	\$135,000.00	\$450,000.00	\$477,000.00	\$97,000.00	\$781,000.00
FY 2026 PROJECTS								
Airfield Lighting Upgrade - Bid & Construction	79.00	N/A	\$1,100,000.00	\$990,000.00	\$0.00	\$0.00	\$55,000.00	\$55,000.00
Construct Corporate Hangar Building (incl. Site Prep) - Design	44.00	N/A	\$120,000.00	\$108,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00
Construct 12-Unit T-Hangar Building - Construction (reimbursement)	37.00	N/A	\$176,667.00	\$0.00	\$0.00	\$159,000.00	\$0.00	\$17,667.00
TOTAL FY 2026 PROJECTS			\$1,396,667.00	\$1,098,000.00	\$0.00	\$159,000.00	\$61,000.00	\$78,667.00
FY 2027 PROJECTS								
Corporate Hangar Site Prep - Construction	44.00	N/A	\$400,000.00	\$168,000.00	\$192,000.00	\$0.00	\$20,000.00	\$20,000.00
Corporate Hangar Building - Construction	37.00	N/A	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$900,000.00	\$300,000.00
Rehabilitate runway 14/32 - design	79.00	N/A	\$120,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$30,000.00
Construct 12-Unit T-Hangar Building - Construction (reimbursement)	37.00	N/A	\$176,667.00	\$0.00	\$0.00	\$159,000.00	\$0.00	\$17,667.00
TOTAL FY 2027 PROJECTS			\$1,896,667.00	\$168,000.00	\$192,000.00	\$159,000.00	\$1,010,000.00	\$367,667.00
TOTAL FY 2023 PROJECTS			\$200,000.00	\$180,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
TOTAL FY 2024 PROJECTS			\$2,882,000.00	\$2,485,800.00	\$108,000.00	\$0.00	\$143,500.00	\$144,700.00
TOTAL FY 2025 PROJECTS			\$1,940,000.00	\$135,000.00	\$450,000.00	\$477,000.00	\$97,000.00	\$781,000.00
TOTAL FY 2026 PROJECTS			\$1,396,667.00	\$1,098,000.00	\$0.00	\$159,000.00	\$61,000.00	\$78,667.00
TOTAL FY 2027 PROJECTS			\$1,896,667.00	\$168,000.00	\$192,000.00	\$159,000.00	\$1,010,000.00	\$367,667.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$8,315,334.00	\$4,066,800.00	\$750,000.00	\$795,000.00	\$1,321,500.00	\$1,382,034.00

#### W H 'bud' Barron

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
FY 2023 PROJECTS								
Design Electrical System Rehabilitation	41.00	N/A	\$90,000.00	\$0.00	\$81,000.00	\$0.00	\$4,500.00	\$4,500.00
Design T-Hangar Taxiway, Concrete Slab & 8-Unit T-Hangar Building	41.00	N/A	\$75,000.00	\$0.00	\$67,500.00	\$0.00	\$3,750.00	\$3,750.00
DBE Plan Update 3-Year (FY2024-2026)	41.00	N/A	\$13,500.00	\$10,650.00	\$1,500.00	\$0.00	\$675.00	\$675.00
TOTAL FY 2023 PROJECTS			\$178,500.00	\$10,650.00	\$150,000.00	\$0.00	\$8,925.00	\$8,925.00

FY 2024 PROJECTS								
Construct Electrical System Rehabilitation, Including CA/CI Services	41.00	N/A	\$750,000.00	\$207,000.00	\$150,000.00	\$318,000.00	\$37,500.00	\$37,500.00
Construct T-Hangar Taxiway and Concrete Slab, Includes CA/CI Services	41.00	N/A	\$450,000.00	\$405,000.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00
TOTAL FY 2024 PROJECTS			\$1,200,000.00	\$612,000.00	\$150,000.00	\$318,000.00	\$60,000.00	\$60,000.00
FY 2025 PROJECTS								
Design/Build 8-Unit T-Hangar Building, Includes CA/CI Services	41.00	N/A	\$350,000.00	\$6,000.00	\$150,000.00	\$159,000.00	\$17,500.00	\$17,500.00
Design New Corporate Hangar, Includes Taxiway, Concrete Slab and Building	41.00	N/A	\$80,000.00	\$72,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00
TOTAL FY 2025 PROJECTS			\$430,000.00	\$78,000.00	\$150,000.00	\$159,000.00	\$21,500.00	\$21,500.00
FY 2026 PROJECTS								
Review and Update Design for Connecting Taxiway to Runway 14	41.00	N/A	\$40,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$10,000.00
Construct Taxiway and Concrete Slab for Corporate Hangar, Includes CA/CI Services	41.00	N/A	\$250,000.00	\$0.00	\$66,000.00	\$159,000.00	\$12,500.00	\$12,500.00
DBE Plan Update 3-Year (FY 2024-2026)	60.00	N/A	\$13,500.00	\$0.00	\$12,150.00	\$0.00	\$675.00	\$675.00
TOTAL FY 2026 PROJECTS			\$303,500.00	\$0.00	\$78,150.00	\$159,000.00	\$43,175.00	\$23,175.00
FY 2027 PROJECTS								
Construct Connecting Taxiway To Runway 14, Includes CA/CI Services	41.00	N/A	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$825,000.00	\$275,000.00
Design/Build Corporate Hangar Building, Includes CA/CI Services	41.00	N/A	\$400,000.00	\$0.00	\$201,000.00	\$159,000.00	\$20,000.00	\$20,000.00
Design Airfield Pavement Rehabilitation	41.00	N/A	\$170,000.00	\$132,150.00	\$20,850.00	\$0.00	\$8,500.00	\$8,500.00
TOTAL FY 2027 PROJECTS			\$1,670,000.00	\$132,150.00	\$221,850.00	\$159,000.00	\$853,500.00	\$303,500.00
TOTAL FY 2023 PROJECTS			\$178,500.00	\$10,650.00	\$150,000.00	\$0.00	\$8,925.00	\$8,925.00
TOTAL FY 2024 PROJECTS			\$1,200,000.00	\$612,000.00	\$150,000.00	\$318,000.00	\$60,000.00	\$60,000.00
TOTAL FY 2025 PROJECTS			\$430,000.00	\$78,000.00	\$150,000.00	\$159,000.00	\$21,500.00	\$21,500.00
TOTAL FY 2026 PROJECTS			\$303,500.00	\$0.00	\$78,150.00	\$159,000.00	\$43,175.00	\$23,175.00
TOTAL FY 2027 PROJECTS			\$1,670,000.00	\$132,150.00	\$221,850.00	\$159,000.00	\$853,500.00	\$303,500.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$3,782,000.00	\$832,800.00	\$750,000.00	\$795,000.00	\$987,100.00	\$417,100.00

#### Washington-wilkes County

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
FY 2023 PROJECTS								
Replace Airport Entrance Road Closed by Runway Extension	37.00	N/A	\$620,000.00	\$30,016.00	\$368,984.00	\$159,000.00	\$31,000.00	\$31,000.00
TOTAL FY 2023 PROJECTS			\$620,000.00	\$30,016.00	\$368,984.00	\$159,000.00	\$31,000.00	\$31,000.00
FY 2024 PROJECTS								
Parallel Taxiway Extension and RSA Improvements - Design	66.00	N/A	\$166,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,667.00

Land Acquisition Parallel Taxiway and RPZ	58.00	N/A	\$300,000.00	\$0.00	\$150,000.00	\$120,000.00	\$15,000.00	\$15,000.00
TOTAL FY 2024 PROJECTS			\$466,667.00	\$0.00	\$150,000.00	\$120,000.00	\$15,000.00	\$181,667.00
FY 2025 PROJECTS								
Parallel Taxiway Extension and RSA Improvements - Construction	66.00	N/A	\$2,400,000.00	\$1,812,000.00	\$150,000.00	\$198,000.00	\$120,000.00	\$120,000.00
TOTAL FY 2025 PROJECTS			\$2,400,000.00	\$1,812,000.00	\$150,000.00	\$198,000.00	\$120,000.00	\$120,000.00
FY 2026 PROJECTS								
Hangar Area Rehab and Expansion - Design and Construction	59.00	N/A	\$343,333.00	\$0.00	\$150,000.00	\$159,000.00	\$17,166.00	\$17,167.00
Hangar Building - Design and Construction	22.00	N/A	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
TOTAL FY 2026 PROJECTS			\$943,333.00	\$0.00	\$150,000.00	\$159,000.00	\$17,166.00	\$617,167.00
FY 2027 PROJECTS								
Security Fencing - Design and Construction	43.00	N/A	\$343,333.00	\$0.00	\$150,000.00	\$159,000.00	\$17,166.00	\$17,167.00
TOTAL FY 2027 PROJECTS			\$343,333.00	\$0.00	\$150,000.00	\$159,000.00	\$17,166.00	\$17,167.00
TOTAL FY 2023 PROJECTS			\$620,000.00	\$30,016.00	\$368,984.00	\$159,000.00	\$31,000.00	\$31,000.00
TOTAL FY 2024 PROJECTS			\$466,667.00	\$0.00	\$150,000.00	\$120,000.00	\$15,000.00	\$181,667.00
TOTAL FY 2025 PROJECTS			\$2,400,000.00	\$1,812,000.00	\$150,000.00	\$198,000.00	\$120,000.00	\$120,000.00
TOTAL FY 2026 PROJECTS			\$943,333.00	\$0.00	\$150,000.00	\$159,000.00	\$17,166.00	\$617,167.00
TOTAL FY 2027 PROJECTS			\$343,333.00	\$0.00	\$150,000.00	\$159,000.00	\$17,166.00	\$17,167.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$4,773,333.00	\$1,842,016.00	\$968,984.00	\$795,000.00	\$200,332.00	\$967,001.00

#### Waycross-ware County

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
FY 2023 PROJECTS								
Airport Perimeter Fence Phase 1 (Construction)	31.00	N/A	\$670,000.00	\$302,798.00	\$150,000.00	\$0.00	\$168,860.00	\$48,342.00
TOTAL FY 2023 PROJECTS			\$670,000.00	\$302,798.00	\$150,000.00	\$0.00	\$168,860.00	\$48,342.00
FY 2024 PROJECTS								
DBE Plan FY-24 - FY-26	62.00	N/A	\$15,000.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$1,500.00

Terminal Apron Improvements Phase 1 Bid, Construction, & CI	69.00	N/A	\$1,200,000.00	\$45,000.00	\$150,000.00	\$885,000.00	\$60,000.00	\$60,000.00
Terminal Building Improvements - Design	42.00	N/A	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
TOTAL FY 2024 PROJECTS			\$1,515,000.00	\$45,000.00	\$163,500.00	\$885,000.00	\$60,000.00	\$361,500.00
FY 2025 PROJECTS								
Airport Layout Plan Update, with proprty map	73.00	N/A	\$333,334.00	\$150,000.00	\$150,000.00	\$0.00	\$16,667.00	\$16,667.00
Taxiway A Rehabilitation (Design)	76.00	N/A	\$120,000.00	\$108,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00
Terminal Building, Phase 1 - Construction	42.00	N/A	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$500,000.00
Terminal Site Access & Utilities - Construction	69.00	N/A	\$655,556.00	\$0.00	\$0.00	\$590,000.00	\$32,778.00	\$32,778.00
TOTAL FY 2025 PROJECTS			\$3,108,890.00	\$258,000.00	\$150,000.00	\$590,000.00	\$1,555,445.00	\$555,445.00
FY 2026 PROJECTS								
Taxiway A Rehabilitation (Construction)	76.00	N/A	\$1,111,111.00	\$850,000.00	\$150,000.00	\$0.00	\$55,556.00	\$55,555.00
TOTAL FY 2026 PROJECTS			\$1,111,111.00	\$850,000.00	\$150,000.00	\$0.00	\$55,556.00	\$55,555.00
FY 2027 PROJECTS								
Terminal Building, Phase 2 - Construction	39.00	N/A	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$250,000.00
Runway 1-19 Rehabilitation & Extension - Design	91.00	N/A	\$200,000.00	\$30,000.00	\$150,000.00	\$0.00	\$10,000.00	\$10,000.00
DBE Plan Update FY27-FY29 (Reimbursement)	62.00	N/A	\$15,000.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00
TOTAL FY 2027 PROJECTS			\$1,215,000.00	\$43,500.00	\$150,000.00	\$0.00	\$760,000.00	\$261,500.00
TOTAL FY 2023 PROJECTS			\$670,000.00	\$302,798.00	\$150,000.00	\$0.00	\$168,860.00	\$48,342.00
TOTAL FY 2024 PROJECTS			\$1,515,000.00	\$45,000.00	\$163,500.00	\$885,000.00	\$60,000.00	\$361,500.00
TOTAL FY 2025 PROJECTS			\$3,108,890.00	\$258,000.00	\$150,000.00	\$590,000.00	\$1,555,445.00	\$555,445.00
TOTAL FY 2026 PROJECTS			\$1,111,111.00	\$850,000.00	\$150,000.00	\$0.00	\$55,556.00	\$55,555.00
TOTAL FY 2027 PROJECTS			\$1,215,000.00	\$43,500.00	\$150,000.00	\$0.00	\$760,000.00	\$261,500.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$7,620,001.00	\$1,499,298.00	\$763,500.00	\$1,475,000.00	\$2,599,861.00	\$1,282,342.00

#### West Georgia Rgnl - O V Gray Field

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
FY 2023 PROJECTS								
Erect 10-Ft Airport Perimeter Fence (+/-7,000 LF) Phase 1	31.00	N/A	\$213,000.00	\$0.00	\$0.00	\$0.00	\$191,700.00	\$21,300.00
Design Apron and Taxiway Rehab	76.00	N/A	\$85,000.00	\$0.00	\$76,500.00	\$0.00	\$4,250.00	\$4,250.00
TOTAL FY 2023 PROJECTS			\$298,000.00	\$0.00	\$76,500.00	\$0.00	\$195,950.00	\$25,550.00
FY 2024 PROJECTS								

Design ILS Glideslope/Localizer Rehabilitation Including Towers	78.00	N/A	\$45,000.00	\$40,500.00	\$0.00	\$0.00	\$2,250.00	\$2,250.00
Erect 10-Ft Airport Perimeter Fence (+/-7,000 LF) Phase 11, Including CA/Ci Services	31.00	N/A	\$213,000.00	\$0.00	\$0.00	\$0.00	\$159,750.00	\$53,250.00
DBE Plan Update (FY2024-2026)	62.00	N/A	\$12,000.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$1,200.00
Construct Apron and Taxiway Rehab	76.00	N/A	\$1,500,000.00	\$91,500.00	\$373,500.00	\$885,000.00	\$75,000.00	\$75,000.00
TOTAL FY 2024 PROJECTS			\$1,770,000.00	\$142,800.00	\$373,500.00	\$885,000.00	\$237,000.00	\$131,700.00
FY 2025 PROJECTS								
Construct Rehabilitation of ILS Glideslope/Localizer, Including CA/Ci Services	78.00	N/A	\$505,000.00	\$9,500.00	\$150,000.00	\$295,000.00	\$25,250.00	\$25,250.00
Stormwater Plan	62.00	N/A	\$100,000.00	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
Erect 10-Ft Airport Perimeter Fence (+/-7,000 LF) Phase 1, Including CA/Ci Services	31.00	N/A	\$213,000.00	\$0.00	\$0.00	\$0.00	\$159,750.00	\$53,250.00
Design Fuel Truck Covered Parking Area	39.00	N/A	\$7,500.00	\$6,750.00	\$0.00	\$0.00	\$375.00	\$375.00
Design Site Preparation for AWOS III Pt Installation	74.00	N/A	\$50,000.00	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00
TOTAL FY 2025 PROJECTS			\$875,500.00	\$151,250.00	\$150,000.00	\$295,000.00	\$192,875.00	\$86,375.00
FY 2026 PROJECTS								
Survey and Design Whole Airfield Drainage Improvements and Airfield Erosion Control	43.00	N/A	\$225,000.00	\$0.00	\$42,000.00	\$160,500.00	\$11,250.00	\$11,250.00
Design NE Apron Expansion, Including a Taxiway, Access Rd., and Corporate Hangar Building	64.00	N/A	\$120,000.00	\$0.00	\$108,000.00	\$0.00	\$6,000.00	\$6,000.00
Site Preparation and Install AWOS III Pt	74.00	N/A	\$225,000.00	\$202,500.00	\$0.00	\$0.00	\$11,250.00	\$11,250.00
Construct Fuel Truck Covered Parking Area	51.00	N/A	\$30,000.00	\$27,000.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00
TOTAL FY 2026 PROJECTS			\$600,000.00	\$229,500.00	\$150,000.00	\$160,500.00	\$30,000.00	\$30,000.00
FY 2027 PROJECTS								
Design MALSR for Runway 35 End	78.00	N/A	\$90,000.00	\$81,000.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00
Design and Construct New Terminal Building	39.00	N/A	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$250,000.00
Construct Whole Airfield Drainage Improvements and Airfield Erosion Control	43.00	N/A	\$1,250,000.00	\$545,500.00	\$150,000.00	\$429,500.00	\$62,500.00	\$62,500.00
TOTAL FY 2027 PROJECTS			\$2,340,000.00	\$626,500.00	\$150,000.00	\$429,500.00	\$817,000.00	\$317,000.00
TOTAL FY 2023 PROJECTS			\$298,000.00	\$0.00	\$76,500.00	\$0.00	\$195,950.00	\$25,550.00
TOTAL FY 2024 PROJECTS			\$1,770,000.00	\$142,800.00	\$373,500.00	\$885,000.00	\$237,000.00	\$131,700.00
TOTAL FY 2025 PROJECTS			\$875,500.00	\$151,250.00	\$150,000.00	\$295,000.00	\$192,875.00	\$86,375.00
TOTAL FY 2026 PROJECTS			\$600,000.00	\$229,500.00	\$150,000.00	\$160,500.00	\$30,000.00	\$30,000.00
TOTAL FY 2027 PROJECTS			\$2,340,000.00	\$626,500.00	\$150,000.00	\$429,500.00	\$817,000.00	\$317,000.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$5,883,500.00	\$1,150,050.00	\$900,000.00	\$1,770,000.00	\$1,472,825.00	\$590,625.00

#### Wrens Memorial

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
FY 2023 PROJECTS								
Airfield Lighting Rehabilitation (Construction)	77.00	N/A	\$375,000.00	\$337,500.00	\$0.00	\$0.00	\$18,750.00	\$18,750.00
TOTAL FY 2023 PROJECTS			\$375,000.00	\$337,500.00	\$0.00	\$0.00	\$18,750.00	\$18,750.00
FY 2024 PROJECTS								
Design Airfield Pavement Reconstruction and Rehabilitation	77.00	N/A	\$160,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$40,000.00

TOTAL FY 2024 PROJECTS			\$160,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$40,000.00
FY 2025 PROJECTS								
Construction Airfield Pavement Reconstruction and Rehabilitation	77.00	N/A	\$1,675,000.00	\$0.00	\$0.00	\$0.00	\$1,256,250.00	\$418,750.00
TOTAL FY 2025 PROJECTS			\$1,675,000.00	\$0.00	\$0.00	\$0.00	\$1,256,250.00	\$418,750.00
FY 2026 PROJECTS								
Design Fuel Farm	24.00	N/A	\$50,000.00	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00
TOTAL FY 2026 PROJECTS			\$50,000.00	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00
FY 2027 PROJECTS								
Construction Fuel Farm	24.00	N/A	\$150,000.00	\$135,000.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00
TOTAL FY 2027 PROJECTS			\$150,000.00	\$135,000.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00
TOTAL FY 2023 PROJECTS			\$375,000.00	\$337,500.00	\$0.00	\$0.00	\$18,750.00	\$18,750.00
TOTAL FY 2024 PROJECTS			\$160,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$40,000.00
TOTAL FY 2025 PROJECTS			\$1,675,000.00	\$0.00	\$0.00	\$0.00	\$1,256,250.00	\$418,750.00
TOTAL FY 2026 PROJECTS			\$50,000.00	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00
TOTAL FY 2027 PROJECTS			\$150,000.00	\$135,000.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$2,410,000.00	\$517,500.00	\$0.00	\$0.00	\$1,405,000.00	\$487,500.00

**Wright Aaf (fort Stewart)/midcoast Rgnl**

Project Description	National Priority	State score	Total	FED AIP	FED Entitlement	FED BIL	State	Local
FY 2023 PROJECTS								
USACE Cost Associated with Exclusive Use Lease Area Expansion	60.00	N/A	\$50,000.00	\$0.00	\$45,000.00	\$0.00	\$2,500.00	\$2,500.00
TOTAL FY 2023 PROJECTS			\$50,000.00	\$0.00	\$45,000.00	\$0.00	\$2,500.00	\$2,500.00
FY 2024 PROJECTS								
Permitting Associated with Exclusive Use Lease Area Expansion	60.00	N/A	\$75,000.00	\$0.00	\$67,500.00	\$0.00	\$3,750.00	\$3,750.00



Exclusive Use Area Expansion (Phase I & II)(Design)	60.00	N/A	\$180,000.00	\$0.00	\$162,000.00	\$0.00	\$9,000.00	\$9,000.00
TOTAL FY 2024 PROJECTS			\$255,000.00	\$0.00	\$229,500.00	\$0.00	\$12,750.00	\$12,750.00
FY 2025 PROJECTS								
Wetland Mitigation Credits	45.00	N/A	\$450,000.00	\$229,500.00	\$175,500.00	\$0.00	\$22,500.00	\$22,500.00
Exclusive Use Area Expansion (Phase I-Access Rd)/MAP (Construct)	60.00	N/A	\$800,000.00	\$720,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00
Exclusive Use Area Expansion (Phase I)(Construct)	60.00	N/A	\$1,000,000.00	\$264,000.00	\$0.00	\$636,000.00	\$50,000.00	\$50,000.00
TOTAL FY 2025 PROJECTS			\$2,250,000.00	\$1,213,500.00	\$175,500.00	\$636,000.00	\$112,500.00	\$112,500.00
FY 2026 PROJECTS								
Runway 6/24 Rehab (AIP Eligible)(Design)	79.00	N/A	\$175,000.00	\$0.00	\$157,500.00	\$0.00	\$8,750.00	\$8,750.00
Exclusive Use Area Expansion - Phase II (AIP Eligible)(Construct)	60.00	N/A	\$1,500,000.00	\$1,350,000.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00
TOTAL FY 2026 PROJECTS			\$1,675,000.00	\$1,350,000.00	\$157,500.00	\$0.00	\$83,750.00	\$83,750.00
FY 2027 PROJECTS								
Runway 6/24 Rehab Construction - Includes Bidding, CA, Construction Inspection (MAP/AIP Eligible)(Construct)	79.00	N/A	\$3,000,000.00	\$2,391,000.00	\$150,000.00	\$159,000.00	\$150,000.00	\$150,000.00
TOTAL FY 2027 PROJECTS			\$3,000,000.00	\$2,391,000.00	\$150,000.00	\$159,000.00	\$150,000.00	\$150,000.00
TOTAL FY 2023 PROJECTS			\$50,000.00	\$0.00	\$45,000.00	\$0.00	\$2,500.00	\$2,500.00
TOTAL FY 2024 PROJECTS			\$255,000.00	\$0.00	\$229,500.00	\$0.00	\$12,750.00	\$12,750.00
TOTAL FY 2025 PROJECTS			\$2,250,000.00	\$1,213,500.00	\$175,500.00	\$636,000.00	\$112,500.00	\$112,500.00
TOTAL FY 2026 PROJECTS			\$1,675,000.00	\$1,350,000.00	\$157,500.00	\$0.00	\$83,750.00	\$83,750.00
TOTAL FY 2027 PROJECTS			\$3,000,000.00	\$2,391,000.00	\$150,000.00	\$159,000.00	\$150,000.00	\$150,000.00
TOTAL FY 2027, 2026, 2025, 2024, 2023 PROJECTS			\$7,230,000.00	\$4,954,500.00	\$757,500.00	\$795,000.00	\$361,500.00	\$361,500.00